



**101 Charged Emoluments**  
**SUMMARY OF EXPENDITURE ESTIMATES**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>10101 Overall Supervision Of Government Affairs</b>	<b>148,413,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,413,800</b>
Overall Supervision Of Government Affairs	148,413,800				148,413,800
<b>Grand Total</b>	<b>148,413,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,413,800</b>



**105 Ministry Of Political And Public Affairs**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>10501 Office Of The Permanent Secretary</b>	<b>1,524,300</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>2,924,300</b>
Governance, Transparency and Accountability	1,524,300	1,400,000			2,924,300
<b>10502 African Peer Review Mechanism</b>	<b>1,432,200</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>3,432,200</b>
General Administration And Support Services	1,432,200	2,000,000			3,432,200
<b>Grand Total</b>	<b>2,956,500</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>6,356,500</b>



**106 Office Of The Chief Minister**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>10601 Office Of The Permanent Secretary</b>	<b>22,243,300</b>	<b>16,050,000</b>	<b>5,000,000</b>	<b>0</b>	<b>43,293,300</b>
General Administration And Support Services	22,243,300	14,300,000	5,000,000		41,543,300
Research		1,000,000			1,000,000
Coordination / Facilitation Support		750,000			750,000
<b>10602 Communication Unit</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
Bringing The Presidential Information To The People		900,000			900,000
<b>10603 Directorate Of Science, Technology And Innovation</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>
Directorate Administration And Support Services		2,500,000			2,500,000
Data Systems And Technology Design		500,000			500,000
Government Service Delivery And Citizens Engagement		250,000			250,000
Ecosystems Development		250,000			250,000
<b>10604 Directorate Of Service Delivery And Performance Management</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
Capacity Building		1,000,000			1,000,000
Delivery and Performance Tracking		1,000,000			1,000,000
Outreach and Strategic Engagement		2,000,000			2,000,000
<b>10605 Governance Advisory Council</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
Governance Advisory Councils		400,000			400,000
<b>10606 Presidential Infrastructure Initiatives</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
Infrastructural Policies For Development		1,200,000			1,200,000
<b>Grand Total</b>	<b>22,243,300</b>	<b>26,050,000</b>	<b>5,000,000</b>	<b>0</b>	<b>53,293,300</b>



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>10701 Office Of The Permanent Secretary</b>	<b>9,964,600</b>	<b>3,105,000</b>	<b>0</b>	<b>0</b>	<b>13,069,600</b>
General Administration And Support Services	9,964,600	3,105,000			13,069,600
<b>10702 Decentralisation Secretariat And Scardsil</b>	<b>7,060,800</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>10,460,800</b>
Decentralization Secretariat	7,060,800	2,000,000			9,060,800
Social Capital Approach to Rural Development		1,400,000			1,400,000
<b>10703 Southern Province</b>	<b>0</b>	<b>3,650,000</b>	<b>0</b>	<b>0</b>	<b>3,650,000</b>
General Administration And Support Services		3,650,000			3,650,000
<b>10704 Eastern Province</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
General Administration And Support Services		3,300,000			3,300,000
<b>10705 Northern Province</b>	<b>0</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>
General Administration And Support Services		3,600,000			3,600,000
<b>10706 North-Western Province</b>	<b>0</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>
General Administration And Support Services		3,100,000			3,100,000
<b>10707 Chiefdom Functionaries</b>	<b>28,371,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,371,700</b>
General Admin & Support Services	28,371,700				28,371,700
<b>Grand Total</b>	<b>45,397,100</b>	<b>20,155,000</b>	<b>0</b>	<b>0</b>	<b>65,552,100</b>



**108 Sierra Leone Small Arms Commission**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>10801 Administration And Support Services</b>	<b>3,582,600</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>4,582,600</b>
Office Of The Executive Director	3,582,600	1,000,000			4,582,600
<b>10802 Programme Development And Implementation</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Programme Development And Implementation		1,000,000			1,000,000
<b>Grand Total</b>	<b>3,582,600</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>5,582,600</b>



**109 National Commission for Peace & Cohesion**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>10901 Office of the Commissioner</b>	<b>3,219,700</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>6,719,700</b>
General Admin and Support Services	3,219,700	3,500,000			6,719,700
<b>Grand Total</b>	<b>3,219,700</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>6,719,700</b>



110 Office Of The President  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>11001 Office Of The Secretary To The President</b>	<b>35,570,100</b>	<b>42,929,000</b>	<b>0</b>	<b>0</b>	<b>78,499,100</b>
General Administration And Support Services	35,570,100	42,929,000			78,499,100
<b>11002 National Asset Commission</b>	<b>486,300</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,486,300</b>
General Administration And Support Services	486,300	1,000,000			1,486,300
<b>11003 Anti-Corruption Corruption</b>	<b>42,388,500</b>	<b>10,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>54,388,500</b>
General Administration And Support Services	42,388,500	10,000,000	2,000,000		54,388,500
<b>11004 Public Sector Reform Unit</b>	<b>5,357,700</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>6,457,700</b>
General Administration And Support Services	5,357,700	1,100,000			6,457,700
<b>11005 Office Of The Ombudsman</b>	<b>7,014,100</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>9,514,100</b>
General Administration And Support Services	7,014,100	2,500,000			9,514,100
<b>11006 Independent Media Commission</b>	<b>5,068,400</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>6,568,400</b>
General Administration And Support Services	5,068,400	1,500,000			6,568,400
<b>11007 Political Parties Registration Commission</b>	<b>7,302,500</b>	<b>8,500,000</b>	<b>0</b>	<b>0</b>	<b>15,802,500</b>
General Administration And Support Services	7,302,500	8,500,000			15,802,500
<b>11008 Law Reform Commission</b>	<b>4,374,300</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>5,374,300</b>
General Administration And Support Services	4,374,300	1,000,000			5,374,300
<b>11010 Sierra Leone Insurance Commission</b>	<b>3,626,200</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>6,626,200</b>
General Administration And Support Services	3,626,200	2,000,000	1,000,000		6,626,200



110 Office Of The President  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>11011 Local Government Service Commission</b>	<b>189,700</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>1,789,700</b>
General Administration And Support Services	189,700	1,600,000			1,789,700
<b>11013 National Monitoring And Evaluation Department Named</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
Monitoring And Reporting On The Mtnpd, Project And Programs		4,000,000			4,000,000
<b>Grand Total</b>	<b>111,377,800</b>	<b>76,129,000</b>	<b>3,000,000</b>	<b>0</b>	<b>190,506,800</b>





112 Office Of The Vice President  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>11201 Vice Presidents Office</b>	<b>22,767,500</b>	<b>19,040,000</b>	<b>0</b>	<b>0</b>	<b>41,807,500</b>
General Administration And Support Services	22,767,500	16,400,000			39,167,500
Sierra Leone Industry Transparency Initiative		860,000			860,000
Sierra Leone Compact Development Unit		1,400,000			1,400,000
SUN Secretariat		380,000			380,000
<b>11202 National Early Warning and Response Mechanism Centre</b>	<b>2,168,500</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>5,168,500</b>
General Admin & Support Services	2,168,500	3,000,000			5,168,500
<b>Grand Total</b>	<b>24,936,000</b>	<b>22,040,000</b>	<b>0</b>	<b>0</b>	<b>46,976,000</b>



116 Parliament  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>11601 Parliamentary Service</b>	<b>0</b>	<b>30,075,600</b>	<b>0</b>	<b>0</b>	<b>30,075,600</b>
Office Of The Clerk Of The Clerk Of Parliament		4,256,900			4,256,900
Legislative, Oversight & Representation		21,468,700			21,468,700
Office Of The Director General		4,350,000			4,350,000
<b>11602 Parliamentary Service Commission</b>	<b>35,063,600</b>	<b>7,924,400</b>	<b>0</b>	<b>0</b>	<b>42,988,000</b>
Office Of The Speaker & Deputy Speaker	35,063,600	6,550,000			41,613,600
Parliamentary Leadership		1,374,400			1,374,400
<b>Grand Total</b>	<b>35,063,600</b>	<b>38,000,000</b>	<b>0</b>	<b>0</b>	<b>73,063,600</b>



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Cabinet Secretariat

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>11701 Office of The Secretary to The Cabinet</b>	<b>7,004,400</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>10,704,400</b>
General Administration And Support Services	7,004,400	1,440,000			8,444,400
Office Of The Head Of The Civil Service		1,760,000			1,760,000
Cabinet Oversight & Monitoring Unit		500,000			500,000
<b>Grand Total</b>	<b>7,004,400</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>10,704,400</b>



118 **The Judiciary**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>11801 Office Of The Chief Justice</b>	<b>117,956,400</b>	<b>18,000,000</b>	<b>0</b>	<b>0</b>	<b>135,956,400</b>
Oversight, Supervision, Research and Development	117,956,400	1,000,000			118,956,400
General Administration, Court Operations and Support Services		10,800,000			10,800,000
Adjudication of Supreme Court and Appeal Court Matters		700,000			700,000
Adjudication of High Court and Magistrate Courts Matter		4,700,000			4,700,000
Support to Social, Economic & Commercial Law and Justice		800,000			800,000
<b>Grand Total</b>	<b>117,956,400</b>	<b>18,000,000</b>	<b>0</b>	<b>0</b>	<b>135,956,400</b>



121 **Audit Service Sierra Leone**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12101 Office Of The Auditor General</b>	<b>48,083,000</b>	<b>12,500,000</b>	<b>3,000,000</b>	<b>0</b>	<b>63,583,000</b>
General Administration And Support Services	48,083,000	12,500,000	3,000,000		63,583,000
<b>Grand Total</b>	<b>48,083,000</b>	<b>12,500,000</b>	<b>3,000,000</b>	<b>0</b>	<b>63,583,000</b>



122 Human Resource Management Office  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12201 Office Of The Director General</b>	<b>17,034,500</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>21,534,500</b>
General Administration And Support Services	17,034,500	3,100,000			20,134,500
Management Services		1,400,000			1,400,000
<b>Grand Total</b>	<b>17,034,500</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>21,534,500</b>



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**Public Service Commission**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12301 Office Of The Executive Secretary</b>	<b>6,022,800</b>	<b>3,500,000</b>	<b>1,000,000</b>	<b>0</b>	<b>10,522,800</b>
General Administration And Support Services	6,022,800	2,487,000	1,000,000		9,509,800
Merit baseed Recruitment & Institutional Mandates		1,013,000			1,013,000
<b>Grand Total</b>	<b>6,022,800</b>	<b>3,500,000</b>	<b>1,000,000</b>	<b>0</b>	<b>10,522,800</b>



