



101 Charged Emoluments
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2024

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10101 Overall Supervision Of Government Affairs	196,153,000	0	0	0	196,153,000
Overall Supervision Of Government Affairs	196,153,000				196,153,000
Grand Total	196,153,000	0	0	0	196,153,000



105 Ministry of Public Administration and Political Affairs
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10501 Office Of The Permanent Secretary	2,150,000	4,284,300	0	0	6,434,300
Governance, Transparency and Accountability	2,150,000	4,284,300			6,434,300
10502 African Peer Review Mechanism	1,556,000	3,063,300	0	0	4,619,300
General Administration And Support Services	1,556,000	3,063,300			4,619,300
Grand Total	3,706,000	7,347,600	0	0	11,053,600



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10601 Office Of The Permanent Secretary	24,033,000	19,720,800	1,000,000	0	44,753,800
General Administration And Support Services	24,033,000	17,540,500	1,000,000		42,573,500
Research		1,131,600			1,131,600
Coordination / Facilitation Support		1,048,700			1,048,700
10604 Directorate Of Service Delivery And Performance Management	0	5,526,500	0	0	5,526,500
Capacity Building		1,131,600			1,131,600
Delivery and Performance Tracking		1,131,600			1,131,600
Outreach and Strategic Engagement		3,263,300			3,263,300
10605 Governance Advisory Council	0	752,700	0	0	752,700
Governance Advisory Councils		752,700			752,700
10606 Presidential Infrastructure Initiatives	0	1,500,000	0	0	1,500,000
Infrastructural Policies For Development		1,500,000			1,500,000
Grand Total	24,033,000	27,500,000	1,000,000	0	52,533,000



107 Ministry Of Local Government & Rural Development
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10701 Office Of The Permanent Secretary	15,630,000	4,013,800	5,000,000	0	24,643,800
General Administration And Support Services	15,630,000	4,013,800	5,000,000		24,643,800
10702 Decentralisation Secretariat	6,690,000	4,263,300	0	0	10,953,300
Decentralization Secretariat	6,690,000	4,263,300			10,953,300
Social Capital Approach to Rural Development		0			0
10703 Southern Province	0	4,630,500	0	0	4,630,500
General Administration And Support Services		4,630,500			4,630,500
10704 Eastern Province	0	4,234,400	0	0	4,234,400
General Administration And Support Services		4,234,400			4,234,400
10705 Northern Province	0	4,573,900	0	0	4,573,900
General Administration And Support Services		4,573,900			4,573,900
10706 North-Western Province	0	4,008,100	0	0	4,008,100
General Administration And Support Services		4,008,100			4,008,100
10707 Chiefdom Functionaries	28,372,000	0	0	0	28,372,000
General Admin & Support Services	28,372,000				28,372,000
10708 SCARDSIL Programme	1,829,000	2,584,200	3,000,000	0	7,413,200
Social Capital Approach to Rural Development	1,829,000	2,584,200	3,000,000		7,413,200
Grand Total	52,521,000	28,308,200	8,000,000	0	88,829,200



108 Sierra Leone Small Arms Commission
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10801 Administration And Support Services	5,585,000	2,183,300	0	0	7,768,300
Office Of The Executive Director	5,585,000	2,183,300			7,768,300
10802 Programme Development And Implementation	0	1,880,000	0	0	1,880,000
Programme Development And Implementation		1,880,000			1,880,000
Grand Total	5,585,000	4,063,300	0	0	9,648,300



109 National Commission for Peace & Cohesion
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10901 Office of the Commissioner	11,888,000	5,960,700	0	0	17,848,700
General Admin and Support Services	11,888,000	5,960,700			17,848,700
Grand Total	11,888,000	5,960,700	0	0	17,848,700



110 Office Of The President
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11001 Office Of The Secretary To The President	95,698,000	123,080,000	0	0	218,778,000
General Administration And Support Services	95,698,000	123,080,000			218,778,000
11002 National Asset Commission	6,313,000	1,631,600	0	0	7,944,600
General Administration And Support Services	6,313,000	1,631,600			7,944,600
11003 Anti-Corruption Corruption	58,006,000	12,116,400	3,000,000	0	73,122,400
General Administration And Support Services	58,006,000	12,116,400	3,000,000		73,122,400
11004 Public Sector Reform Unit	13,383,000	3,244,800	0	0	16,627,800
General Administration And Support Services	13,383,000	3,244,800			16,627,800
11005 Office Of The Ombudsman	8,068,000	3,029,100	0	0	11,097,100
General Administration And Support Services	8,068,000	3,029,100			11,097,100
11006 Independent Media Commission	5,900,000	2,097,500	0	0	7,997,500
General Administration And Support Services	5,900,000	2,097,500			7,997,500
11007 Political Parties Regulation Commission	10,821,000	5,968,900	0	0	16,789,900
General Administration And Support Services	10,821,000	5,968,900			16,789,900
11008 Law Reform Commission	6,982,000	2,031,600	0	0	9,013,600
General Administration And Support Services	6,982,000	2,031,600			9,013,600
11010 Sierra Leone Insurance Commission	3,626,000	2,263,300	25,000,000	0	30,889,300
General Administration And Support Services	3,626,000	2,263,300	25,000,000		30,889,300



110 Office Of The President
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11011 Local Government Service Commission	863,000	2,010,600	0	0	2,873,600
General Administration And Support Services	863,000	2,010,600			2,873,600
11013 National Monitoring And Evaluation Department Named	0	4,526,500	2,000,000	0	6,526,500
Monitoring And Reporting On The Mtn dp, Project And Programs		4,526,500	2,000,000		6,526,500
11014 Presidential Initiative for Climate Change, Renewable Energy and Food Security	0	15,000,000	0	0	15,000,000
General Administration and Support Services		15,000,000			15,000,000
11015 Office of the Chief of Staff	0	3,518,000	0	0	3,518,000
General Admin and Support Services		3,518,000			3,518,000
Grand Total	209,660,000	180,518,300	30,000,000	0	420,178,300



112 Office Of The Vice President
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11201 Vice Presidents Office	24,664,000	42,643,100	0	0	67,307,100
General Administration And Support Services	24,664,000	33,558,800			58,222,800
Sierra Leone Industry Transparency Initiative		2,500,000			2,500,000
Sierra Leone Compact Development Unit		1,584,300			1,584,300
SUN Secretariat		5,000,000			5,000,000
11202 National Early Warning and Response Mechanism Centre	5,111,000	5,394,900	0	0	10,505,900
General Admin & Support Services	5,111,000	5,394,900			10,505,900
Grand Total	29,775,000	48,038,000	0	0	77,813,000



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Parliament

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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11601 Parliamentary Service	0	43,709,231	0	0	43,709,231
Office Of The Clerk Of The Clerk Of Parliament		9,092,531			9,092,531
Legislative, Oversight & Representation		25,604,600			25,604,600
Office Of The Director General		9,012,100			9,012,100
11602 Parliamentary Service Commission	66,046,000	16,290,769	0	0	82,336,769
Office Of The Speaker & Deputy Speaker	66,046,000	14,570,569			80,616,569
Parliamentary Leadership		1,720,200			1,720,200
Grand Total	66,046,000	60,000,000	0	0	126,046,000



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Cabinet Secretariat

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11701 Office of The Secretary to The Cabinet	11,235,000	6,400,000	0	0	17,635,000
General Administration And Support Services	11,235,000	2,420,200			13,655,200
Office Of The Head Of The Civil Service		3,380,000			3,380,000
Cabinet Oversight & Monitoring Unit		599,800			599,800
Grand Total	11,235,000	6,400,000	0	0	17,635,000



118 The Judiciary
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11801 Office Of The Chief Justice	97,188,000	30,000,000	0	0	127,188,000
Oversight, Supervision, Research and Development	97,188,000	2,000,000			99,188,000
General Administration, Court Operations and Support Services		21,000,000			21,000,000
Adjudication of Supreme Court and Appeal Court Matters		1,000,000			1,000,000
Adjudication of High Court and Magistrate Courts Matter		5,000,000			5,000,000
Support to Social, Economic & Commercial Law and Justice		1,000,000			1,000,000
Grand Total	97,188,000	30,000,000	0	0	127,188,000



121 **Audit Service Sierra Leone**
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12101 Office Of The Auditor General	66,579,000	16,145,500	35,000,000	0	117,724,500
General Administration And Support Services	66,579,000	16,145,500	35,000,000		117,724,500
Grand Total	66,579,000	16,145,500	35,000,000	0	117,724,500



122 Human Resource Management Office
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12201 Office Of The Director General	23,998,000	5,092,400	0	0	29,090,400
General Administration And Support Services	23,998,000	3,692,400			27,690,400
Management Services		1,400,000			1,400,000
Grand Total	23,998,000	5,092,400	0	0	29,090,400



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12301 Office Of The Executive Secretary	8,335,000	4,210,700	4,500,000	0	17,045,700
General Administration And Support Services	8,335,000	3,073,730	4,500,000		15,908,730
Merit baseed Recruitment & Institutional Mandates		1,136,970			1,136,970
Grand Total	8,335,000	4,210,700	4,500,000	0	17,045,700



