

ANNEX 7: FY2024 BUDGET CALENDAR**BUDGET CALENDAR FOR FY2024 BUDGET PREPARATION**

	ACTIVITY	TIMEFRAME	STAFF OR DIVISION RESPONSIBLE
1	Issuance of FY2024-2026 Budget Call Circular	10 th August, 2023	Financial Secretary/PDFS/Director of Budget Ilara Mahdi, Jacob T.Sessie & Alpha Kamara
2	Preparation of Strategic Plans, Performance Indicators, PIP and Budget Proposals by MDAs Budget Committees	10 th August – 31 st August 2023	David Sandi & Maada Sellu Director of PIP/ Senior Budget Officers/Budget Officers
3	Meeting with Vote Controllers	10 th August 2023	Financial Secretary, Senior Deputy Financial Secretary, Chief Economist, Director of Budget
4	Policy discussion with the Big Five (5) Game Changer Ministers	14 th August- 18 th August 2023	Hon. Minister of Finance, Deputy Minister of Finance I, Deputy Minister of Finance II, Senior Deputy Financial Secretary, Director of Budget and Deputies.
5	Submission of the Fiscal Strategy Statement (FSS) to Cabinet	16 th August 2023	Hon. Minister of Finance, Chief Economist, Director of Macroeconomic Division
6	FY2024 Budget Policy Hearings	8 th September, 2023	Assistant Directors, Jacob Sessie & Alpha Kamara
7	FY2024-2026 Bilateral Budget Discussions with MDAs, and selected key Stakeholders	11 th September-29 th September 2023	Samuel Yankuba & Magbindi Bassie, relevant Senior Budget Officers and Budget Officers
8	Budget Retreat to compile the FY2024-2026 Budget Estimates and drafting of Budget Speech	1 st October – 14 th October, 2023	Director of Budget, Chief Economist, Ag. Director Research and Delivery, Deputy Directors of Budget, Ilara Mahdi & Jacob Sessie
9	Submission of Cabinet Paper on the FY2024 Budget, & FY2024 Finance Bill	17 th October 2023	Hon.Minister of Finance, Chief Economist, Director Macroeconomic Division, Director Revenue and Tax Policy Division (RTPD) Ilara Mahdi & Dausy Wurie
10	Gazetting of the FY2024 Finance Bill & FY2024 Appropriation Bill	19 th October 2023- 24 th October 2023	Gbonie Conteh & Maada Sellu
11	Submission of the Fiscal Strategy Statement to Parliament	20 th October 2023	Chief Economist & Director Macroeconomic Division
12	Presentation of the FY2024 Finance Bill to Parliament	24 th October 2023	Ilara Mahdi & Dausy Wurie
13	Presentation of the FY2024-FY2026 Government Budget and Statement of Economic and Financial Policies to Parliament	27 th October 2023	Director of Budget, Chief Economist, Ilara Mahdi & Jacob Sessie
14	Parliamentary Debate on Budget Policies-Second Reading and approval of FY2023 Budget	6 th November – 8 th November, 2023	Hon. Minister of Finance, Director of Budget and relevant Staff