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12401 Office Of The Solicitor General</b>	<b>20,048,600</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>32,048,600</b>
Office Of The Permanent Secretary	20,048,600	8,500,000			28,548,600
Prosecution		1,600,000			1,600,000
Parliamentary Functions/Legislative Drafting		450,000			450,000
Legal Advice And Representation		1,450,000			1,450,000
<b>12402 Justice Sector Coordinating Office</b>	<b>1,860,900</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>3,860,900</b>
Administrative And Support Services	1,860,900	2,000,000			3,860,900
<b>12403 Sierra Leone Law School</b>	<b>2,257,100</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>3,457,100</b>
Administrative And Support Services	2,257,100	1,200,000			3,457,100
<b>12404 Legal Aid Board</b>	<b>6,634,800</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>14,134,800</b>
Administrative And Support Services	6,634,800	7,500,000			14,134,800
<b>12405 Administrator And Registrar General</b>	<b>6,010,700</b>	<b>4,800,000</b>	<b>300,000</b>	<b>0</b>	<b>11,110,700</b>
Administrative And Support Services	6,010,700	4,800,000	300,000		11,110,700
<b>Grand Total</b>	<b>36,812,100</b>	<b>27,500,000</b>	<b>300,000</b>	<b>0</b>	<b>64,612,100</b>





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Local Courts

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12501 Local Court Administration</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
Local Court Administration		600,000			600,000
<b>Grand Total</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>



**126 Independent Police Complaints Board**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12601 Independent Police Complaint Board</b>	<b>2,123,600</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>3,523,600</b>
General Administration And Support Services	2,123,600	1,400,000			3,523,600
<b>Grand Total</b>	<b>2,123,600</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>3,523,600</b>



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12701 Office Of The Development Secretary</b>	<b>4,035,100</b>	<b>6,446,764</b>	<b>3,000,000</b>	<b>0</b>	<b>13,481,864</b>
General Administration And Support Services	4,035,100	6,446,764	3,000,000		13,481,864
<b>12702 Planning, Policy And Research Division</b>	<b>0</b>	<b>971,100</b>	<b>0</b>	<b>0</b>	<b>971,100</b>
Coordination of National Development Plan Implementation		971,100			971,100
<b>12703 Public Investment Management Division</b>	<b>0</b>	<b>729,950</b>	<b>0</b>	<b>0</b>	<b>729,950</b>
Public Investment Management Operations		729,950			729,950
<b>12705 Development Assistance Coordinating Office</b>	<b>0</b>	<b>699,820</b>	<b>0</b>	<b>0</b>	<b>699,820</b>
Strengthen Aid Coordination Mechanisms		699,820			699,820
<b>12706 Regional Integration And South-South Cooperation Division</b>	<b>0</b>	<b>400,020</b>	<b>0</b>	<b>0</b>	<b>400,020</b>
Coordination and Supervision of ECOWAS, MRU and FOCAC Operation		400,020			400,020
<b>12707 Rural Development Division</b>	<b>0</b>	<b>323,600</b>	<b>0</b>	<b>0</b>	<b>323,600</b>
Coordination Of Rural Development Programs And Activities		323,600			323,600
<b>12708 Directorate Of Ngos Affairs</b>	<b>0</b>	<b>706,246</b>	<b>0</b>	<b>0</b>	<b>706,246</b>
Coordination of NGOs Operations		706,246			706,246
<b>12709 National Authorising Office</b>	<b>4,296,800</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>7,296,800</b>
General Administration And Support Services	4,296,800	3,000,000			7,296,800
<b>12710 National Council For Civic Education And Development</b>	<b>3,047,700</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>5,547,700</b>
General Administration And Support Services	3,047,700	2,500,000			5,547,700



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12711 Directorate Of Service Delivery And Performance Management</b>	<b>0</b>	<b>422,500</b>	<b>0</b>	<b>0</b>	<b>422,500</b>
Coordination of Service Delivery and Performance Management		422,500			422,500
<b>Grand Total</b>	<b>11,379,600</b>	<b>16,200,000</b>	<b>3,000,000</b>	<b>0</b>	<b>30,579,600</b>



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12801 Office Of The Director General</b>	<b>12,240,200</b>	<b>60,000,000</b>	<b>3,500,000</b>	<b>0</b>	<b>75,740,200</b>
Provide Service To Diplomatic Consular Officers	12,240,200	59,100,000	3,500,000		74,840,200
Mofaic Directorates Programme Implementation		900,000			900,000
<b>12802 High Commission London</b>	<b>12,641,300</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>15,441,300</b>
Diplomatic Relation Consular Services High Commission In Lon	12,641,300	2,800,000			15,441,300
<b>12803 Un Delegation</b>	<b>43,647,600</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>47,347,600</b>
Diplomatic Relation Consular Services Un Delegation	43,647,600	3,700,000			47,347,600
<b>12804 High Commission Abuja</b>	<b>14,026,100</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>16,426,100</b>
Diplomatic Relation Consular Services High Commission Abuja	14,026,100	2,400,000			16,426,100
<b>12805 Embassy Monrovia</b>	<b>14,372,900</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>	<b>16,822,900</b>
Diplomatic Relation Consular Services Embassy Monrovia	14,372,900	2,450,000			16,822,900
<b>12806 Embassy Conakry</b>	<b>14,457,300</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>16,757,300</b>
Diplomatic Relation Consular Services Embassy Conakry	14,457,300	2,300,000			16,757,300
<b>12807 Embassy Washington</b>	<b>18,453,200</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>20,953,200</b>
Diplomatic Relation Consular Services Embassy Washington	18,453,200	2,500,000			20,953,200
<b>12808 Embassy Moscow</b>	<b>7,977,700</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>10,277,700</b>
Diplomatic Relation Consular Services Embassy Moscow	7,977,700	2,300,000			10,277,700
<b>12809 Embassy Addis Ababa</b>	<b>12,818,500</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>15,218,500</b>
Diplomatic Relation Consular Services Embassy Addis Ababa	12,818,500	2,400,000			15,218,500
<b>12810 Embassy Beijing</b>	<b>10,717,700</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>13,017,700</b>
Diplomatic Relation Consular Services Embassy Beijing	10,717,700	2,300,000			13,017,700



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12811 High Commission Banjul</b>	<b>12,718,200</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>15,018,200</b>
Diplomatic Relation Consular Services High Commission Banjul	12,718,200	2,300,000			15,018,200
<b>12812 Embassy Brussels</b>	<b>19,521,000</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>21,921,000</b>
Diplomatic Relation Consular Services Embassy Brussels	19,521,000	2,400,000			21,921,000
<b>12813 Embassy Saudi Arabia</b>	<b>17,692,100</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>19,992,100</b>
Diplomatic Relation Consular Services Embassy Saudi Arabia	17,692,100	2,300,000			19,992,100
<b>12814 Embassy Berlin</b>	<b>13,316,100</b>	<b>2,345,000</b>	<b>0</b>	<b>0</b>	<b>15,661,100</b>
Diplomatic Relation Consular Services Embassy Berlin	13,316,100	2,345,000			15,661,100
<b>12815 Embassy Iran</b>	<b>9,379,200</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>11,779,200</b>
Diplomatic Relation Consular Services Embassy Iran	9,379,200	2,400,000			11,779,200
<b>12816 High Commission Accra</b>	<b>11,479,800</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>13,979,800</b>
Diplomatic Relation Consular Services High Commission Accra	11,479,800	2,500,000			13,979,800
<b>12817 Embassy Egypt</b>	<b>9,842,100</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>12,142,100</b>
Diplomatic Relation Consular Services Embassy Egypt	9,842,100	2,300,000			12,142,100
<b>12818 Embassy Dakar</b>	<b>11,125,700</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>13,425,700</b>
Diplomatic Relation Consular Services Embassy Dakar	11,125,700	2,300,000			13,425,700
<b>12819 High Commission Kenya</b>	<b>9,012,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>11,312,000</b>
Diplomatic Relation Consular Services High Commission Kenya	9,012,000	2,300,000			11,312,000
<b>12820 Embassy Dubai</b>	<b>10,402,000</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>12,602,000</b>
Diplomatic Relation Consular Services Embassy Dubai	10,402,000	2,200,000			12,602,000



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12821 Embassy Kuwait</b>	<b>18,545,400</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>20,845,400</b>
Diplomatic Relation Consular Services Embassy Kuwait	18,545,400	2,300,000			20,845,400
<b>12822 Embassy Geneva</b>	<b>11,318,100</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>13,818,100</b>
Diplomatic Relation Consular Services Embassy Geneva	11,318,100	2,500,000			13,818,100
<b>12823 Embassy Seoul</b>	<b>11,064,700</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>13,364,700</b>
Diplomatic Relation Consular Services Embassy Seoul	11,064,700	2,300,000			13,364,700
<b>12824 Embassy Turkey</b>	<b>12,589,300</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>14,589,300</b>
Diplomatic Relation Consular Services Embassy Turkey	12,589,300	2,000,000			14,589,300
<b>12825 Embassy Morocco</b>	<b>16,934,200</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>18,434,200</b>
Diplomatic Relation Consular Services Embassy Morocco	16,934,200	1,500,000			18,434,200
<b>12827 Embassy SI Islamic Military Counter Terrorism Saudi Arabia</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
Diplomatic Relation SI Islamic Military Counter Terrorism		1,600,000			1,600,000
<b>12829 Embassy France</b>	<b>5,089,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>5,889,000</b>
UNESCO Representative , Embassy France	5,089,000	800,000			5,889,000
<b>Grand Total</b>	<b>361,381,400</b>	<b>119,495,000</b>	<b>3,500,000</b>	<b>0</b>	<b>484,376,400</b>