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12401 Office Of The Solicitor General	23,037,000	17,879,600	0	0	40,916,600
Office Of The Permanent Secretary	23,037,000	10,829,600			33,866,600
Prosecution		2,550,000			2,550,000
Parliamentary Functions/Legislative Drafting		1,500,000			1,500,000
Legal Advice And Representation		3,000,000			3,000,000
12402 Justice Sector Coordinating Office	3,337,000	3,263,300	0	0	6,600,300
Administrative And Support Services	3,337,000	3,263,300			6,600,300
12403 Sierra Leone Law School	2,257,000	1,558,000	0	0	3,815,000
Administrative And Support Services	2,257,000	1,558,000			3,815,000
12404 Legal Aid Board	7,251,000	8,200,000	0	0	15,451,000
Administrative And Support Services	7,251,000	8,200,000			15,451,000
12405 Administrator And Registrar General	6,906,000	7,431,900	3,000,000	0	17,337,900
Administrative And Support Services	6,906,000	7,431,900	3,000,000		17,337,900
Grand Total	42,788,000	38,332,800	3,000,000	0	84,120,800



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Local Courts

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12501 Local Court Administration	4,713,000	979,000	0	0	5,692,000
Local Court Administration	4,713,000	979,000			5,692,000
Grand Total	4,713,000	979,000	0	0	5,692,000



126 Independent Police Complaints Board
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12601 Independent Police Complaint Board	2,477,000	1,584,300	0	0	4,061,300
General Administration And Support Services	2,477,000	1,584,300			4,061,300
Grand Total	2,477,000	1,584,300	0	0	4,061,300



127 Ministry Of Planning And Economic Development
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12701 Office Of The Development Secretary	26,289,000	8,633,100	20,450,000	0	55,372,100
General Administration And Support Services	26,289,000	8,633,100	20,450,000		55,372,100
12702 Planning, Policy And Research Division	0	800,000	0	0	800,000
Coordination of National Development Plan Implementation		800,000			800,000
12703 Public Investment Management Division	0	600,000	0	0	600,000
Public Investment Management Operations		600,000			600,000
12705 Development Assistance Coordinating Office	0	500,000	0	0	500,000
Strengthen Aid Coordination Mechanisms		500,000			500,000
12706 Regional Integration And South-South Cooperation Division	0	350,000	0	0	350,000
Coordination and Supervision of ECOWAS, MRU and FOCAC Operation		350,000			350,000
12707 Rural Development Division	0	500,000	0	0	500,000
Coordination Of Rural Development Programs And Activities		500,000			500,000
12708 Directorate Of Ngos Affairs	0	650,000	0	0	650,000
Coordination of NGOs Operations		650,000			650,000
12709 National Authorising Office	4,988,000	3,394,000	0	0	8,382,000
General Administration And Support Services	4,988,000	3,394,000			8,382,000
12711 Directorate Of Service Delivery And Performance Management	0	350,000	0	0	350,000
Coordination of Service Delivery and Performance Management		350,000			350,000
Grand Total	31,277,000	15,777,100	20,450,000	0	67,504,100



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12801 Office Of The Director General	13,621,000	70,862,100	15,000,000	0	99,483,100
Provide Service To Diplomatic Consular Officers	13,621,000	70,562,100	15,000,000		99,183,100
Mofaic Directorates Programme Implementation		300,000			300,000
12802 High Commission London	33,568,000	5,668,600	0	0	39,236,600
Diplomatic Relation Consular Services High Commission In Lon	33,568,000	5,668,600			39,236,600
12803 Un Delegation	76,172,000	17,000,000	0	0	93,172,000
Diplomatic Relation Consular Services Un Delegation	76,172,000	17,000,000			93,172,000
12804 High Commission Abuja	24,527,000	5,215,900	0	0	29,742,900
Diplomatic Relation Consular Services High Commission Abuja	24,527,000	5,215,900			29,742,900
12805 Embassy Monrovia	27,893,000	4,272,500	0	0	32,165,500
Diplomatic Relation Consular Services Embassy Monrovia	27,893,000	4,272,500			32,165,500
12806 Embassy Conakry	26,332,000	4,102,800	0	0	30,434,800
Diplomatic Relation Consular Services Embassy Conakry	26,332,000	4,102,800			30,434,800
12807 Embassy Washington	63,748,000	5,329,100	0	0	69,077,100
Diplomatic Relation Consular Services Embassy Washington	63,748,000	5,329,100			69,077,100
12808 Embassy Moscow	27,784,000	5,102,800	0	0	32,886,800
Diplomatic Relation Consular Services Embassy Moscow	27,784,000	5,102,800			32,886,800
12809 Embassy Addis Ababa	24,965,000	5,215,900	0	0	30,180,900
Diplomatic Relation Consular Services Embassy Addis Ababa	24,965,000	5,215,900			30,180,900
12810 Embassy Beijing	25,508,000	5,102,800	0	0	30,610,800
Diplomatic Relation Consular Services Embassy Beijing	25,508,000	5,102,800			30,610,800



128 Ministry Of Foreign Affairs And International Cooperation
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12811 High Commission Banjul	23,470,000	4,102,800	0	0	27,572,800
Diplomatic Relation Consular Services High Commission Banjul	23,470,000	4,102,800			27,572,800
12812 Embassy Brussels	40,972,000	5,125,900	0	0	46,097,900
Diplomatic Relation Consular Services Embassy Brussels	40,972,000	5,125,900			46,097,900
12813 Embassy Saudi Arabia	41,678,000	5,102,800	0	0	46,780,800
Diplomatic Relation Consular Services Embassy Saudi Arabia	41,678,000	5,102,800			46,780,800
12814 Embassy Berlin	33,013,000	5,153,700	0	0	38,166,700
Diplomatic Relation Consular Services Embassy Berlin	33,013,000	5,153,700			38,166,700
12815 Embassy Iran	19,214,000	4,715,900	0	0	23,929,900
Diplomatic Relation Consular Services Embassy Iran	19,214,000	4,715,900			23,929,900
12816 High Commission Accra	20,605,000	5,329,100	0	0	25,934,100
Diplomatic Relation Consular Services High Commission Accra	20,605,000	5,329,100			25,934,100
12817 Embassy Egypt	21,872,000	5,102,800	0	0	26,974,800
Diplomatic Relation Consular Services Embassy Egypt	21,872,000	5,102,800			26,974,800
12818 Embassy Dakar	17,296,000	4,602,800	0	0	21,898,800
Diplomatic Relation Consular Services Embassy Dakar	17,296,000	4,602,800			21,898,800
12819 High Commission Kenya	29,066,000	5,102,800	0	0	34,168,800
Diplomatic Relation Consular Services High Commission Kenya	29,066,000	5,102,800			34,168,800
12820 Embassy Dubai	26,436,000	5,102,800	0	0	31,538,800
Diplomatic Relation Consular Services Embassy Dubai	26,436,000	5,102,800			31,538,800



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12821 Embassy Kuwait	25,656,000	5,102,800	0	0	30,758,800
Diplomatic Relation Consular Services Embassy Kuwait	25,656,000	5,102,800			30,758,800
12822 Embassy Geneva	33,125,000	5,329,100	0	0	38,454,100
Diplomatic Relation Consular Services Embassy Geneva	33,125,000	5,329,100			38,454,100
12823 Embassy Seoul	25,896,000	4,602,800	0	0	30,498,800
Diplomatic Relation Consular Services Embassy Seoul	25,896,000	4,602,800			30,498,800
12824 Embassy Turkey	40,273,000	5,763,300	0	0	46,036,300
Diplomatic Relation Consular Services Embassy Turkey	40,273,000	5,763,300			46,036,300
12825 Embassy Morocco	43,505,000	4,197,500	0	0	47,702,500
Diplomatic Relation Consular Services Embassy Morocco	43,505,000	4,197,500			47,702,500
12827 Embassy SI Islamic Military Counter Terrorism Saudi Arabia	0	2,810,600	0	0	2,810,600
Diplomatic Relation SI Islamic Military Counter Terrorism		2,810,600			2,810,600
12829 Embassy France	3,120,000	1,905,300	0	0	5,025,300
UNESCO Representative , Embassy France	3,120,000	1,905,300			5,025,300
Grand Total	789,315,000	207,025,300	15,000,000	0	1,011,340,300



129 Ministry Of Finance
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
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12901 Corporate Services Directorate	177,756,000	99,371,200	26,000,000	27,700,000	330,827,200
General Administration & Support Services	177,756,000	87,471,200	26,000,000	27,700,000	318,927,200
Directorate Of Financial Management System And Technology		10,700,000			10,700,000
Directorate Of Stores And Inventory Control Management		1,200,000			1,200,000
12902 Office Of The Financial Secretary	0	2,300,000	0	0	2,300,000
Internal Audit		1,800,000			1,800,000
Procurement Directorate Division		400,000			400,000
Legal Affairs Division		100,000			100,000
12903 Economic Policy Management Directorate	0	158,205,900	0	0	158,205,900
Macro Fiscal Policy Division		4,500,000			4,500,000
Public Debt Management Division		150,005,900			150,005,900
Revenue And Tax Policy Division		2,000,000			2,000,000
Research And Delivery Division		1,000,000			1,000,000
Private Sector Unit		700,000			700,000
12904 Fiscal Operations	0	10,600,000	0	0	10,600,000
Public Financial Management Reform		1,500,000			1,500,000
Budget Management Division		3,500,000			3,500,000
Fiscal Decentralization Division		4,800,000			4,800,000
Fiscal Risk Management Division		800,000			800,000
12905 Project Fiduciary And Coordination Directorate	0	600,000	0	0	600,000
Portfolio Management Division		500,000			500,000
Project Fiduciary Management		100,000			100,000
12906 Financial Intelligence Unit	22,555,000	5,658,200	0	0	28,213,200
General Administration And Support Services	22,555,000	5,658,200			28,213,200



129 Ministry Of Finance
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12907 Independent Procurement Review Panel	3,079,000	2,263,300	0	0	5,342,300
General Administration And Support Services	3,079,000	2,263,300			5,342,300
12908 Wages and Compensation Commission	6,000,000	1,697,500	0	0	7,697,500
General Administration And Support Services	6,000,000	1,697,500			7,697,500
Grand Total	209,390,000	280,696,100	26,000,000	27,700,000	543,786,100



130 National Revenue Authority
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13001 Office Of The Commission General	0	338,384,600	0	0	338,384,600
General Administration And Support Services		338,384,600			338,384,600
Grand Total	0	338,384,600	0	0	338,384,600



131 Revenue Appellate Board
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13101 Revenue Appellate Board	2,430,000	1,131,600	0	0	3,561,600
General Administration And Support Services	2,430,000	1,131,600			3,561,600
Grand Total	2,430,000	1,131,600	0	0	3,561,600



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Accountant General
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13201 Office Of The Accountant General	50,222,000	39,849,100	0	0	90,071,100
General Administration And Support Services	50,222,000	22,349,100			72,571,100
Government Accounts & Statistics Services		17,500,000			17,500,000
Grand Total	50,222,000	39,849,100	0	0	90,071,100



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13301 General Administration/Support Services	30,762,000	5,000,001	3,500,000	0	39,262,001
General Administrative And Support Services	30,762,000	5,000,001	3,500,000		39,262,001
13303 Directorate Of Information	0	635,999	0	0	635,999
Information Policies And Strategies		635,999			635,999
13304 Outreach Coordination Unit	0	1,543,200	0	0	1,543,200
Outreach Coordination Unit		1,543,200			1,543,200
13305 Sierra Leone News Agency	0	800,000	0	0	800,000
Information, Dissemination And Capacity Building		800,000			800,000
13306 Dedicated National Information System	6,457,000	0	0	0	6,457,000
General Administration And Support Services	6,457,000				6,457,000
13307 National Council for Civic Education and Development	4,717,000	3,029,100	0	0	7,746,100
General Administration and Support Services	4,717,000	3,029,100			7,746,100
Grand Total	41,936,000	11,008,300	3,500,000	0	56,444,300



134 National Electoral Commission (Nec)
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13401 Electoral Commission Of Sierra Leone	41,843,000	159,216,000	3,000,000	0	204,059,000
General Administration And Support Services	41,843,000	159,216,000	3,000,000		204,059,000
Grand Total	41,843,000	159,216,000	3,000,000	0	204,059,000



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13501 General Administrative and Operating Cost	10,015,000	5,000,000	6,000,000	1,500,000	22,515,000
Communication, Technology and Innovation	10,015,000	5,000,000	6,000,000	1,500,000	22,515,000
13502 Directorate of Science Technology and Innovation	4,158,000	3,960,700	0	0	8,118,700
General Admin and Support Services	4,158,000	3,960,700			8,118,700
Grand Total	14,173,000	8,960,700	6,000,000	1,500,000	30,633,700



137 National Commission for Democracy
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13701 National Commission For Democracy	6,037,000	3,847,600	0	0	9,884,600
General Administration And Support Services	6,037,000	3,847,600			9,884,600
Grand Total	6,037,000	3,847,600	0	0	9,884,600



138 Statistics Sierra Leone
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13801 Office Of The Sg And Dsg	27,247,000	2,700,000	0	26,900,000	56,847,000
Institutional Leadership	27,247,000	2,000,000		26,900,000	56,147,000
Governance Functions		700,000			700,000
13802 Economics Statistics	0	200,000	0	0	200,000
Economic Surveys		200,000			200,000
13803 Demographic, Health And Social Statistics	0	200,000	0	0	200,000
Demographic, Health And Social Statistics		200,000			200,000
13804 Censuses And Geographic Information System	0	200,000	0	0	200,000
Censuses And Geographic Information Systems		200,000			200,000
13805 Data Science	0	300,000	0	0	300,000
Data Capturing, Processing & Dissemination		300,000			300,000
13806 Support Functions	0	3,900,000	0	0	3,900,000
Administration		3,000,000			3,000,000
Finance		500,000			500,000
Human Resource		300,000			300,000
Procurement		100,000			100,000
13807 Field Operations	0	100,000	0	0	100,000
Statistical Coordination And Field Operations		100,000			100,000
13808 Communication And Public Relations	0	100,000	0	0	100,000
Communications and Public Relation for Statistical Activities		100,000			100,000
13809 National Statistical System	0	221,500	0	0	221,500
Improvement Of The National Statistical Systems		221,500			221,500



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
Grand Total	27,247,000	7,921,500	0	26,900,000	62,068,500



139 National Commission For Privatisation
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13901 Office Of The Commission	8,507,000	2,602,800	0	0	11,109,800
Privatisation And Reform Of Public Enterprises	8,507,000	2,602,800			11,109,800
Grand Total	8,507,000	2,602,800	0	0	11,109,800



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Mass Media Services

SUMMARY OF EXPENDITURE ESTIMATES

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14001 Office Of The Director General	14,668,000	4,926,500	0	0	19,594,500
Administration And Finance	14,668,000	4,926,500			19,594,500
Grand Total	14,668,000	4,926,500	0	0	19,594,500



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Government Printer
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14101 Office Of The Government Printer	1,888,000	4,073,900	15,000,000	0	20,961,900
General Administration And Support Services	1,888,000	4,073,900	15,000,000		20,961,900
Grand Total	1,888,000	4,073,900	15,000,000	0	20,961,900



142 National Public Procurement Authority
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14201 Office Of The Chief Executive Officer	14,403,000	8,063,500	0	0	22,466,500
General Administration And Support Services	14,403,000	8,063,500			22,466,500
Grand Total	14,403,000	8,063,500	0	0	22,466,500



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Justice And Legal Service Commission
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14301 Office Of The Chief Justice	0	1,065,800	0	0	1,065,800
General Administration And Support Services		1,065,800			1,065,800
Grand Total	0	1,065,800	0	0	1,065,800



144 National Commission For Human Right
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14401 National Commission For Human Right	45,329,000	4,994,900	0	0	50,323,900
General Administration And Support Services	45,329,000	4,994,900			50,323,900
Grand Total	45,329,000	4,994,900	0	0	50,323,900



145 Right To Access Information
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14501 Right To Access Information	4,598,000	4,029,100	0	0	8,627,100
General Administration And Support Services	4,598,000	2,134,470			6,732,470
Programme Management & Research		1,894,630			1,894,630
Grand Total	4,598,000	4,029,100	0	0	8,627,100



146 Ministry of Western Region
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14601 Office of the Permanent Secretary	3,919,000	2,963,300	0	0	6,882,300
General Admin & Support Services	3,919,000	1,537,212			5,456,212
Western Region Urban		742,820			742,820
Western Region Rural		683,268			683,268
Grand Total	3,919,000	2,963,300	0	0	6,882,300



201 Ministry Of Defence
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20101 Office Of The Director General	322,855,000	441,035,300	54,000,000	0	817,890,300
Finance And Administration	294,082,000	234,684,410	54,000,000		582,766,410
Office Of The Chief Of Defence Staff		670,000			670,000
Training And Doctrine		23,498,221			23,498,221
Operations And Plan		3,995,000			3,995,000
Joint Force Command		56,865,895			56,865,895
Personnel And Military Secretary		4,188,750			4,188,750
Support And Logistics		117,133,024			117,133,024
Military Health Services	28,773,000				28,773,000
Grand Total	322,855,000	441,035,300	54,000,000	0	817,890,300



203 National Civil Registration Authority
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20301 General Administrative And Support Services	55,979,000	7,084,500	17,500,000	0	80,563,500
General Administrative And Support Services	55,979,000	7,084,500	17,500,000		80,563,500
Grand Total	55,979,000	7,084,500	17,500,000	0	80,563,500



205 Ministry Of Internal Affairs
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20501 Office Of The Permanent Secretary	5,898,000	3,550,700	0	0	9,448,700
Management And General Administration	5,898,000	3,550,700			9,448,700
20502 Statelessness Secretariat	0	70,000	0	0	70,000
Implementation Of The National Action Plan On Statelessness		70,000			70,000
20503 Policy & Strategic Planning Directorate	0	370,000	0	0	370,000
Policy and Strategic Planning		370,000			370,000
20504 Office of the Chief Medical Examiner	0	679,000	0	0	679,000
Management And General Administration		679,000			679,000
20506 Donor Coordination Unit	0	70,000	0	0	70,000
Donor Coordination		70,000			70,000
20507 Directorate of Police Affairs	0	400,000	0	0	400,000
Coordination of Police Affairs		400,000			400,000
Grand Total	5,898,000	5,139,700	0	0	11,037,700



206 Sierra Leone Police
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20601 General Administration Division	490,900,000	18,277,400	15,000,000	0	524,177,400
General Administrative Services	481,896,000	18,277,400	15,000,000		515,173,400
Police Health Services	9,004,000				9,004,000
20602 Support Services Division	0	284,953,900	0	0	284,953,900
Procurement And Logistic		284,953,900			284,953,900
20604 Gender Division	0	3,075,100	0	0	3,075,100
Gender Mainstreaming		3,075,100			3,075,100
20605 Operations Division	0	1,500,000	0	0	1,500,000
Operations		1,500,000			1,500,000
Grand Total	490,900,000	307,806,400	15,000,000	0	813,706,400



207 Sierra Leone Correctional Services
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20701 Office Of Director General Of Correctional Services	76,548,000	81,863,100	15,000,000	0	173,411,100
General Administrative And Support Services 1	75,874,000	81,863,100	15,000,000		172,737,100
Correctional Health Services	674,000				674,000
20702 Custody And Welfare Division	0	75,120,500	0	0	75,120,500
Custody And Welfare Division		75,120,500			75,120,500
Grand Total	76,548,000	156,983,600	15,000,000	0	248,531,600