129 Ministry Of Finance  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12901 Corporate Services Directorate</b>	<b>106,775,900</b>	<b>24,561,601</b>	<b>11,900,000</b>	<b>0</b>	<b>143,237,501</b>
General Administration & Support Services	106,775,900	17,606,923	11,900,000		136,282,823
Directorate Of Financial Management System And Technology		6,125,800			6,125,800
Directorate Of Stores And Inventory Control Management		828,878			828,878
<b>12902 Office Of The Financial Secretary</b>	<b>0</b>	<b>2,150,000</b>	<b>0</b>	<b>0</b>	<b>2,150,000</b>
Internal Audit		2,000,000			2,000,000
Procurement Directorate Division		150,000			150,000
Legal Affairs Division		0			0
<b>12903 Economic Policy Management Directorate</b>	<b>0</b>	<b>73,111,000</b>	<b>0</b>	<b>0</b>	<b>73,111,000</b>
Macro Fiscal Policy Division		1,650,000			1,650,000
Public Debt Management Division		70,311,000			70,311,000
Revenue And Tax Policy Division		350,000			350,000
Research And Delivery Division		800,000			800,000
<b>12904 Fiscal Operations</b>	<b>0</b>	<b>6,468,399</b>	<b>0</b>	<b>0</b>	<b>6,468,399</b>
Public Financial Management Reform		600,000			600,000
Budget Management Division		2,120,899			2,120,899
Fiscal Decentralization Division		3,147,500			3,147,500
Fiscal Risk Management Division		600,000			600,000
<b>12905 Project Fiduciary And Coordination Directorate</b>	<b>0</b>	<b>3,309,000</b>	<b>0</b>	<b>0</b>	<b>3,309,000</b>
Portfolio Management Division		100,000			100,000
Project Fiduciary Management		3,209,000			3,209,000
<b>12906 Financial Intelligence Unit</b>	<b>21,286,600</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>26,286,600</b>
General Administration And Support Services	21,286,600	5,000,000			26,286,600





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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>12907 Independent Procurement Review Panel</b>	<b>3,079,400</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>5,079,400</b>
General Administration And Support Services	3,079,400	2,000,000			5,079,400
<b>12908 Establishment Of Wages And Salaries Commission</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
General Administration And Support Services		1,500,000			1,500,000
<b>Grand Total</b>	<b>131,141,900</b>	<b>118,100,000</b>	<b>11,900,000</b>	<b>0</b>	<b>261,141,900</b>



**130 National Revenue Authority**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>13001 Office Of The Commission General</b>	<b>0</b>	<b>246,166,000</b>	<b>0</b>	<b>0</b>	<b>246,166,000</b>
General Administration And Support Services		246,166,000			246,166,000
<b>Grand Total</b>	<b>0</b>	<b>246,166,000</b>	<b>0</b>	<b>0</b>	<b>246,166,000</b>



**131 Revenue Appellate Board**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>13101 Revenue Appellate Board</b>	<b>2,429,800</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>3,429,800</b>
General Administration And Support Services	2,429,800	1,000,000			3,429,800
<b>Grand Total</b>	<b>2,429,800</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>3,429,800</b>



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**Accountant General**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>13201 Office Of The Accountant General</b>	<b>27,056,700</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>57,056,700</b>
General Administration And Support Services	27,056,700	18,500,000			45,556,700
Government Accounts & Statistics Services		11,500,000			11,500,000
<b>Grand Total</b>	<b>27,056,700</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>57,056,700</b>



133 Ministry Of Information And Communication  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>13301 General Administration/Support Services</b>	<b>21,245,600</b>	<b>2,820,000</b>	<b>3,500,000</b>	<b>0</b>	<b>27,565,600</b>
General Administrative And Support Services	21,245,600	2,820,000	3,500,000		27,565,600
<b>13302 Directorate Of Communications</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
E-Governance Services and Applications		200,000			200,000
<b>13303 Directorate Of Information</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
Information Policies And Strategies		500,000			500,000
<b>13304 Outreach Coordination Unit</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>
Outreach Coordination Unit		480,000			480,000
<b>13305 Sierra Leone News Agency</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Information, Dissemination And Capacity Building		200,000			200,000
<b>13306 Dedicated National Information System</b>	<b>6,456,900</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>6,656,900</b>
General Administration And Support Services	6,456,900	200,000			6,656,900
<b>Grand Total</b>	<b>27,702,500</b>	<b>4,400,000</b>	<b>3,500,000</b>	<b>0</b>	<b>35,602,500</b>



134 National Electoral Commission (Nec)  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>13401 Electoral Commission Of Sierra Leone</b>	<b>36,163,000</b>	<b>395,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>437,163,000</b>
General Administration And Support Services	36,163,000	395,000,000	6,000,000		437,163,000
<b>Grand Total</b>	<b>36,163,000</b>	<b>395,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>437,163,000</b>



137 National Commission for Democracy  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>13701 National Commission For Democracy</b>	<b>5,037,000</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>8,437,000</b>
General Administration And Support Services	5,037,000	3,400,000			8,437,000
<b>Grand Total</b>	<b>5,037,000</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>8,437,000</b>



**138 Statistics Sierra Leone**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>13801 Office Of The Sg And Dsg</b>	<b>24,393,800</b>	<b>1,300,000</b>	<b>1,500,000</b>	<b>3,112,500</b>	<b>30,306,300</b>
Institutional Leadership	24,393,800	750,000	1,500,000	3,112,500	29,756,300
Governance Functions		550,000			550,000
<b>13802 Economics Statistics</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Economic Surveys		250,000			250,000
<b>13803 Demographic, Health And Social Statistics</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
Demographic, Health And Social Statistics		350,000			350,000
<b>13804 Censuses And Geographic Information System</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
Censuses And Geographic Information Systems		50,000			50,000
<b>13805 Data Science</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Data Capturing, Processing & Dissemination		250,000			250,000
<b>13806 Support Functions</b>	<b>0</b>	<b>3,650,000</b>	<b>0</b>	<b>0</b>	<b>3,650,000</b>
Administration		3,000,000			3,000,000
Finance		300,000			300,000
Human Resource		100,000			100,000
Procurement		250,000			250,000
<b>13807 Field Operations</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
Statistical Coordination And Field Operations		500,000			500,000
<b>13808 Communication And Public Relations</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
Communications and Public Relation for Statistical Activities		350,000			350,000
<b>13809 National Statistical System</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
Improvement Of The National Statistical Systems		300,000			300,000





EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>Grand Total</b>	<b>24,393,800</b>	<b>7,000,000</b>	<b>1,500,000</b>	<b>3,112,500</b>	<b>36,006,300</b>



**139 National Commission For Privatisation**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>13901 Office Of The Commission</b>	<b>8,006,700</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>10,306,700</b>
Privatisation And Reform Of Public Enterprises	8,006,700	2,300,000			10,306,700
<b>Grand Total</b>	<b>8,006,700</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>10,306,700</b>



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**Mass Media Services****SUMMARY OF EXPENDITURE ESTIMATES****FINANCIAL YEAR 2023**

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>14001 Office Of The Director General</b>	<b>13,167,500</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>17,167,500</b>
Administration And Finance	13,167,500	2,000,000			15,167,500
Engineering		2,000,000			2,000,000
<b>Grand Total</b>	<b>13,167,500</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>17,167,500</b>



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**Government Printer**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>14101 Office Of The Government Printer</b>	<b>853,600</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>4,453,600</b>
General Administration And Support Services	853,600	2,000,000			2,853,600
Printing And Binding Services		1,600,000			1,600,000
<b>Grand Total</b>	<b>853,600</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>4,453,600</b>



**142 National Public Procurement Authority**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>14201 Office Of The Chief Executive Officer</b>	<b>12,000,800</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>17,800,800</b>
General Administration And Support Services	12,000,800	5,800,000			17,800,800
<b>Grand Total</b>	<b>12,000,800</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>17,800,800</b>



143 **Justice And Legal Service Commission**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>14301 Office Of The Chief Justice</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
General Administration And Support Services		500,000			500,000
<b>Grand Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>



144 National Commission For Human Right  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>14401 National Commission For Human Right</b>	<b>18,015,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>21,015,000</b>
General Administration And Support Services	18,015,000	3,000,000			21,015,000
<b>Grand Total</b>	<b>18,015,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>21,015,000</b>



**145 Right To Access Information**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>14501 Right To Access Information</b>	<b>4,098,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>6,598,000</b>
General Administration And Support Services	4,098,000	1,500,000			5,598,000
Programme Management & Research		1,000,000			1,000,000
<b>Grand Total</b>	<b>4,098,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>6,598,000</b>





146 Ministry of Western Region  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>14601 Office of the Permanent Secretary</b>	<b>3,095,900</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>5,095,900</b>
General Admin & Support Services	3,095,900	1,300,000			4,395,900
Western Region Urban		350,000			350,000
Western Region Rural		350,000			350,000
<b>Grand Total</b>	<b>3,095,900</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>5,095,900</b>



**201 Ministry Of Defence**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>20101 Office Of The Director General</b>	<b>264,828,200</b>	<b>156,000,000</b>	<b>20,552,000</b>	<b>0</b>	<b>441,380,200</b>
Finance And Administration	239,216,000	24,130,000	20,552,000		283,898,000
Office Of The Chief Of Defence Staff		450,000			450,000
Training And Doctrine		7,186,933			7,186,933
Operations And Plan		7,387,374			7,387,374
Joint Force Command		7,895,693			7,895,693
Personnel And Military Secretary		2,350,000			2,350,000
Support And Logistics		106,600,000			106,600,000
Military Health Services	25,612,200				25,612,200
<b>Grand Total</b>	<b>264,828,200</b>	<b>156,000,000</b>	<b>20,552,000</b>	<b>0</b>	<b>441,380,200</b>



**203 National Civil Registration Authority**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>20301 General Administrative And Support Services</b>	<b>41,917,100</b>	<b>5,200,000</b>	<b>4,000,000</b>	<b>7,600,000</b>	<b>58,717,100</b>
General Administrative And Support Services	41,917,100	5,200,000	4,000,000	7,600,000	58,717,100
<b>Grand Total</b>	<b>41,917,100</b>	<b>5,200,000</b>	<b>4,000,000</b>	<b>7,600,000</b>	<b>58,717,100</b>



**205 Ministry Of Internal Affairs**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>20501 Office Of The Permanent Secretary</b>	<b>536,500</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>3,286,500</b>
Management And General Administration	536,500	2,750,000			3,286,500
<b>20502 Statelessness Secretariat</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
Implementation Of The National Action Plan On Statelessness		60,000			60,000
<b>20503 Policy &amp; Strategic Planning Directorate</b>	<b>0</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>230,000</b>
Policy and Strategic Planning		230,000			230,000
<b>20504 Office Of The Coroner</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
Management And General Administration		600,000			600,000
<b>20506 Donor Coordination Unit</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
Donor Coordination		60,000			60,000
<b>20507 Directorate of Police Affairs</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
Coordination of Police Affairs		400,000			400,000
<b>Grand Total</b>	<b>536,500</b>	<b>4,100,000</b>	<b>0</b>	<b>0</b>	<b>4,636,500</b>