208 National Fire Authority
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20801 National Fire Authority	18,228,000	12,808,300	0	0	31,036,300
General Admin/ Support Services	18,228,000	6,000,000			24,228,000
Improved Delivery Of Fire Services		2,000,000			2,000,000
Fire Engines		4,308,300			4,308,300
Regional District Fire Stations		500,000			500,000
Grand Total	18,228,000	12,808,300	0	0	31,036,300



209 Central Intelligence and Security Agency
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20901 General Administration	23,426,000	15,811,300	10,000,000	0	49,237,300
Administrative Unit	23,426,000	15,811,300	10,000,000		49,237,300
Grand Total	23,426,000	15,811,300	10,000,000	0	49,237,300



210 Office Of National Security
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
21001 General Administration	39,538,000	17,474,500	0	0	57,012,500
Administrative Unit	39,538,000	7,053,200			46,591,200
Security Coordination Unit		10,421,300			10,421,300
Grand Total	39,538,000	17,474,500	0	0	57,012,500



211 Immigration Department
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
21101 General Administration	9,836,000	8,939,900	0	0	18,775,900
Administrative Unit	9,836,000	4,939,900			14,775,900
Border Supervision Unit		3,500,000			3,500,000
Corporate Strategy And Ict Unit		500,000			500,000
Grand Total	9,836,000	8,939,900	0	0	18,775,900



212 National Drugs Law Enforcement Agency
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
21201 General Administrative Unit	1,972,000	2,075,100	0	0	4,047,100
General Administration And Support Services	1,972,000	2,075,100			4,047,100
Grand Total	1,972,000	2,075,100	0	0	4,047,100



213 National Disaster Management Agency
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
21301 Disaster Management	26,027,000	16,974,600	0	0	43,001,600
General Admin and Support Services	26,027,000	16,974,600			43,001,600
Grand Total	26,027,000	16,974,600	0	0	43,001,600



214 National Cyber Security Coordination Centre
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
21401 General Administration and Support Services	5,979,000	3,631,600	0	0	9,610,600
General Administration and Support Services	5,979,000	3,631,600			9,610,600
Grand Total	5,979,000	3,631,600	0	0	9,610,600



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30001 General Administration and Support Services	7,764,000	20,600,000	43,500,000	111,400,000	183,264,000
Administrative and Support Services	7,764,000	11,000,000	43,500,000	111,400,000	173,664,000
Technology and Innovation Unit		1,500,000			1,500,000
National Assistance to Educational Institutes / SL Achives Office		650,000			650,000
Monitoring and Evaluation Unit		1,500,000			1,500,000
Research, Planning and Development		1,550,000			1,550,000
Science Education Unit		1,700,000			1,700,000
Tertiary Education Unit		1,000,000			1,000,000
Technical and Vocational Education and Training (TVET)		1,700,000			1,700,000
30002 Technical and Higher Education	0	31,337,100	0	0	31,337,100
Grant -in-Aid Programme		22,275,500			22,275,500
Support to TVET Programmes and NCTVA		7,500,000			7,500,000
Barefoot Solar Technicians Training Centre		1,131,600			1,131,600
Science and Technology Council		430,000			430,000
30003 Tertiary Education Commission	6,856,000	6,789,800	0	0	13,645,800
Tertiary Education Commission	6,856,000	6,789,800			13,645,800
30004 Universities Division	361,516,000	108,961,400	0	0	470,477,400
University of Sierra Leone	114,526,000	24,961,400			139,487,400
Njala University	98,159,000	18,000,000			116,159,000
Ernest Bai Koroma University of Science and Technology	61,418,000	16,500,000			77,918,000
Limkokwing University of Technology		9,000,000			9,000,000
Milton Margai Technical University	43,098,000	16,500,000			59,598,000
Eastern Technical University of Sierra Leone	29,315,000	15,000,000			44,315,000
Kono University of Science & Technology	15,000,000	9,000,000			24,000,000



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30005 Teacher Training Colleges and Polytechnics	103,117,000	11,000,000	0	0	114,117,000
Freetown Polytechnics	97,049,000	10,000,000			107,049,000
Bonthe Technical Institute	6,068,000	1,000,000			7,068,000
30006 Support to TVET Programmes	23,180,000	6,200,000	0	0	29,380,000
General Admin and Support Services		6,200,000			6,200,000
Government Technical Institute-Dorma, Kono	2,677,000				2,677,000
Government Technical Institute-Simbakoro, Kono	2,020,000				2,020,000
Government Technical Institute-Kailahun	2,162,000				2,162,000
Government Technical Institute-Kenema	1,790,000				1,790,000
Government Technical Institute- Bo	2,637,000				2,637,000
Government Technical Institute-Moyamba	2,686,000				2,686,000
Government Technical Institute-Pujehun	2,539,000				2,539,000
Government Technical Institute-Kambia	3,349,000				3,349,000
Government Technical Institute-Tonkolili	1,707,000				1,707,000
Government Technical Institute-Koinadugu	1,613,000				1,613,000
30007 Sierra Leone Archives	1,185,000	2,100,000	0	0	3,285,000
Support to the Sierra Leone Archives	1,185,000	2,100,000			3,285,000
30008 Matru Nursing School	0	2,000,000	0	0	2,000,000
Support to Matru School of Nursing		2,000,000			2,000,000
Grand Total	503,618,000	188,988,300	43,500,000	111,400,000	847,506,300



301 Ministry Of Basic And Senior Secondary Education
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30101 General Administration and Support Services	67,523,000	10,560,000	575,632,000	30,000,000	683,715,000
Admin and Support Services	67,523,000	10,360,000	575,632,000	30,000,000	683,515,000
Chief Education Supportive Supervision		200,000			200,000
30102 Directorate of Planning and Policy	0	2,382,500	0	0	2,382,500
Education Management Information System (EMIS)		700,000			700,000
Monitoring and Evaluation		957,500			957,500
Education Radio		225,000			225,000
Strategic Communication		500,000			500,000
30103 Partnerships and Financing	0	600,000	0	0	600,000
Public Private Partnerships		600,000			600,000
30104 Curriculum and Research	0	1,647,000	0	0	1,647,000
Learning Assessments		1,236,000			1,236,000
Research for Development		411,000			411,000
30105 Educational Services and Programmes	1,044,152,000	19,887,300	0	0	1,064,039,300
Health Nutrition and Physical Health Education		492,000			492,000
STEAM and Entrepreneurship		170,000			170,000
Early Childhood, Education and Development	630,052,000	1,059,000			631,111,000
Arabic and Islamic Studies		404,000			404,000
Gender		503,000			503,000
Creativity, Arts and Music		500,000			500,000
Home Economics		790,000			790,000
Special Needs		2,489,600			2,489,600
Junior and Senior Secondary Schools(JSS/SSS)	414,100,000	12,979,700			427,079,700
Guidance Counseling		500,000			500,000



301 Ministry Of Basic And Senior Secondary Education
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30106 School Quality Assurance, Management & Resources	0	1,524,000	0	0	1,524,000
Infrastructure and Development		624,000			624,000
Support, Safety and Supervision		900,000			900,000
30107 Non Formal and Adult Education	0	1,714,000	0	0	1,714,000
Adult Education		935,000			935,000
Non- Formal Education		779,000			779,000
30108 Basic Education Commission	1,181,000	400,000	0	0	1,581,000
Admin and operating costs(Basic Education Com)	1,181,000	400,000			1,581,000
30109 Sierra Leone Library Board	9,053,000	362,100	0	0	9,415,100
Admin and operating costs(S/L Library Board)	9,053,000	362,100			9,415,100
30110 Free Quality School Education	0	5,017,200	0	0	5,017,200
Admin and operating costs(FQSE)		3,500,000			3,500,000
Admin and operating costs(National School Feeding Secretariat)		1,517,200			1,517,200
30111 UNESCO Secretariat	0	400,000	0	0	400,000
Admin and operating costs(UNESCO Secretariat)		400,000			400,000
Grand Total	1,121,909,000	44,494,100	575,632,000	30,000,000	1,772,035,100



302 Ministry Of Sports
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30201 Office Of The Permanent Secretary	9,151,000	4,426,500	0	0	13,577,500
General Administration And Support Services	9,151,000	4,426,500			13,577,500
30202 Directorate Of Sports Policies and Coordination	0	1,100,000	0	0	1,100,000
Sports Policies and Programme		1,100,000			1,100,000
Grand Total	9,151,000	5,526,500	0	0	14,677,500



303 Ministry Of Tourism And Cultural Affairs
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30301 General Administrative And Support Services	1,914,000	5,244,800	8,500,000	92,427,000	108,085,800
Administrative And Support Services	1,914,000	5,244,800	8,500,000	92,427,000	108,085,800
30302 Culture Division	0	3,744,800	0	0	3,744,800
Policy And Formulation Unit		3,744,800			3,744,800
30303 Tourism Division	0	2,206,700	0	0	2,206,700
Domestic Tourism Unit		2,206,700			2,206,700
Grand Total	1,914,000	11,196,300	8,500,000	92,427,000	114,037,300



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30401 Administrative Division	774,820,000	47,543,200	101,000,000	236,300,000	1,159,663,200
General Administration/ Support Services Unit	774,820,000	38,913,200	101,000,000	236,300,000	1,151,033,200
Chief Medical Officer		300,000			300,000
Deputy Chief Medical Officer 1- Clinical		250,000			250,000
Deputy Chief Medical Officer 2 - Public Health		250,000			250,000
Chief Nursing and Midwifery Services Program		280,000			280,000
Western African Health Organisation Focal Point		500,000			500,000
Sierra Leone Social Health Insurance (Sleshi)		4,000,000			4,000,000
NGO/Donor Coordination Programme Gender Unit		2,650,000			2,650,000
		400,000			400,000
30402 Human Resource For Health (Hrh)	0	5,771,300	0	0	5,771,300
Human Resource For Health (Hrh)		3,721,300			3,721,300
Research And Publications		300,000			300,000
School Of Midwifery Bo		200,000			200,000
School Of Midwifery Freetown		200,000			200,000
School Of Midwifery Makeni		200,000			200,000
School Of Clinical Sciences Makeni		200,000			200,000
Mch Aide Training School		250,000			250,000
Clinical Studies		150,000			150,000
Training & Research Program		350,000			350,000
Nurses And Midwives Board		200,000			200,000
30403 Primary Health Care Division	84,000	17,074,100	0	0	17,158,100
Primary Health Care Program	84,000	350,000			434,000
Community Health		200,000			200,000
Health Education		150,000			150,000
National Eye Care Program		300,000			300,000
Disease Prevention And Control		255,000			255,000



304 Ministry Of Health
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30403 Primary Health Care Division	84,000	17,074,100	0	0	17,158,100
Malaria Prevention And Control		7,695,100			7,695,100
STI, HIV & AIDS Prevention and Control Programme		4,073,900			4,073,900
Tb And Leprosy Control Programme		2,150,100			2,150,100
Neglected Tropical Diseases (Oncho)		400,000			400,000
Support To Rehabilitation And Limbs Fittings		700,000			700,000
Environmental Health(Sani) & Entomology		400,000			400,000
Health Security And Emergency Program		250,000			250,000
National Cancer Control Program		150,000			150,000
30404 Reproductive And Child Health Division	0	9,797,800	0	0	9,797,800
Reproductive And Child Health		150,000			150,000
Disease Surveillance		150,000			150,000
Infection Prevention And Control		150,000			150,000
Health Systems Strengthening Program		150,000			150,000
National Quality Management Programme		350,000			350,000
Food & Nutrition		400,000			400,000
National School Health And Teenage Pregnancy		1,923,800			1,923,800
Expanded Program on Immunisation(EPI)		5,874,000			5,874,000
Family Planning And Reproductive Health		300,000			300,000
National Child Health Programme		350,000			350,000
30405 Secondary Health Care Services	576,000	1,131,600	0	0	1,707,600
Secondary Health Care	576,000	121,600			697,600
Panguma Government Hospital		81,000			81,000
Masanga Hospital		81,000			81,000



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30405 Secondary Health Care Services	576,000	1,131,600	0	0	1,707,600
Bo Children Hospital		81,000			81,000
Catholic Mission Hospital Sherabu		81,000			81,000
Ubc Hospital Matru		81,000			81,000
Lion Heart Medical Centre Yele		81,000			81,000
General Hospital- Kissy		81,000			81,000
Adventist Hospital Waterloo		81,000			81,000
UMC Hartfield Hospital Moyamba		81,000			81,000
Holy Spirit Hospital Masuba		81,000			81,000
Buses on Wheel		200,000			200,000
30406 Hospital and Ambulance Services Division	1,431,000	49,091,100	0	0	50,522,100
Connaught	250,000	3,200,000			3,450,000
Ola During		2,650,000			2,650,000
Pcmh	31,000	2,650,000			2,681,000
Kissy Mental		900,000			900,000
Lakka Government. Hospital		900,000			900,000
Bo	819,000	2,500,000			3,319,000
Kenema	130,000	2,500,000			2,630,000
Makeni		2,500,000			2,500,000
Emergency Hospital		2,500,000			2,500,000
Jui Hospital		900,000			900,000
Kamakwie Wesleyan Hospital	31,000	5,000,000			5,031,000
Magbenteh Hospital		500,000			500,000
Nixon Memorial Hospital		500,000			500,000
Portloko Government Hospital	85,000	2,000,000			2,085,000
Hospital and Ambulance Program		96,000			96,000
King Harman Road Government Hospital	85,000	2,000,000			2,085,000
Rokupa Government Hospital		2,000,000			2,000,000
National Emergency Medical Services (NEMS)		15,695,100			15,695,100



304 Ministry Of Health
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30406 Hospital and Ambulance Services Division	1,431,000	49,091,100	0	0	50,522,100
Hospital Inspectorate Program		100,000			100,000
30407 Directorate Of Laboratory, Diagnostic And Blood Services	0	850,000	0	0	850,000
Safe Blood Program		200,000			200,000
Radiology Program		100,000			100,000
Laboratory Program		100,000			100,000
Central Mortuary Services		100,000			100,000
National Dental Services		100,000			100,000
Audiology(Ears, Nose And Throat)		250,000			250,000
30408 Directorate Of Pharmaceutical Services	0	250,000	0	0	250,000
Pharmaceutical Services Programme		150,000			150,000
Central Medical Stores		100,000			100,000
30409 Directorate Of Support Services	0	350,000	0	0	350,000
Facilities and Maintenance		300,000			300,000
Architectural Services		50,000			50,000
30410 Policy Planning And Information Division	0	450,000	0	0	450,000
Policy Planning M& E And Health Financing		350,000			350,000
Monitoring and Evaluation of MoH Projects		100,000			100,000
30411 Mental Health And Ncd Division	0	850,000	0	0	850,000
Non-Communicable Diseases Program		100,000			100,000
Mental Health		100,000			100,000
National Mental Health Secretariat		650,000			650,000
Grand Total	776,911,000	133,159,100	101,000,000	236,300,000	1,247,370,100



305 Ministry Of Social Welfare
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30501 General Administrative And Support Services Unit	15,113,000	2,883,000	2,500,000	0	20,496,000
General Administrative And Support Services	15,113,000	2,883,000	2,500,000		20,496,000
30502 Policy Development And Strategic Planning	0	1,131,699	0	0	1,131,699
Strategic Planning		631,699			631,699
Research And Statistics		250,000			250,000
Monitoring And Evaluation		250,000			250,000
30504 Social Welfare Directorate	0	13,856,700	0	0	13,856,700
Religious Affairs		7,530,000			7,530,000
Anti- Human Trafficking		600,000			600,000
Social Protection		5,726,700			5,726,700
30507 National Commission For Persons With Disability	1,913,000	3,168,600	0	0	5,081,600
Grants To National Commission For Persons With Disability	1,913,000	3,168,600			5,081,600
30508 National Taskforce of Human Trafficking Secretariat	8,861,000	2,000,000	0	0	10,861,000
General Administration and Operating Cost	8,861,000	2,000,000			10,861,000
Grand Total	25,887,000	23,039,999	2,500,000	0	51,426,999



306 Ministry Of Lands And Country Planning
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30601 General Administration/ Support Services	10,256,000	3,364,691	2,500,000	15,600,000	31,720,691
General Administration and Support Services	10,256,000	3,364,691	2,500,000	15,600,000	31,720,691
30602 Country Planning Division	0	1,133,200	0	0	1,133,200
Country Planning		550,000			550,000
Housing Administration		583,200			583,200
30603 Surveys and Lands Division	0	1,702,309	0	0	1,702,309
Surveys And Lands		1,702,309			1,702,309
30605 Geographic Information Systems Division	0	200,000	0	0	200,000
G.I.S and Remote Sensing Units		200,000			200,000
30606 Planning Policy &Project Development Division	0	900,000	0	0	900,000
Research And Development		200,000			200,000
Gender Responsive Development		700,000			700,000
Grand Total	10,256,000	7,300,200	2,500,000	15,600,000	35,656,200



307 National Medical Supplies Agency
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30701 Office Of The Managing Director	7,786,000	83,104,400	0	0	90,890,400
General Admin/Support Services	7,786,000	83,104,400			90,890,400
Grand Total	7,786,000	83,104,400	0	0	90,890,400



308 National Commission For Social Action
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30801 Office Of The Commissioner	18,016,000	8,640,800	32,800,000	210,300,000	269,756,800
General Administration And Support Services Unit	18,016,000	8,640,800	32,800,000	210,300,000	269,756,800
Grand Total	18,016,000	8,640,800	32,800,000	210,300,000	269,756,800



309 Medical and Dental Council of Sierra Leone
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30901 Dental And Medical Board	0	792,100	0	0	792,100
Coordination Of The Dental And Medical Board		792,100			792,100
Grand Total	0	792,100	0	0	792,100



310 Ministry Of Youth Affairs
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31001 Office Of The Permanent Secretary	2,573,000	3,394,900	10,300,000	0	16,267,900
General Administrative And Operating Costs	2,573,000	2,602,800	10,300,000		15,475,800
Coordination Of Youth Policies And Programmes		792,100			792,100
31002 National Youth Commission	5,436,000	3,621,200	0	0	9,057,200
General Administration And Support Services	5,436,000	3,621,200			9,057,200
Grand Total	8,009,000	7,016,100	10,300,000	0	25,325,100



311 Health Service Commission
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31101 Office Of The Chairman	6,587,000	6,526,500	0	0	13,113,500
General Admin And Support Services	6,587,000	6,526,500			13,113,500
Grand Total	6,587,000	6,526,500	0	0	13,113,500



312 Teaching Service Commission
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31201 General Administrative	14,710,000	6,460,700	0	0	21,170,700
General Administrative And Support Services	14,710,000	6,460,700			21,170,700
Grand Total	14,710,000	6,460,700	0	0	21,170,700