**206 Sierra Leone Police**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>20601 General Administration Division</b>	<b>440,207,000</b>	<b>8,700,000</b>	<b>2,000,000</b>	<b>0</b>	<b>450,907,000</b>
General Administrative Services	428,045,300	8,700,000	2,000,000		438,745,300
Police Health Services	12,161,700				12,161,700
<b>20602 Support Services Division</b>	<b>0</b>	<b>155,010,000</b>	<b>0</b>	<b>0</b>	<b>155,010,000</b>
Procurement And Logistic		155,010,000			155,010,000
<b>20604 Gender Division</b>	<b>0</b>	<b>1,450,000</b>	<b>0</b>	<b>0</b>	<b>1,450,000</b>
Gender Mainstreaming		1,450,000			1,450,000
<b>20605 Operations Division</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
Operations		800,000			800,000
<b>Grand Total</b>	<b>440,207,000</b>	<b>165,960,000</b>	<b>2,000,000</b>	<b>0</b>	<b>608,167,000</b>



**207 Sierra Leone Correctional Services**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>20701 Office Of Director General Of Correctional Services</b>	<b>62,293,200</b>	<b>28,093,966</b>	<b>3,000,000</b>	<b>0</b>	<b>93,387,166</b>
General Administrative And Support Services 1	60,992,500	28,093,966	3,000,000		92,086,466
Correctional Health Services	1,300,700				1,300,700
<b>20702 Custody And Welfare Division</b>	<b>0</b>	<b>52,306,034</b>	<b>0</b>	<b>0</b>	<b>52,306,034</b>
Custody And Welfare Division		52,306,034			52,306,034
<b>Grand Total</b>	<b>62,293,200</b>	<b>80,400,000</b>	<b>3,000,000</b>	<b>0</b>	<b>145,693,200</b>



**208 National Fire Authority**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>20801 National Fire Authority</b>	<b>11,126,500</b>	<b>6,900,000</b>	<b>0</b>	<b>0</b>	<b>18,026,500</b>
General Admin/ Support Services	11,126,500	3,500,000			14,626,500
Improved Delivery Of Fire Services		2,000,000			2,000,000
Fire Engines		1,199,000			1,199,000
Regional District Fire Stations		201,000			201,000
<b>Grand Total</b>	<b>11,126,500</b>	<b>6,900,000</b>	<b>0</b>	<b>0</b>	<b>18,026,500</b>



**209 Central Intelligence And Security Unit**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>20901 General Administration</b>	<b>14,818,800</b>	<b>13,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>29,818,800</b>
Administrative Unit	14,818,800	13,000,000	2,000,000		29,818,800
<b>Grand Total</b>	<b>14,818,800</b>	<b>13,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>29,818,800</b>





**210 Office Of National Security**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>21001 General Administration</b>	<b>21,066,800</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>36,066,800</b>
Administrative Unit	21,066,800	8,000,000			29,066,800
Security Coordination Unit		7,000,000			7,000,000
<b>Grand Total</b>	<b>21,066,800</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>36,066,800</b>



211 Immigration Department  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>21101 General Administration</b>	<b>8,204,400</b>	<b>7,900,000</b>	<b>0</b>	<b>0</b>	<b>16,104,400</b>
Administrative Unit	8,204,400	5,850,000			14,054,400
Border Supervision Unit		1,550,000			1,550,000
Corporate Strategy And Ict Unit		500,000			500,000
<b>Grand Total</b>	<b>8,204,400</b>	<b>7,900,000</b>	<b>0</b>	<b>0</b>	<b>16,104,400</b>



212 National Drugs Law Enforcement Agency  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>21201 General Administrative Unit</b>	<b>1,880,500</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>2,830,500</b>
General Administration And Support Services	1,880,500	950,000			2,830,500
<b>Grand Total</b>	<b>1,880,500</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>2,830,500</b>



**213 National Disaster Management Agency**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>21301 Disaster Management</b>	<b>11,383,500</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>26,383,500</b>
General Admin and Support Services	11,383,500	15,000,000			26,383,500
<b>Grand Total</b>	<b>11,383,500</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>26,383,500</b>



**214 National Cyber Security Coordination Centre**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>21401 General Administration and Support Services</b>	<b>4,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
General Administration and Support Services	4,000,000	1,000,000			5,000,000
<b>Grand Total</b>	<b>4,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30001 General Administration and Support Services</b>	<b>10,235,900</b>	<b>15,900,000</b>	<b>42,200,000</b>	<b>526,320,000</b>	<b>594,655,900</b>
Administrative and Support Services	10,235,900	6,700,000	42,200,000	526,320,000	585,455,900
Technology and Innovation Unit		1,500,000			1,500,000
National Assistance to Educational Institutes / SL Achives Office		500,000			500,000
Monitoring and Evaluation Unit		1,000,000			1,000,000
Research, Planning and Development		1,850,000			1,850,000
Science Education Unit		2,900,000			2,900,000
Tertiary Education Unit		350,000			350,000
Technical and Vocational Education and Training (TVET)		1,100,000			1,100,000
<b>30002 Technical and Higher Education</b>	<b>0</b>	<b>12,180,000</b>	<b>0</b>	<b>0</b>	<b>12,180,000</b>
Grant -in-Aid Programme		6,300,000			6,300,000
Support to TVET Programmes and NCTVA		4,500,000			4,500,000
Barefoot Solar Technicians Training Centre		1,000,000			1,000,000
Science and Technology Council		380,000			380,000
<b>30003 Tertiary Education Commission</b>	<b>6,854,300</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>12,854,300</b>
Tertiary Education Commission	6,854,300	6,000,000			12,854,300
<b>30004 Universities Division</b>	<b>318,787,500</b>	<b>92,000,000</b>	<b>0</b>	<b>0</b>	<b>410,787,500</b>
University of Sierra Leone	112,452,800	21,000,000			133,452,800
Njala University	86,466,400	18,000,000			104,466,400
Ernest Bai Koroma University of Science and Technology	57,939,000	15,000,000			72,939,000
Limkokwing University of Technology		10,000,000			10,000,000
Milton Margai Technical University	37,091,700	12,000,000			49,091,700
Eastern Technical University of Sierra Leone	24,837,600	11,000,000			35,837,600
Kono University of Science & Technology		5,000,000			5,000,000



**300 Ministry Of Technical And Higher Education**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30005 Teacher Training Colleges and Polytechnics</b>	<b>17,854,600</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>25,854,600</b>
Freetown Polytechnics	16,554,200	6,500,000			23,054,200
Bonthe Technical Institute	1,300,400	1,500,000			2,800,400
<b>30006 Support to TVET Programmes</b>	<b>10,688,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>12,688,000</b>
General Admin and Support Services		2,000,000			2,000,000
Government Technical Institute-Dorma, Kono	1,140,500				1,140,500
Government Technical Institute-Simbakoro, Kono	1,055,400				1,055,400
Government Technical Institute-Kailahun	975,100				975,100
Government Technical Institute-Kenema	1,204,200				1,204,200
Government Technical Institute- Bo	1,204,200				1,204,200
Government Technical Institute-Moyamba	1,007,600				1,007,600
Government Technical Institute-Pujehun	716,000				716,000
Government Technical Institute-Kambia	1,547,700				1,547,700
Government Technical Institute-Tonkolili	949,000				949,000
Government Technical Institute-Koinadugu	888,300				888,300
<b>30007 Sierra Leone Archives</b>	<b>320,600</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>1,020,600</b>
Support to the Sierra Leone Archives	320,600	700,000			1,020,600
<b>30008 Matru Nursing School</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
Support to Matru School of Nursing		800,000			800,000
<b>Grand Total</b>	<b>364,740,900</b>	<b>137,580,000</b>	<b>42,200,000</b>	<b>526,320,000</b>	<b>1,070,840,900</b>



**301 Ministry Of Basic And Senior Secondary Education**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30101 General Administration and Support Services</b>	<b>28,162,400</b>	<b>6,898,400</b>	<b>476,667,800</b>	<b>534,550,000</b>	<b>1,046,278,600</b>
Admin and Support Services	28,162,400	6,798,400	476,667,800	534,550,000	1,046,178,600
Chief Education Supportive Supervision		100,000			100,000
<b>30102 Directorate of Planning and Policy</b>	<b>0</b>	<b>1,960,000</b>	<b>0</b>	<b>0</b>	<b>1,960,000</b>
Education Management Information System (EMIS)		860,000			860,000
Monitoring and Evaluation		700,000			700,000
Education Radio		200,000			200,000
Strategic Communication		200,000			200,000
<b>30103 Partnerships and Financing</b>	<b>0</b>	<b>430,000</b>	<b>0</b>	<b>0</b>	<b>430,000</b>
Public Private Partnerships		430,000			430,000
<b>30104 Curriculum and Research</b>	<b>0</b>	<b>791,000</b>	<b>0</b>	<b>0</b>	<b>791,000</b>
Learning Assessments		486,000			486,000
Research for Development		305,000			305,000
<b>30105 Educational Services and Programmes</b>	<b>886,491,600</b>	<b>16,412,700</b>	<b>0</b>	<b>0</b>	<b>902,904,300</b>
Guidance Counselling and Physical Health		793,000			793,000
STEAM and Entrepreneurship		100,000			100,000
Early Childhood, Education and Development	559,115,600	201,000			559,316,600
Arabic and Islamic Studies		252,000			252,000
Gender		312,000			312,000
Creativity, Arts and Music		111,000			111,000
Home Economics		312,000			312,000
Special Needs		2,450,800			2,450,800
Junior and Senior Secondary Schools(JSS/SSS)	327,376,000	11,880,900			339,256,900
<b>30106 School Quality Assurance, Management &amp; Resources</b>	<b>0</b>	<b>1,862,000</b>	<b>0</b>	<b>0</b>	<b>1,862,000</b>
Engineering and Standards		696,000			696,000





**301 Ministry Of Basic And Senior Secondary Education**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30106 School Quality Assurance, Management &amp; Resources</b>	<b>0</b>	<b>1,862,000</b>	<b>0</b>	<b>0</b>	<b>1,862,000</b>
Infrastructure and Development		846,000			846,000
Support, Safety and Supervision		320,000			320,000
<b>30107 Non Formal and Adult Education</b>	<b>0</b>	<b>1,676,000</b>	<b>0</b>	<b>0</b>	<b>1,676,000</b>
Adult Education		880,000			880,000
Non- Formal Education		796,000			796,000
<b>30108 Basic Education Commission</b>	<b>1,174,300</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>1,974,300</b>
Admin and operating costs(Basic Education Com)	1,174,300	800,000			1,974,300
<b>30109 Sierra Leone Library Board</b>	<b>9,053,200</b>	<b>319,900</b>	<b>0</b>	<b>0</b>	<b>9,373,100</b>
Admin and operating costs(S/L Library Board)	9,053,200	319,900			9,373,100
<b>30110 Free Quality School Education</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>
Admin and operating costs(FQSE)		2,000,000			2,000,000
Admin and operating costs(National School Feeding Secretariat)		1,500,000			1,500,000
<b>30111 UNESCO Secretariat</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Admin and operating costs(UNESCO Secretariat)		250,000			250,000
<b>Grand Total</b>	<b>924,881,500</b>	<b>34,900,000</b>	<b>476,667,800</b>	<b>534,550,000</b>	<b>1,970,999,300</b>



**302 Ministry Of Sports**  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30201 Office Of The Permanent Secretary</b>	<b>7,999,000</b>	<b>3,250,000</b>	<b>0</b>	<b>0</b>	<b>11,249,000</b>
General Administration And Support Services	7,999,000	3,250,000			11,249,000
<b>30202 Directorate Of Sports Policies and Coordination</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
Sports Policies and Programme		750,000			750,000
<b>Grand Total</b>	<b>7,999,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>11,999,000</b>



**303 Ministry Of Tourism And Cultural Affairs**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30301 General Administrative And Support Services</b>	<b>891,300</b>	<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>2,741,300</b>
Administrative And Support Services	891,300	1,850,000			2,741,300
<b>30302 Culture Division</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
Policy And Formulation Unit		800,000			800,000
<b>30303 Tourism Division</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
Domestic Tourism Unit		1,500,000			1,500,000
<b>Grand Total</b>	<b>891,300</b>	<b>4,150,000</b>	<b>0</b>	<b>0</b>	<b>5,041,300</b>



**304 Ministry Of Health And Sanitation**  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30401 Administrative Division</b>	<b>23,227,000</b>	<b>8,600,000</b>	<b>88,620,000</b>	<b>388,379,000</b>	<b>508,826,000</b>
General Administration/ Support Services Unit	23,227,000	7,400,000	88,620,000	388,379,000	507,626,000
Chief Medical Officer		200,000			200,000
Deputy Chief Medical Officer 1- Clinical		150,000			150,000
Deputy Chief Medical Officer 2 - Public Health		150,000			150,000
Chief Nursing and Midwifery Services Program		200,000			200,000
Western African Health Organisation Focal Point		200,000			200,000
Sierra Leone Social Health Insurance (Sleshi)		300,000			300,000
<b>30402 Human Resource For Health (Hrh)</b>	<b>0</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>
Human Resource For Health (Hrh)		2,900,000			2,900,000
Research And Publications		300,000			300,000
School Of Midwifery Bo		200,000			200,000
School Of Midwifery Freetown		200,000			200,000
School Of Midwifery Makeni		200,000			200,000
School Of Clinical Sciences Makeni		200,000			200,000
Mch Aide Training School		250,000			250,000
Clinical Studies		150,000			150,000
Training & Research Program		500,000			500,000
Nurses And Midwives Board		200,000			200,000
<b>30403 Primary Health Care Division</b>	<b>29,721,800</b>	<b>14,200,000</b>	<b>0</b>	<b>0</b>	<b>43,921,800</b>
Primary Health Care Program	29,721,800	350,000			30,071,800
Community Health		280,000			280,000
Health Education		150,000			150,000
National Eye Care Program		300,000			300,000
Disease Prevention And Control		255,000			255,000
Malaria Prevention And Control		6,035,000			6,035,000



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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30403 Primary Health Care Division</b>	<b>29,721,800</b>	<b>14,200,000</b>	<b>0</b>	<b>0</b>	<b>43,921,800</b>
STI, HIV & AIDS Prevention and Control Programme		3,300,000			3,300,000
Tb And Leprosy Control Programme		1,600,000			1,600,000
Neglected Tropical Diseases (Oncho)		400,000			400,000
Support To Rehabilitation And Limbs Fittings		500,000			500,000
Environmental Health( Sani) & Entomology		680,000			680,000
Health Security And Emergency Program		250,000			250,000
National Cancer Control Program		100,000			100,000
<b>30404 Reproductive And Child Health Division</b>	<b>0</b>	<b>7,800,000</b>	<b>0</b>	<b>0</b>	<b>7,800,000</b>
Reproductive And Child Health		100,000			100,000
Disease Surveillance		100,000			100,000
Infection Prevention And Control		100,000			100,000
Health Systems Strengthening Program		400,000			400,000
National Quality Management Programme		100,000			100,000
Food & Nutrition		300,000			300,000
National School Health And Teenage Pregnancy		1,000,000			1,000,000
Child Health/Immunization(Epi)		5,500,000			5,500,000
Family Planning And Reproductive Health		200,000			200,000
<b>30405 Secondary Health Care Services</b>	<b>172,362,400</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>173,362,400</b>
Secondary Health Care	172,362,400	100,000			172,462,400
Panguma Government Hospital		80,000			80,000
Masanga Hospital		80,000			80,000
Bo Children Hospital		80,000			80,000
Catholic Mission Hospital Sherabu		80,000			80,000
Ubc Hospital Matru		80,000			80,000



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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30405 Secondary Health Care Services</b>	<b>172,362,400</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>173,362,400</b>
Lion Heart Medical Centre Yele		80,000			80,000
General Hospital- Kissy		80,000			80,000
Adventist Hospital Waterloo		80,000			80,000
UMC Hartfield Hospital Moyamba		80,000			80,000
Holy Spirit Hospital Masuba		80,000			80,000
Buses on Wheel		100,000			100,000
<b>30406 Hospital and Ambulance Services Division</b>	<b>378,170,800</b>	<b>29,050,000</b>	<b>0</b>	<b>0</b>	<b>407,220,800</b>
Connaught	127,196,600	2,200,000			129,396,600
Ola Doring	27,765,000	2,200,000			29,965,000
Pcmh	8,293,000	2,200,000			10,493,000
Kissy Mental		750,000			750,000
Lakka Government. Hospital		600,000			600,000
Bo	93,359,000	1,700,000			95,059,000
Kenema	40,964,600	1,700,000			42,664,600
Makeni	28,838,800	1,700,000			30,538,800
Emergency Hospital		2,000,000			2,000,000
Jui Hospital		850,000			850,000
Kamakwie Wesleyan Hospital	8,061,600	500,000			8,561,600
Magbenteh Hospital		500,000			500,000
Nixon Memorial Hospital		500,000			500,000
Portloko Government Hospital	21,843,000	1,500,000			23,343,000
Hospital and Ambulance Program		100,000			100,000
King Harman Road Government Hospital	21,849,200	1,500,000			23,349,200
Rokupa Government Hospital		1,500,000			1,500,000
National Emergency Medical Services (NEMS)		6,800,000			6,800,000
Hospital Inspectorate Program		250,000			250,000



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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30407 Directorate Of Laboratory, Diagnostic And Blood Services</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
Safe Blood Program		200,000			200,000
Radiology Program		100,000			100,000
Laboratory Program		100,000			100,000
Central Mortuary Services		100,000			100,000
National Dental Services		100,000			100,000
Audiology(Ears, Nose And Throat)		100,000			100,000
<b>30408 Directorate Of Pharmaceutical Services</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Pharmaceutical Services Programme		150,000			150,000
Central Medical Stores		100,000			100,000
<b>30409 Directorate Of Support Services</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
Facilities and Maintenance		100,000			100,000
Architectural Services		50,000			50,000
<b>30410 Policy Planning And Information Division</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Policy Planning M& E And Health Financing		200,000			200,000
<b>30411 Mental Health And Ncd Division</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Non-Communicable Diseases Program		100,000			100,000
Mental Health		150,000			150,000
<b>Grand Total</b>	<b>603,482,000</b>	<b>67,300,000</b>	<b>88,620,000</b>	<b>388,379,000</b>	<b>1,147,781,000</b>



**305 Ministry Of Social Welfare**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30501 General Administrative And Support Services Unit</b>	<b>9,080,600</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>10,880,600</b>
General Administrative And Support Services	9,080,600	1,800,000			10,880,600
<b>30502 Policy Development And Strategic Planning</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Strategic Planning		500,000			500,000
Research And Statistics		250,000			250,000
Monitoring And Evaluation		250,000			250,000
<b>30504 Social Welfare Directorate</b>	<b>0</b>	<b>11,900,000</b>	<b>0</b>	<b>0</b>	<b>11,900,000</b>
Religious Affairs		6,300,000			6,300,000
Anti- Human Trafficking		1,200,000			1,200,000
Social Protection		4,400,000			4,400,000
<b>30507 National Commission For Persons With Disability</b>	<b>1,912,900</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>4,712,900</b>
Grants To National Commission For Persons With Disability	1,912,900	2,800,000			4,712,900
<b>Grand Total</b>	<b>10,993,500</b>	<b>17,500,000</b>	<b>0</b>	<b>0</b>	<b>28,493,500</b>





**306 Ministry Of Lands And Country Planning**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30601 General Administration/ Support Services</b>	<b>6,697,200</b>	<b>1,919,091</b>	<b>200,000</b>	<b>0</b>	<b>8,816,291</b>
General Administration and Support Services	6,697,200	1,919,091	200,000		8,816,291
<b>30602 Country Planning Division</b>	<b>0</b>	<b>777,900</b>	<b>0</b>	<b>0</b>	<b>777,900</b>
Country Planning		420,000			420,000
Housing Administration		357,900			357,900
<b>30603 Surveys and Lands Division</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>550,000</b>
Surveys And Lands		550,000			550,000
<b>30605 Geographic Information Systems Division</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
G.I.S and Remote Sensing Units		150,000			150,000
<b>30606 Planning Policy &amp;Project Development Division</b>	<b>0</b>	<b>403,009</b>	<b>0</b>	<b>0</b>	<b>403,009</b>
Research And Development		103,000			103,000
Gender Responsive Development		300,009			300,009
<b>Grand Total</b>	<b>6,697,200</b>	<b>3,800,000</b>	<b>200,000</b>	<b>0</b>	<b>10,697,200</b>