313 National Youth Service
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31301 Office Of The Executive Director	9,925,000	3,394,900	3,000,000	0	16,319,900
Graduate Service Programme	9,925,000	1,624,900	3,000,000		14,549,900
Support To National Youth Service Activities		1,770,000			1,770,000
Grand Total	9,925,000	3,394,900	3,000,000	0	16,319,900



314 National Hiv And Aids Commission
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31401 Office Of The Director General	3,600,000	2,829,100	0	0	6,429,100
National Hiv/Aids Program	3,600,000	2,829,100			6,429,100
Grand Total	3,600,000	2,829,100	0	0	6,429,100



315 Teaching Hospital Complex Administration
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31501 Office Of The Director	2,678,000	2,602,800	0	0	5,280,800
General Administration And Support Services	2,678,000	2,602,800			5,280,800
Grand Total	2,678,000	2,602,800	0	0	5,280,800



316 Civil Service Training College
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31601 Office Of The Registrar	0	1,905,300	0	0	1,905,300
General Administration And Support Services		1,905,300			1,905,300
Grand Total	0	1,905,300	0	0	1,905,300



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31701 Office Of The Chairman	1,000,000	3,281,700	0	0	4,281,700
Sierra Leone Council for Postgraduate Colleges of Health Specialisation	1,000,000	3,281,700			4,281,700
Grand Total	1,000,000	3,281,700	0	0	4,281,700



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31801 General Admin And Support Services	3,679,000	4,717,200	15,300,000	0	23,696,200
General Administrative And Support Services	3,679,000	4,717,200	15,300,000		23,696,200
31802 Planning Policy Research And Monitoring	0	1,000,000	0	0	1,000,000
Environmental Policy Form And Legal Framework Development		1,000,000			1,000,000
31803 Environmental Emergencies Management	0	900,000	0	0	900,000
Emergencies /Risk Management		900,000			900,000
31804 Environmental Quality Control	0	250,000	0	0	250,000
Quality Control		250,000			250,000
31805 Forestry Management	0	2,829,100	0	0	2,829,100
Forestry Development And Wild Life Management		2,829,100			2,829,100
Grand Total	3,679,000	9,696,300	15,300,000	0	28,675,300



319 Ministry of Gender & Childrens Affairs
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31901 General Admin And Support Services	4,201,000	1,784,400	800,000	0	6,785,400
General Admin & Support Services	4,201,000	1,784,400	800,000		6,785,400
31902 Policy Development And Strategic Planning	0	300,000	0	0	300,000
Strategic Planning Unit		200,000			200,000
Research And Statistics		100,000			100,000
31903 Childrens Directorate	0	850,000	0	0	850,000
Childrens Affairs		850,000			850,000
31904 Gender Policy And Advocacy Directorate	0	800,000	0	0	800,000
Gender Affairs		800,000			800,000
31905 National Childrens Commission	4,663,000	3,126,400	0	0	7,789,400
Grants to National Childrens Commission	4,663,000	3,126,400			7,789,400
Grand Total	8,864,000	6,860,800	800,000	0	16,524,800



320 National Sports Authority
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
32001 General Admin And Support Services	4,061,000	94,710,000	0	0	98,771,000
Admin And Support Services	4,061,000	94,710,000			98,771,000
32002 Participation And Sustainable Sports	0	3,710,300	0	0	3,710,300
Sport Participation and Development		3,710,300			3,710,300
32003 National Institute Of Sports	0	400,000	0	0	400,000
Sport Education Training and Research		400,000			400,000
32004 Directorate of Cooperate Affairs	0	250,000	0	0	250,000
Sports Facility Development And Management		250,000			250,000
Grand Total	4,061,000	99,070,300	0	0	103,131,300



321 Sierra Leone Students Loan Scheme
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
32101 Office Of The Chief Executive Officer	5,681,000	10,026,500	0	0	15,707,500
General Admin And Support Services	5,681,000	10,026,500			15,707,500
Grand Total	5,681,000	10,026,500	0	0	15,707,500



322 National Land Commission of Sierra Leone
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
32201 Office Of The Commissioner General	22,943,000	4,526,500	0	0	27,469,500
General Admin And Support Services	22,943,000	4,526,500			27,469,500
Grand Total	22,943,000	4,526,500	0	0	27,469,500



323 National Public Health Commission
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
32301 Public Health Commission	0	10,000,000	0	0	10,000,000
General Administration and Support Services		10,000,000			10,000,000
Grand Total	0	10,000,000	0	0	10,000,000



341 Pensions Gratuities And Other Retirement Benefits
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
34101 General Retirement Benefits	328,414,000	0	0	0	328,414,000
General Retirement Benefits Unit	328,414,000				328,414,000
Grand Total	328,414,000	0	0	0	328,414,000



345 Pharmacy Board Services
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
34501 Pharmacy Board Services	5,378,000	7,158,200	0	0	12,536,200
Administrative And Support Services	5,378,000	7,158,200			12,536,200
Grand Total	5,378,000	7,158,200	0	0	12,536,200



401 Ministry Of Agriculture and Food Security
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40101 Office Of The Permanent Secretary	19,753,000	17,000,000	806,127,100	1,593,730,000	2,436,610,100
General Administrative And Support Services (Administration)	19,753,000	14,900,000	806,127,100	1,593,730,000	2,434,510,100
Support To Agricultural Institutions		1,000,000			1,000,000
Support To Operations Of Various Admin Unit		1,100,000			1,100,000
40102 Crops Division	0	18,987,100	0	0	18,987,100
Tree Crops Unit		3,744,000			3,744,000
Food Crops Unit		8,623,000			8,623,000
Horticulture Crops Unit		4,375,000			4,375,000
Crop Protection Unit		2,245,100			2,245,100
40104 Livestock Division	0	5,876,400	0	0	5,876,400
Animal Health		2,134,400			2,134,400
Animal Production		1,918,000			1,918,000
Epidemology Unit		580,000			580,000
Veterinary Lab Unit		1,244,000			1,244,000
40105 Agricultural Engineering Division	0	3,318,700	0	0	3,318,700
General Admin And Support Services		718,500			718,500
Small-Scale Irrigation Development Works		1,550,200			1,550,200
Mechanical Works		1,050,000			1,050,000
40106 Planning, Evaluation, Monitoring & Stat. Division	0	7,602,800	0	0	7,602,800
Collection And Analysis Of Agricultural Statistics		4,652,000			4,652,000
Monitoring And Evaluation		2,000,000			2,000,000
Policy And Planning		950,800			950,800
40107 Agricultural Extension Services Division	0	12,847,500	0	0	12,847,500
Field Operational Activities And Agric. Communication		4,892,625			4,892,625
NGO Coordination and Supervision		700,000			700,000



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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40107 Agricultural Extension Services Division	0	12,847,500	0	0	12,847,500
Women And Youth In Agriculture And Nutrition		2,470,370			2,470,370
Agribusiness Promotion Unit (Apu)		3,000,000			3,000,000
Training Unit And Research Extension		1,784,505			1,784,505
40108 Office Of The Chief Agriculture Officer- Nat Flagship Programmes	0	12,087,700	0	0	12,087,700
General Admin And Support Services		12,087,700			12,087,700
40109 Support To Seed Multiplication	4,175,000	3,000,000	0	0	7,175,000
General Administration And Support Services	4,175,000	3,000,000			7,175,000
40112 Sierra Leone Agri-Business Initiative	602,000	0	0	0	602,000
General Administration And Support Services	602,000	0			602,000
Grand Total	24,530,000	80,720,200	806,127,100	1,593,730,000	2,505,107,300



402 Ministry of Fisheries and Marine Resources
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40201 Office Of The Permanent Secretary	6,842,000	8,079,570	29,900,000	15,900,000	60,721,570
General Administration And Support Services	6,842,000	7,217,470	29,900,000	15,900,000	59,859,470
Support To Various Administrative Units		862,100			862,100
40202 Office Of The Director Of Fisheries	0	15,676,730	0	0	15,676,730
Monitoring, Control And Surveillance		4,500,560			4,500,560
Marine Artisanal Fisheries		3,499,800			3,499,800
Statistics, Research And Policy		2,999,600			2,999,600
Aqua-Culture And Inland Fisheries		2,099,990			2,099,990
Competent Authority		2,576,780			2,576,780
Grand Total	6,842,000	23,756,300	29,900,000	15,900,000	76,398,300



403 Ministry Of Mineral Resources
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40301 Office Of The Permanent Secretary	4,034,000	4,972,500	500,000	6,025,000	15,531,500
General Administration And Support Services	4,034,000	3,058,000	500,000	6,025,000	13,617,000
Directorate of Community Affairs		1,075,000			1,075,000
Policy Research and Minerals Development Directorate		539,500			539,500
Gender , Monitoring And Evaluation		300,000			300,000
40302 National Minerals Agency	37,350,000	4,215,900	0	0	41,565,900
General Administration And Support Services	37,350,000	3,000,000			40,350,000
Mines And Geological Survey		645,000			645,000
Precious Minerals Trading And Community Affairs		280,000			280,000
Conduct Monitoring, Oversight & Enhance Legislative Framework, and Technology & Information Management Operation		290,900			290,900
40304 Sierra Leone Mines and Minerals Development Management Corp. (SLMMDMC)	0	50,000,000	0	0	50,000,000
Sierra Leone Mines and Minerals Development Management Corp. (SLMMDMC)		50,000,000			50,000,000
Grand Total	41,384,000	59,188,400	500,000	6,025,000	107,097,400