**307 National Medical Supplies Agency**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30701 Office Of The Managing Director</b>	<b>7,468,200</b>	<b>65,100,000</b>	<b>0</b>	<b>0</b>	<b>72,568,200</b>
General Admin/Support Services	7,468,200	65,100,000			72,568,200
<b>Grand Total</b>	<b>7,468,200</b>	<b>65,100,000</b>	<b>0</b>	<b>0</b>	<b>72,568,200</b>



**308 National Commission For Social Action**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30801 Office Of The Commissioner</b>	<b>18,015,600</b>	<b>3,100,000</b>	<b>13,000,000</b>	<b>210,794,800</b>	<b>244,910,400</b>
General Administration And Support Services Unit	18,015,600	3,100,000	13,000,000	210,794,800	244,910,400
<b>Grand Total</b>	<b>18,015,600</b>	<b>3,100,000</b>	<b>13,000,000</b>	<b>210,794,800</b>	<b>244,910,400</b>



**309 Medical Board And Dental Board**  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>30901 Dental And Medical Board</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
Coordination Of The Dental And Medical Board		700,000			700,000
<b>Grand Total</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>



**310 Ministry Of Youth Affairs**  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31001 Office Of The Permanent Secretary</b>	<b>1,661,800</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>7,661,800</b>
General Administrative And Operating Costs	1,661,800	2,340,000	3,000,000		7,001,800
Coordination Of Youth Policies And Programmes		660,000			660,000
<b>31002 National Youth Commission</b>	<b>5,047,000</b>	<b>3,200,000</b>	<b>1,500,000</b>	<b>0</b>	<b>9,747,000</b>
General Administration And Support Services	5,047,000	3,200,000	1,500,000		9,747,000
<b>Grand Total</b>	<b>6,708,800</b>	<b>6,200,000</b>	<b>4,500,000</b>	<b>0</b>	<b>17,408,800</b>



**311 Health Service Commission**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31101 Office Of The Chairman</b>	<b>4,006,800</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>8,006,800</b>
General Admin And Support Services	4,006,800	4,000,000			8,006,800
<b>Grand Total</b>	<b>4,006,800</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>8,006,800</b>



**312 Teaching Service Commission**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31201 General Administrative</b>	<b>12,464,400</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>15,964,400</b>
General Administrative And Support Services	12,464,400	3,500,000			15,964,400
<b>Grand Total</b>	<b>12,464,400</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>15,964,400</b>



**313 National Youth Service**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31301 Office Of The Executive Director</b>	<b>5,061,700</b>	<b>3,000,000</b>	<b>1,500,000</b>	<b>0</b>	<b>9,561,700</b>
Graduate Service Programme	5,061,700	950,000			6,011,700
Support To National Youth Service Activities		2,050,000	1,500,000		3,550,000
<b>Grand Total</b>	<b>5,061,700</b>	<b>3,000,000</b>	<b>1,500,000</b>	<b>0</b>	<b>9,561,700</b>





**314 National Hiv And Aids Commission**  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31401 Office Of The Director General</b>	<b>3,571,200</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>6,071,200</b>
National Hiv/Aids Program	3,571,200	2,500,000			6,071,200
<b>Grand Total</b>	<b>3,571,200</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>6,071,200</b>



**315 Teaching Hospital Complex Administration**  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31501 Office Of The Director</b>	<b>2,477,600</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>4,777,600</b>
General Administration And Support Services	2,477,600	2,300,000			4,777,600
<b>Grand Total</b>	<b>2,477,600</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>4,777,600</b>



**316 Civil Service Training College**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31601 Office Of The Registrar</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
General Administration And Support Services		800,000			800,000
<b>Grand Total</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>



**317 Sierra Leone College Of Postgraduate Health Specialties**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31701 Office Of The Chairman</b>	<b>569,100</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>3,469,100</b>
Sierra Leone Council for Postgraduate Colleges of Health Specialisation	569,100	2,900,000			3,469,100
<b>Grand Total</b>	<b>569,100</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>3,469,100</b>



**318 Ministry Of The Environment**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31801 General Admin And Support Services</b>	<b>2,597,100</b>	<b>1,158,000</b>	<b>12,000,000</b>	<b>0</b>	<b>15,755,100</b>
General Administrative And Support Services	2,597,100	1,058,000	12,000,000		15,655,100
Environmental Coordination		100,000			100,000
<b>31802 Planning Policy Research And Monitoring</b>	<b>0</b>	<b>1,985,816</b>	<b>0</b>	<b>0</b>	<b>1,985,816</b>
Environmental Policy Form And Legal Framework Development		1,885,816			1,885,816
Environmental Research		100,000			100,000
<b>31803 Environmental Emergencies Management</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
Emergencies /Risk Management		100,000			100,000
<b>31804 Environmental Quality Control</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
Quality Control		100,000			100,000
<b>31805 Forestry Management</b>	<b>0</b>	<b>806,184</b>	<b>0</b>	<b>0</b>	<b>806,184</b>
General Admin and Support Service for Forestry		806,184			806,184
<b>Grand Total</b>	<b>2,597,100</b>	<b>4,150,000</b>	<b>12,000,000</b>	<b>0</b>	<b>18,747,100</b>



**319 Ministry of Gender & Children's Affairs**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>31901 General Admin And Support Services</b>	<b>2,977,100</b>	<b>1,659,400</b>	<b>1,000,000</b>	<b>0</b>	<b>5,636,500</b>
General Admin & Support Services	2,977,100	1,629,400	1,000,000		5,606,500
Office Of The Professional Head		30,000			30,000
<b>31902 Policy Development And Strategic Planning</b>	<b>0</b>	<b>160,600</b>	<b>0</b>	<b>0</b>	<b>160,600</b>
Strategic Planning Unit		110,600			110,600
Research And Statistics		50,000			50,000
<b>31903 Childrens Directorate</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
Childrens Affairs		700,000			700,000
<b>31904 Gender Policy And Advocacy Directorate</b>	<b>0</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>780,000</b>
Gender Affairs		780,000			780,000
<b>31905 National Childrens Commission</b>	<b>1,866,400</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>3,966,400</b>
Grants to National Childrens Commission	1,866,400	2,100,000			3,966,400
<b>Grand Total</b>	<b>4,843,500</b>	<b>5,400,000</b>	<b>1,000,000</b>	<b>0</b>	<b>11,243,500</b>



**320 National Sports Authority**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>32001 General Admin And Support Services</b>	<b>3,534,500</b>	<b>30,600,000</b>	<b>0</b>	<b>0</b>	<b>34,134,500</b>
Admin And Support Services	3,534,500	30,600,000			34,134,500
<b>32002 Participation And Sustainable Sports</b>	<b>0</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>
Sport Participation and Development		2,200,000			2,200,000
<b>32003 National Institute Of Sports</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Sport Education Training and Research		200,000			200,000
<b>32004 Directorate of Cooperate Affairs</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Sports Facility Development And Management		200,000			200,000
<b>Grand Total</b>	<b>3,534,500</b>	<b>33,200,000</b>	<b>0</b>	<b>0</b>	<b>36,734,500</b>



**321 Sierra Leone Students Loan Scheme**  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>32101 Office Of The Chief Executive Officer</b>	<b>2,500,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>
General Admin And Support Services	2,500,000	4,000,000			6,500,000
<b>Grand Total</b>	<b>2,500,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>





**322 National Land Commission of Sierra Leone**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>32201 Office Of The Commissioner General</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
General Admin And Support Services	1,000,000	4,000,000			5,000,000
<b>Grand Total</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>



**341 Pensions Gratuities And Other Retirement Benefits**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>34101 General Retirement Benefits</b>	<b>348,275,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348,275,600</b>
General Retirement Benefits Unit	348,275,600				348,275,600
<b>Grand Total</b>	<b>348,275,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348,275,600</b>



**345 Pharmacy Board Services**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>34501 Pharmacy Board Services</b>	<b>3,247,400</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>8,247,400</b>
Administrative And Support Services	3,247,400	5,000,000			8,247,400
<b>Grand Total</b>	<b>3,247,400</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>8,247,400</b>



**401 Ministry Of Agriculture and Food Security**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40101 Office Of The Permanent Secretary</b>	<b>13,335,200</b>	<b>7,550,000</b>	<b>70,200,000</b>	<b>335,066,400</b>	<b>426,151,600</b>
General Administrative And Support Services (Administration)	13,335,200	5,500,000	70,200,000	335,066,400	424,101,600
Support To Agricultural Institutions		1,100,000			1,100,000
Support To Operations Of Various Admin Unit		950,000			950,000
<b>40102 Crops Division</b>	<b>634,200</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>4,334,200</b>
Tree Crops Unit	119,000	900,000			1,019,000
Food Crops Unit		600,000			600,000
Horticulture Crops Unit		700,000			700,000
Climate Smart and Soil Fertility Management Units	515,200	800,000			1,315,200
Climate Smart and Soil Fertility Management Units		700,000			700,000
<b>40104 Livestock Division</b>	<b>95,100</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>2,195,100</b>
Animal Health	12,800	1,100,000			1,112,800
Animal Production		1,000,000			1,000,000
Animal Production	82,300				82,300
<b>40105 Agricultural Engineering Division</b>	<b>0</b>	<b>4,700,000</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>
General Admin And Support Services		450,000			450,000
Small-Scale Irrigation Development Works		2,500,000			2,500,000
Mechanical Works		1,750,000			1,750,000
<b>40106 Planning, Evaluation, Monitoring &amp; Stat. Division</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>
Collection And Analysis Of Agricultural Statistics		1,350,000			1,350,000
Monitoring And Evaluation		700,000			700,000
Policy And Planning		200,000			200,000
General Admin And Support Services		50,000			50,000



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40107 Agricultural Extension Services Division</b>	<b>0</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
Field Operational Activities And Agric. Communication		600,000			600,000
Demonstration And Dissemination Of Technologies		750,000			750,000
Women And Youth In Agriculture And Nutrition		600,000			600,000
Agribusiness Promotion Unit (Apu)		750,000			750,000
Training Unit And Research Extension		700,000			700,000
<b>40108 Office Of The Chief Agriculture Officer- Nat Flagship Programmes</b>	<b>0</b>	<b>11,600,000</b>	<b>0</b>	<b>0</b>	<b>11,600,000</b>
General Admin And Support Services		11,600,000			11,600,000
<b>40109 Support To Seed Multiplication</b>	<b>4,048,600</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>7,548,600</b>
General Administration And Support Services	4,048,600	3,500,000			7,548,600
<b>40112 Sierra Leone Agri-Business Initiative</b>	<b>601,900</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>951,900</b>
General Administration And Support Services	601,900	350,000			951,900
<b>Grand Total</b>	<b>18,715,000</b>	<b>39,200,000</b>	<b>70,200,000</b>	<b>335,066,400</b>	<b>463,181,400</b>