404 Ministry Of Transport And Aviation
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40401 Office Of The Permanent Secretary	7,040,000	81,318,600	33,000,000	15,000,000	136,358,600
General Administrative And Support Services	7,040,000	81,318,600	33,000,000	15,000,000	136,358,600
40402 Directorate Of Transport	0	2,631,600	0	0	2,631,600
Support To Directorate Of Transport		2,631,600			2,631,600
40403 Sierra Leone Aircraft Accident and Incident Investigation Bureau	3,327,000	2,631,600	0	0	5,958,600
Support to Sierra Leone Aircraft Accident and Incident Investigation Bureau	3,327,000	2,631,600			5,958,600
Grand Total	10,367,000	86,581,800	33,000,000	15,000,000	144,948,800



405 Ministry Of Tourism And Cultural Affairs
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40501 National Tourist Board	12,167,000	6,110,800	4,300,000	0	22,577,800
Administrative And Support Services	12,167,000	6,110,800	4,300,000		22,577,800
40502 Monuments and Relics Commission	1,173,000	5,318,700	3,000,000	0	9,491,700
Monuments and Relics Commission	1,173,000	3,394,900	3,000,000		7,567,900
Sierra Leone National Museum		961,900			961,900
Sierra Leone National Railway Museum		961,900			961,900
Grand Total	13,340,000	11,429,500	7,300,000	0	32,069,500



406 Ministry Of Energy
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40601 Office Of The Permanent Secretary	9,484,000	900,866,300	128,800,000	1,714,000,000	2,753,150,300
General Administration And Support Service	9,484,000	900,866,300	128,800,000	1,714,000,000	2,753,150,300
Grand Total	9,484,000	900,866,300	128,800,000	1,714,000,000	2,753,150,300



407 Ministry of Employment, Labour and Social Security
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40701 Office Of The Permanent Secretary	7,699,000	9,194,040	0	0	16,893,040
General Administration And Support Services	7,699,000	9,194,040			16,893,040
40702 Directorate of Labour and Employment	0	3,490,630	0	0	3,490,630
Strengthening The Legal Institutional Framework		3,490,630			3,490,630
40703 Directorate of Occupational Safety and Health	0	1,532,340	0	0	1,532,340
Registration, Renewal of Registration and Inspections of Fact		1,532,340			1,532,340
40704 Directorate of Social Protection	1,967,000	2,298,510	0	0	4,265,510
Social Safety Net	1,967,000	2,298,510			4,265,510
40705 Directorate of Planning, Policy and Research	0	510,780	0	0	510,780
Planning, Policy and Research		510,780			510,780
Grand Total	9,666,000	17,026,300	0	0	26,692,300



408 Ministry Of Works And Public Assets
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40801 Office Of The Permanent Secretary	6,349,000	3,168,600	456,200,000	141,975,000	607,692,600
Policy Formulation, Coordination And Administrative Support	6,349,000	3,168,600	456,200,000	141,975,000	607,692,600
40802 Architectural Division	0	6,563,500	0	0	6,563,500
Annual Remedial Maintenance Of Public Buildings		6,563,500			6,563,500
40803 Civil Engineering Division	0	735,600	0	0	735,600
Maintenance Of Roads Between Public Buildings Nationwide		735,600			735,600
40804 Mechanical Division	0	679,000	0	0	679,000
Maintenance Of Vehicles, Plant And Equipment		679,000			679,000
40805 Facility Management Division	0	36,110,800	0	0	36,110,800
Maintenance Of Facilities At Youyi Building Complex		36,110,800			36,110,800
40806 Works Project Implementation And Monitoring Unit	0	656,300	0	0	656,300
Monitoring and Supervision of Works Infrastructure Nation-wide		656,300			656,300
Grand Total	6,349,000	47,913,800	456,200,000	141,975,000	652,437,800



409 Ministry Of Trade And Industry
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40901 Office Of Th Permanent Secretary	10,651,000	4,708,600	0	0	15,359,600
Policy Coordination And Support Services	10,651,000	4,708,600			15,359,600
40902 Office of the Chief Director	0	250,000	0	0	250,000
Development of Trade in Services and Promotion of Industrial Development and Green Growth		250,000			250,000
40904 Department Of Cooperative	0	2,158,000	0	0	2,158,000
Support To Administrative And Operating Cost		1,000,000			1,000,000
Youth Entrepreneurship, Employment and Empowerment		1,158,000			1,158,000
40906 Produce Monitoring Board	0	3,621,200	0	0	3,621,200
General Administrative And Support Services		2,250,000			2,250,000
Quality Produce Fair, And Quality Control and Produce Enhance		1,371,200			1,371,200
40907 Sierra Leone Standards Bureau	14,292,000	4,866,000	0	0	19,158,000
Office Of The Executive Director	14,292,000	4,866,000			19,158,000
40908 Sierra Leone Produce Marketing Company	6,282,000	1,131,600	0	0	7,413,600
General Administration And Support Services	6,282,000	1,131,600			7,413,600
40909 Directorate of Entrepreneur and Industrial Development	0	500,000	0	0	500,000
Manufacturing and Services Contribution to GDP Increase by 15%		500,000			500,000
40910 Directorate of Standard and Compliance	0	500,000	0	0	500,000
Conduct Nationwide Sensitization or standard, compliance and quality of import and export product		500,000			500,000



409 Ministry Of Trade And Industry
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40911 Directorate Export Promotion and Regional Integration	0	500,000	0	0	500,000
Regional Integration and Export Promotion		500,000			500,000
40912 Directorate of Policy, Planning and Research	0	500,000	0	0	500,000
Legislation Enacted for Private Sector Development		500,000			500,000
40913 Consumer Protection Commission	3,000,000	1,405,300	0	0	4,405,300
General Administration & Support Services	3,000,000	1,405,300			4,405,300
Grand Total	34,225,000	20,140,700	0	0	54,365,700



410 National Protected Area Authority
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41001 Office Of The Executive Director	0	1,176,200	0	0	1,176,200
General Administration & Operating Costs		1,176,200			1,176,200
41002 Protected Area Management Services	18,775,000	2,400,000	0	0	21,175,000
Protected Area Management Services	18,775,000	2,400,000			21,175,000
41003 Conservation Trust Fund Agency	4,189,000	1,923,800	0	0	6,112,800
General Administration And Support Services	4,189,000	1,923,800			6,112,800
Grand Total	22,964,000	5,500,000	0	0	28,464,000



411 Road Maintenance Fund
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41101 Road Maintenance Fund Administration	35,604,000	129,342,900	0	0	164,946,900
Road Maintenance Fund Administration	35,604,000	129,342,900			164,946,900
Grand Total	35,604,000	129,342,900	0	0	164,946,900



412 National Telecommunication Commission
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41201 Office Of The Director General	0	365,107,400	0	0	365,107,400
General Admin And Support Services		365,107,400			365,107,400
Grand Total	0	365,107,400	0	0	365,107,400



413 National Electricity And Water Regulatory Commission
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41301 General Administration And Support Service	5,966,000	1,358,000	0	0	7,324,000
Office Of The Director General	5,966,000	1,358,000			7,324,000
Grand Total	5,966,000	1,358,000	0	0	7,324,000



414 Ministry of Water and Sanitation
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41401 Office Of The Permanent Secretary	1,800,000	2,829,000	49,000,000	25,000,000	78,629,000
General Administration And Support Service	1,800,000	2,829,000	49,000,000	25,000,000	78,629,000
41402 Water Directorate	0	1,523,800	0	0	1,523,800
Water Directorate Management		1,523,800			1,523,800
41403 Sierra Leone Water Company	13,571,000	9,958,400	96,500,000	10,400,000	130,429,400
Office Of The Director General	13,571,000	9,958,400	96,500,000	10,400,000	130,429,400
41404 Water Resources Management Unit	0	452,700	0	0	452,700
Water Resources Management		452,700			452,700
41405 Water Resources Management Agency	7,525,000	4,300,200	0	0	11,825,200
Water Resources Management Agency	7,525,000	4,300,200			11,825,200
41406 Sanitation Directorate Division	0	400,000	0	0	400,000
Sanitation Directorate		400,000			400,000
Grand Total	22,896,000	19,464,100	145,500,000	35,400,000	223,260,100



415 Sierra Leone Maritime Administration
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41501 Office Of The Chief Executive Officer	0	62,961,100	0	0	62,961,100
General Admin And Support Services		62,961,100			62,961,100
Grand Total	0	62,961,100	0	0	62,961,100



416 Sierra Leone Civil Aviation Authority
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41601 Office Of The Director General	0	76,315,700	0	0	76,315,700
General Administrative And Support Services		76,315,700			76,315,700
Grand Total	0	76,315,700	0	0	76,315,700



417 Nuclear Safety And Radiation Protection Agency
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41701 Office Of The Executive Director	7,038,000	3,122,400	0	0	10,160,400
General Administration And Support Service	7,038,000	3,122,400			10,160,400
41702 Regulatory Control For Non Ionizing	0	1,200,000	0	0	1,200,000
Safety Assessment ,Inspection, Authorisation And Enforcement		1,200,000			1,200,000
41703 Research And Planning	0	2,770,000	0	0	2,770,000
Coordination of Research Operations		2,770,000			2,770,000
Grand Total	7,038,000	7,092,400	0	0	14,130,400



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41801 Directorate (Office of The Director General, Directors and OICs)	17,047,000	3,031,900	0	0	20,078,900
General Administration And Support Services	17,047,000	3,031,900			20,078,900
41802 Research And Development Programmes	0	7,000,000	0	0	7,000,000
Research And Development Programmes		7,000,000			7,000,000
Grand Total	17,047,000	10,031,900	0	0	27,078,900