**402 Ministry of Fisheries and Marine Resources**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40201 Office Of The Permanent Secretary</b>	<b>2,831,200</b>	<b>3,220,750</b>	<b>10,000,000</b>	<b>55,000,000</b>	<b>71,051,950</b>
General Administration And Support Services	2,831,200	2,747,000	10,000,000	55,000,000	70,578,200
Support To Various Administrative Units		473,750			473,750
<b>40202 Office Of The Director Of Fisheries</b>	<b>0</b>	<b>14,679,250</b>	<b>0</b>	<b>0</b>	<b>14,679,250</b>
Monitoring, Control And Surveillance		3,000,000			3,000,000
Marine Artisanal Fisheries		3,000,000			3,000,000
Statistics, Research And Policy		2,000,000			2,000,000
Fish Quality Assurance		2,000,000			2,000,000
Aqua-Culture And Inland Fisheries		1,679,250			1,679,250
Competent Authority		3,000,000			3,000,000
<b>Grand Total</b>	<b>2,831,200</b>	<b>17,900,000</b>	<b>10,000,000</b>	<b>55,000,000</b>	<b>85,731,200</b>



403 Ministry Of Mineral Resources  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40301 Office Of The Permanent Secretary</b>	<b>2,427,600</b>	<b>2,620,000</b>	<b>0</b>	<b>0</b>	<b>5,047,600</b>
General Administration And Support Services	2,427,600	1,680,000			4,107,600
Directorate of Community Affairs		200,000			200,000
Policy Research and Minerals Development Directorate		740,000			740,000
<b>40302 National Minerals Agency</b>	<b>33,574,200</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>35,974,200</b>
General Administration And Support Services	33,574,200	1,950,000			35,524,200
Mines And Geological Survey		200,000			200,000
Precious Minerals Trading And Community Affairs		150,000			150,000
Conduct Monitoring, Oversight & Enhance Legislative Framework, and Technology & Information Management Operation		100,000			100,000
<b>Grand Total</b>	<b>36,001,800</b>	<b>5,020,000</b>	<b>0</b>	<b>0</b>	<b>41,021,800</b>



**404 Ministry Of Transport And Aviation**  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40401 Office Of The Permanent Secretary</b>	<b>2,179,500</b>	<b>48,000,000</b>	<b>96,000,000</b>	<b>0</b>	<b>146,179,500</b>
General Administrative And Support Services	2,179,500	48,000,000	96,000,000		146,179,500
<b>40402 Directorate Of Transport</b>	<b>1,622,300</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,622,300</b>
Support To Directorate Of Transport	1,622,300	1,000,000			2,622,300
<b>40403 Sierra Leone Aircraft Accident and Incident Investigation Bureau</b>	<b>1,857,500</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,857,500</b>
Support to Sierra Leone Aircraft Accident and Incident Investigation Bureau	1,857,500	1,000,000			2,857,500
<b>Grand Total</b>	<b>5,659,300</b>	<b>50,000,000</b>	<b>96,000,000</b>	<b>0</b>	<b>151,659,300</b>





**405 Ministry Of Tourism And Cultural Affairs**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40501 National Tourist Board</b>	<b>8,888,500</b>	<b>5,400,000</b>	<b>1,000,000</b>	<b>12,240,000</b>	<b>27,528,500</b>
Administrative And Support Services	8,888,500	5,400,000	1,000,000	12,240,000	27,528,500
<b>40502 Monuments and Relics Commission</b>	<b>1,101,000</b>	<b>4,700,000</b>	<b>1,000,000</b>	<b>4,200,000</b>	<b>11,001,000</b>
Monuments and Relics Commission	1,101,000	3,000,000	1,000,000	4,200,000	9,301,000
Sierra Leone Railway Museum		950,000			950,000
Sierra Leone National Railway Museum		750,000			750,000
<b>Grand Total</b>	<b>9,989,500</b>	<b>10,100,000</b>	<b>2,000,000</b>	<b>16,440,000</b>	<b>38,529,500</b>



**406 Ministry Of Energy**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40601 Office Of The Permanent Secretary</b>	<b>6,334,800</b>	<b>340,300,000</b>	<b>74,600,000</b>	<b>456,557,000</b>	<b>877,791,800</b>
General Administration And Support Service	6,334,800	340,300,000	74,600,000	456,557,000	877,791,800
<b>Grand Total</b>	<b>6,334,800</b>	<b>340,300,000</b>	<b>74,600,000</b>	<b>456,557,000</b>	<b>877,791,800</b>



407 Ministry Of Labour And Social Security  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40701 Office Of The Permanent Secretary</b>	<b>2,565,800</b>	<b>5,450,000</b>	<b>0</b>	<b>0</b>	<b>8,015,800</b>
General Administration And Support Services	2,565,800	5,450,000			8,015,800
<b>40702 Directorate of Labour and Employment</b>	<b>0</b>	<b>1,819,000</b>	<b>0</b>	<b>0</b>	<b>1,819,000</b>
Strengthening The Legal Institutional Framework		1,819,000			1,819,000
<b>40703 Directorate of Occupational Safety and Health</b>	<b>0</b>	<b>1,159,200</b>	<b>0</b>	<b>0</b>	<b>1,159,200</b>
Registration, Renewal of Registration and Inspections of Fact		1,159,200			1,159,200
<b>40704 Directorate of Social Protection</b>	<b>1,966,900</b>	<b>971,800</b>	<b>0</b>	<b>0</b>	<b>2,938,700</b>
Social Safety Net	1,966,900	971,800			2,938,700
<b>40705 Directorate of Planning, Policy and Research</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Planning, Policy and Research		200,000			200,000
<b>Grand Total</b>	<b>4,532,700</b>	<b>9,600,000</b>	<b>0</b>	<b>0</b>	<b>14,132,700</b>



408 Ministry Of Works And Public Assets  
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	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40801 Office Of The Permanent Secretary</b>	<b>4,326,000</b>	<b>2,800,000</b>	<b>86,000,000</b>	<b>162,305,000</b>	<b>255,431,000</b>
Policy Formulation, Coordination And Administrative Support	4,326,000	2,800,000	86,000,000	162,305,000	255,431,000
<b>40802 Architectural Division</b>	<b>0</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>5,800,000</b>
Annual Remedial Maintenance Of Public Buildings		5,800,000			5,800,000
<b>40803 Civil Engineering Division</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>650,000</b>
Maintenance Of Roads Between Public Buildings Nationwide		650,000			650,000
<b>40804 Mechanical Division</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
Maintenance Of Vehicles, Plant And Equipment		600,000			600,000
<b>40805 Facility Management Division</b>	<b>0</b>	<b>5,400,000</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>
Maintenance Of Facilities At Youyi Building Complex		5,400,000			5,400,000
<b>40806 Works Project Implementation And Monitoring Unit</b>	<b>0</b>	<b>580,000</b>	<b>0</b>	<b>0</b>	<b>580,000</b>
Monitoring and Supervision of Works Infrastructure Nation-wide		580,000			580,000
<b>Grand Total</b>	<b>4,326,000</b>	<b>15,830,000</b>	<b>86,000,000</b>	<b>162,305,000</b>	<b>268,461,000</b>



**409 Ministry Of Trade And Industry**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40901 Office Of Th Permanent Secretary</b>	<b>7,590,200</b>	<b>2,540,000</b>	<b>18,000,000</b>	<b>0</b>	<b>28,130,200</b>
Policy Coordination And Support Services	7,590,200	2,540,000	18,000,000		28,130,200
<b>40902 Office of the Chief Director</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Development of Trade in Services and Promotion of Industrial Development and Green Growth		200,000			200,000
<b>40903 Coordination Of Doing Business Reform</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Coordinate and Monitor The Doing Business Reform Programme		200,000			200,000
<b>40904 Department Of Cooperative</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
Support To Administrative And Operating Cost		790,000			790,000
Increase Access To Finance And Promoting An Inclusive Rural		110,000			110,000
Youth Entrepreneurship, Employment and Empowerment		300,000			300,000
<b>40906 Produce Monitoring Board</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>
General Administrative And Support Services		1,660,000			1,660,000
Rehabilitation on Regional Offices and Institution of Service		500,000			500,000
Quality Produce Fair, And Quality Control and Produce Enhance		1,040,000			1,040,000
<b>40907 Sierra Leone Standards Bureau</b>	<b>10,742,100</b>	<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>15,042,100</b>
Office Of The Executive Director	10,742,100	4,300,000			15,042,100
<b>40908 Sierra Leone Produce Marketing Company</b>	<b>6,282,100</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>7,282,100</b>
General Administration And Support Services	6,282,100	1,000,000			7,282,100



409 Ministry Of Trade And Industry  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>40909 Directorate of Entrepreneur and Industrial Development</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Manufacturing and Services Contribution to GDP Increase by 15%		200,000			200,000
<b>40910 Directorate of Standard and Compliance</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Conduct Nationwide Sensitization or standard, compliance and quality of import and export product		200,000			200,000
<b>40911 Directorate Export Promotion and Regional Integration</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
Regional Integration and Export Promotion		350,000			350,000
<b>40912 Directorate of Policy, Planning and Research</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Legislation Enacted for Private Sector Development		250,000			250,000
<b>40913 Consumer Protection Commission</b>	<b>1,500,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>
General Administration & Support Services	1,500,000	800,000			2,300,000
<b>Grand Total</b>	<b>26,114,400</b>	<b>14,440,000</b>	<b>18,000,000</b>	<b>0</b>	<b>58,554,400</b>



**410 National Protected Area Authority**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41001 Office Of The Executive Director</b>	<b>2,002,500</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>3,002,500</b>
General Administration & Operating Costs	2,002,500	1,000,000			3,002,500
<b>41002 Protected Area Management Services</b>	<b>15,949,800</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>18,349,800</b>
Protected Area Management Services	15,949,800	2,400,000			18,349,800
<b>41003 Conservation Trust Fund Agency</b>	<b>3,129,400</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>4,829,400</b>
General Administration And Support Services	3,129,400	1,700,000			4,829,400
<b>Grand Total</b>	<b>21,081,700</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>26,181,700</b>