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41901 Office Of The Director General	5,053,000	3,621,200	0	0	8,674,200
General Administrative And Support Services	5,053,000	1,921,200			6,974,200
Enhancing Enabling Environment for The Implantation of Sierra Leone		900,000			900,000
Supplier And Market Development Programmes - Section 14 Subs		800,000			800,000
Grand Total	5,053,000	3,621,200	0	0	8,674,200



420 Sierra Leone Environmental Protection Agency
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42001 Office Of The Executive Director	0	61,987,500	0	0	61,987,500
General Admin And Support Services		61,987,500			61,987,500
Grand Total	0	61,987,500	0	0	61,987,500



421 Small And Medium Enterprise Development Agency
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42101 Office Of The Chief Executive Officer	9,000,000	4,150,100	10,000,000	0	23,150,100
General Administrative And Support Services	9,000,000	4,150,100	10,000,000		23,150,100
Grand Total	9,000,000	4,150,100	10,000,000	0	23,150,100



422 Sierra Leone Meteorological Services
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42201 Office Of The Director General	7,073,000	2,863,300	0	0	9,936,300
General Administrative And Support Service	7,073,000	2,863,300			9,936,300
42202 Meteorological Services	0	3,100,000	0	0	3,100,000
Meteorological Operations		3,100,000			3,100,000
Grand Total	7,073,000	5,963,300	0	0	13,036,300



423 Sierra Leone Petroleum Regulatory Agency
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42301 Office Of The Director	0	39,638,400	0	0	39,638,400
Sierra Leone Petroleum Regulatory Agency		39,638,400			39,638,400
Grand Total	0	39,638,400	0	0	39,638,400



424 Sierra Leone Petroleum Directorate
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42401 Office Of The Director	0	34,040,600	0	0	34,040,600
Sierra Leone Petroleum Directorate		34,040,600			34,040,600
Grand Total	0	34,040,600	0	0	34,040,600



425 Sierra Leone Roads Safety Authority
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42501 Office Of The Executive Director	0	76,679,700	0	0	76,679,700
Sierra Leone Road Safety Authority		76,679,700			76,679,700
Grand Total	0	76,679,700	0	0	76,679,700



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42601 Office Of The Executive Director	9,181,000	3,480,400	0	0	12,661,400
General Administration And Support Services	9,181,000	3,480,400			12,661,400
Grand Total	9,181,000	3,480,400	0	0	12,661,400



427 National Fertilizer Regulatory Agency
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42701 Office Of The Executive Director	5,265,000	3,367,200	0	0	8,632,200
General Administration And Support Services	5,265,000	3,367,200			8,632,200
Grand Total	5,265,000	3,367,200	0	0	8,632,200



428 National Investment Board
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42801 Office of the Executive Secretary	15,502,000	6,610,599	0	0	22,112,599
General Administration and Support Services	15,502,000	6,610,599			22,112,599
42802 Sierra Leone Investment And Export Promotion Agency	5,290,000	5,884,500	0	0	11,174,500
General Administrative & Supports Services	5,290,000	5,884,500			11,174,500
42803 Corporate Affairs Commission	4,068,000	2,197,500	0	0	6,265,500
General Administration And Support Services	4,068,000	2,197,500			6,265,500
42804 Public Private Partnership	0	4,036,900	0	0	4,036,900
General Administration And Support Services		4,036,900			4,036,900
Grand Total	24,860,000	18,729,499	0	0	43,589,499



430 Cargo Tracking Fees Transfers to SLPA
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
43001 Office of the Director General	0	212,920,600	0	0	212,920,600
General Administration and Support Services		212,920,600			212,920,600
Grand Total	0	212,920,600	0	0	212,920,600



501 Miscellaneous Expenditure
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
50101 Miscellaneous Expenditure	2,000,000	0	0	0	2,000,000
Miscellaneous Expenditure	2,000,000				2,000,000
Grand Total	2,000,000	0	0	0	2,000,000



509

Change In Arrears

SUMMARY OF EXPENDITURE ESTIMATES

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
50901 Change In Arrears	0	170,000,000	0	0	170,000,000
Reduction In Public Debt		170,000,000			170,000,000
Grand Total	0	170,000,000	0	0	170,000,000



601 Domestic Debt
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
60101 Domestic Debt	0	3,800,000,000	0	0	3,800,000,000
Treasury Bills		3,149,864,618			3,149,864,618
Treasury Bonds		241,473,758			241,473,758
Ways And Means		8,661,624			8,661,624
Domestic Debt Amortisation		400,000,000			400,000,000
Grand Total	0	3,800,000,000	0	0	3,800,000,000



602 External Debt Service Payment
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
60201 International Development Association	0	2,342,364,500	0	0	2,342,364,500
Foreign Interest Payment		356,085,600			356,085,600
Repayment Of Principal On External Debt		1,986,278,900			1,986,278,900
Grand Total	0	2,342,364,500	0	0	2,342,364,500



610 Contingency Fund
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
61001 Contingency Fund	0	15,000,000	0	0	15,000,000
Contingency Expenditure		15,000,000			15,000,000
Grand Total	0	15,000,000	0	0	15,000,000



611 Special Warrants Of The President
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
61101 Special Warrants Of The President	0	10,000,000	0	0	10,000,000
Special Warrants Of The President		10,000,000			10,000,000
Grand Total	0	10,000,000	0	0	10,000,000



612 Unallocated Head Of Expenditure
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
61201 Unallocated Head Of Expenditure	0	10,000,000	0	0	10,000,000
Unallocated Head Of Expenditure		10,000,000			10,000,000
Grand Total	0	10,000,000	0	0	10,000,000



701 Transfers To Local Councils
SUMMARY OF EXPENDITURE ESTIMATES
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
70101 Grants to Local Councils	0	54,988,900	68,000,000	15,112,000	138,100,900
Local Councils Grants		54,988,900	68,000,000	15,112,000	138,100,900
70102 Grants to Kailahun District Council	1,684,500	12,118,406	0	0	13,802,906
Office of the Chief Administrator	1,684,500	12,118,406			13,802,906
70103 Grants to Kenema City Council	1,507,400	2,524,793	0	0	4,032,193
Office of the Chief Administrator	1,507,400	2,524,793			4,032,193
70104 Grants to Kenema District Council	1,713,100	6,521,024	0	0	8,234,124
Office of the Chief Administrator	1,713,100	6,521,024			8,234,124
70105 Grants to Koidu New Sembehun City Council	1,512,800	5,889,850	0	0	7,402,650
Office of the Chief Administrator	1,512,800	5,889,850			7,402,650
70106 Grants to Kono District Council	1,731,800	6,528,432	0	0	8,260,232
Office of the Chief Administrator	1,731,800	6,528,432			8,260,232
70107 Grants to Makeni City Council	1,660,200	1,981,468	0	0	3,641,668
Office of the Chief Administrator	1,660,200	1,981,468			3,641,668
70108 Grants to Bombali District Council	1,681,100	5,300,104	0	0	6,981,204
Office of the Chief Administrator	1,681,100	5,300,104			6,981,204
70109 Grants to Kambia District Council	1,638,900	8,339,649	0	0	9,978,549
Office of the Chief Administrator	1,638,900	8,339,649			9,978,549
70110 Grants to Koinadugu District Council	1,435,600	7,259,637	0	0	8,695,237
Office of the Chief Administrator	1,435,600	7,259,637			8,695,237
70111 Grants to Port Loko District Council	1,713,900	11,952,801	0	0	13,666,701
Office of the Chief Administrator	1,713,900	11,952,801			13,666,701
70112 Grants to Tonkolili District Council	1,792,100	11,132,417	0	0	12,924,517
Office of the Chief Administrator	1,792,100	11,132,417			12,924,517
70113 Grants to Bo City Council	1,494,600	2,380,992	0	0	3,875,592
Office of the Chief Administrator	1,494,600	2,380,992			3,875,592
70114 Grants to Bo District Council	1,661,300	7,057,008	0	0	8,718,308
Office of the Chief Administrator	1,661,300	7,057,008			8,718,308



701 Transfers To Local Councils
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
70115 Grants to Bonthe Municipal Council	1,683,200	2,799,396	0	0	4,482,596
Office of the Chief Administrator	1,683,200	2,799,396			4,482,596
70116 Grants to Bonthe District Council	1,630,800	5,437,990	0	0	7,068,790
Office of the Chief Administrator	1,630,800	5,437,990			7,068,790
70117 Grants to Moyamba District Council	1,709,800	10,448,314	0	0	12,158,114
Office of the Chief Administrator	1,709,800	10,448,314			12,158,114
70118 Grants to Pujehun District Council	1,446,800	9,473,959	0	0	10,920,759
Office of the Chief Administrator	1,446,800	9,473,959			10,920,759
70119 Grants to Western Area Rural District Council	1,743,900	5,027,777	0	0	6,771,677
Office of the Chief Administrator	1,743,900	5,027,777			6,771,677
70120 Grants to Freetown City Council	2,042,900	10,577,076	0	0	12,619,976
Office of the Chief Administrator	2,042,900	10,577,076			12,619,976
70121 Grants to Port Loko City Council	1,507,400	1,576,817	0	0	3,084,217
Office of the Chief Administrator	1,507,400	1,576,817			3,084,217
70122 Grants to Karene District Council	1,796,300	6,160,271	0	0	7,956,571
Office of the Chief Administrator	1,796,300	6,160,271			7,956,571
70123 Grants to Falaba District Council	1,752,600	4,360,719	0	0	6,113,319
Office of the Chief Administrator	1,752,600	4,360,719			6,113,319
Grand Total	36,541,000	199,837,800	68,000,000	15,112,000	319,490,800