**411 Road Maintenance Fund**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41101 Road Maintenance Fund Administration</b>	<b>29,636,700</b>	<b>197,938,000</b>	<b>0</b>	<b>0</b>	<b>227,574,700</b>
Road Maintenance Fund Administration	29,636,700	197,938,000			227,574,700
<b>Grand Total</b>	<b>29,636,700</b>	<b>197,938,000</b>	<b>0</b>	<b>0</b>	<b>227,574,700</b>





**412 National Telecommunication Commission**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41201 Office Of The Director General</b>	<b>0</b>	<b>265,595,000</b>	<b>0</b>	<b>0</b>	<b>265,595,000</b>
General Admin And Support Services		265,595,000			265,595,000
<b>Grand Total</b>	<b>0</b>	<b>265,595,000</b>	<b>0</b>	<b>0</b>	<b>265,595,000</b>



413 National Electricity And Water Regulatory Commission  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41301 General Administration And Support Service</b>	<b>5,236,600</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>6,436,600</b>
Office Of The Director General	5,236,600	1,200,000			6,436,600
<b>Grand Total</b>	<b>5,236,600</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>6,436,600</b>



414 Ministry Of Water Resources  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41401 Office Of The Permanent Secretary</b>	<b>1,277,200</b>	<b>3,050,000</b>	<b>37,500,000</b>	<b>210,850,200</b>	<b>252,677,400</b>
General Administration And Support Service	1,277,200	3,050,000	37,500,000	210,850,200	252,677,400
<b>41402 Water Directorate</b>	<b>0</b>	<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>
Water Directorate Management		1,150,000			1,150,000
<b>41403 Sierra Leone Water Company</b>	<b>12,591,200</b>	<b>8,800,000</b>	<b>59,500,000</b>	<b>79,397,000</b>	<b>160,288,200</b>
Office Of The Director General	12,591,200	8,800,000	59,500,000	79,397,000	160,288,200
<b>41404 Water Resources Management Unit</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
Water Resources Management		400,000			400,000
<b>41405 Water Resources Management Agency</b>	<b>7,058,900</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>10,858,900</b>
Water Resources Management Agency	7,058,900	3,800,000			10,858,900
<b>Grand Total</b>	<b>20,927,300</b>	<b>17,200,000</b>	<b>97,000,000</b>	<b>290,247,200</b>	<b>425,374,500</b>



**415 Sierra Leone Maritime Administration**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41501 Office Of The Chief Executive Officer</b>	<b>0</b>	<b>45,269,000</b>	<b>0</b>	<b>0</b>	<b>45,269,000</b>
General Admin And Support Services		45,269,000			45,269,000
<b>Grand Total</b>	<b>0</b>	<b>45,269,000</b>	<b>0</b>	<b>0</b>	<b>45,269,000</b>



**416 Sierra Leone Civil Aviation Authority**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41601 Office Of The Director General</b>	<b>0</b>	<b>54,406,000</b>	<b>0</b>	<b>0</b>	<b>54,406,000</b>
General Administrative And Support Services		54,406,000			54,406,000
<b>Grand Total</b>	<b>0</b>	<b>54,406,000</b>	<b>0</b>	<b>0</b>	<b>54,406,000</b>



**417 Nuclear Safety And Radiation Protection Agency**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41701 Office Of The Executive Director</b>	<b>6,037,800</b>	<b>1,816,800</b>	<b>0</b>	<b>0</b>	<b>7,854,600</b>
General Administration And Support Service	6,037,800	1,816,800			7,854,600
<b>41702 Regulatory Control For Non Ionizing</b>	<b>0</b>	<b>1,034,000</b>	<b>0</b>	<b>0</b>	<b>1,034,000</b>
Safety Assessment ,Inspection, Authorisation And Enforcement		1,034,000			1,034,000
<b>41703 Research And Planning</b>	<b>0</b>	<b>1,649,200</b>	<b>0</b>	<b>0</b>	<b>1,649,200</b>
Coordination of Research Operations		1,649,200			1,649,200
<b>Grand Total</b>	<b>6,037,800</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>10,537,800</b>



EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41801 Directorate (Office of The Director General, Directors and OICs)</b>	<b>17,047,200</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>18,547,200</b>
General Administration And Support Services	17,047,200	1,500,000			18,547,200
<b>41802 Research And Development Programmes</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
Research And Development Programmes		3,300,000			3,300,000
<b>Grand Total</b>	<b>17,047,200</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>21,847,200</b>



**419 Sierra Leone Local Content Agency**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>41901 Office Of The Director General</b>	<b>4,035,200</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>7,235,200</b>
General Administrative And Support Services	4,035,200	1,750,000			5,785,200
Enhancing Enabling Environment for The Implantation of Sierra Leone		700,000			700,000
Supplier And Market Development Programmes - Section 14 Subs		750,000			750,000
<b>Grand Total</b>	<b>4,035,200</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>7,235,200</b>





**420 Sierra Leone Environmental Protection Agency**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>42001 Office Of The Executive Director</b>	<b>0</b>	<b>39,215,000</b>	<b>0</b>	<b>0</b>	<b>39,215,000</b>
General Admin And Support Services		39,215,000			39,215,000
<b>Grand Total</b>	<b>0</b>	<b>39,215,000</b>	<b>0</b>	<b>0</b>	<b>39,215,000</b>



421 Small And Medium Enterprise Development Agency  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>42101 Office Of The Chief Executive Officer</b>	<b>7,016,600</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>8,916,600</b>
General Administrative And Support Services	7,016,600	1,900,000			8,916,600
<b>Grand Total</b>	<b>7,016,600</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>8,916,600</b>



**422 Sierra Leone Meteorological Services**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>42201 Office Of The Director General</b>	<b>6,072,200</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>7,772,200</b>
General Administrative And Support Service	6,072,200	1,700,000			7,772,200
<b>42202 Meteorological Services</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
Meteorological Operations		300,000			300,000
<b>Grand Total</b>	<b>6,072,200</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>8,072,200</b>



**423 Sierra Leone Petroleum Regulatory Agency**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>42301 Office Of The Director</b>	<b>0</b>	<b>15,520,000</b>	<b>0</b>	<b>0</b>	<b>15,520,000</b>
Sierra Leone Petroleum Regulatory Agency		15,520,000			15,520,000
<b>Grand Total</b>	<b>0</b>	<b>15,520,000</b>	<b>0</b>	<b>0</b>	<b>15,520,000</b>



**424 Sierra Leone Petroleum Directorate**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>42401 Office Of The Director</b>	<b>0</b>	<b>9,585,000</b>	<b>0</b>	<b>0</b>	<b>9,585,000</b>
Sierra Leone Petroleum Directorate		9,585,000			9,585,000
<b>Grand Total</b>	<b>0</b>	<b>9,585,000</b>	<b>0</b>	<b>0</b>	<b>9,585,000</b>



**425 Sierra Leone Roads Safety Authority**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>42501 Office Of The Executive Director</b>	<b>0</b>	<b>54,792,000</b>	<b>0</b>	<b>0</b>	<b>54,792,000</b>
Sierra Leone Road Safety Authority		54,792,000			54,792,000
<b>Grand Total</b>	<b>0</b>	<b>54,792,000</b>	<b>0</b>	<b>0</b>	<b>54,792,000</b>



**426 Sierra Leone Seed Certification Agency**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>42601 Office Of The Executive Director</b>	<b>1,400,600</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>3,150,600</b>
General Administration And Support Services	1,400,600	900,000			2,300,600
Variety Release, Seed Certification And Quality Control		850,000			850,000
<b>Grand Total</b>	<b>1,400,600</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>3,150,600</b>



427 National Fertilizer Regulatory Agency  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>42701 Office Of The Executive Director</b>	<b>583,700</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>2,233,700</b>
General Administration And Support Services	583,700	1,650,000			2,233,700
<b>Grand Total</b>	<b>583,700</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>2,233,700</b>





428 National Investment Board  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>42801 Office of the Executive Secretary</b>	<b>6,043,900</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>7,643,900</b>
General Administration and Support Services	6,043,900	1,600,000			7,643,900
<b>42802 Sierra Leone Investment And Export Promotion Agency</b>	<b>5,290,000</b>	<b>5,200,000</b>	<b>0</b>	<b>0</b>	<b>10,490,000</b>
General Administrative & Supports Services	5,290,000	5,200,000			10,490,000
<b>42803 Corporate Affairs Commission</b>	<b>3,068,400</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>4,568,400</b>
General Administration And Support Services	3,068,400	1,500,000			4,568,400
<b>42804 Public Private Partnership</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
General Administration And Support Services		1,800,000			1,800,000
<b>Grand Total</b>	<b>14,402,300</b>	<b>10,100,000</b>	<b>0</b>	<b>0</b>	<b>24,502,300</b>



**430 Cargo Tracking Fees Transfers to SLPA**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>43001 Office of the Director General</b>	<b>0</b>	<b>156,829,000</b>	<b>0</b>	<b>0</b>	<b>156,829,000</b>
General Administration and Support Services		156,829,000			156,829,000
<b>Grand Total</b>	<b>0</b>	<b>156,829,000</b>	<b>0</b>	<b>0</b>	<b>156,829,000</b>



**509 Change In Arrears**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>50901 Change In Arrears</b>	<b>0</b>	<b>186,000,000</b>	<b>0</b>	<b>0</b>	<b>186,000,000</b>
Reduction In Public Debt		186,000,000			186,000,000
<b>Grand Total</b>	<b>0</b>	<b>186,000,000</b>	<b>0</b>	<b>0</b>	<b>186,000,000</b>



**601 Domestic Debt**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>60101 Domestic Debt</b>	<b>0</b>	<b>2,228,000,000</b>	<b>0</b>	<b>0</b>	<b>2,228,000,000</b>
Treasury Bills		1,625,730,000			1,625,730,000
Treasury Bonds		355,920,000			355,920,000
Ways And Means		11,420,000			11,420,000
Domestic Debt Amortisation		234,930,000			234,930,000
<b>Grand Total</b>	<b>0</b>	<b>2,228,000,000</b>	<b>0</b>	<b>0</b>	<b>2,228,000,000</b>



**602 External Debt Service Payment**  
**SUMMARY OF EXPENDITURE ESTIMATES**  
**FINANCIAL YEAR 2023**

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>60201 International Development Association</b>	<b>0</b>	<b>1,652,010,700</b>	<b>0</b>	<b>0</b>	<b>1,652,010,700</b>
Foreign Interest Payment		270,499,681			270,499,681
Repayment Of Principal On External Debt		1,381,511,019			1,381,511,019
<b>Grand Total</b>	<b>0</b>	<b>1,652,010,700</b>	<b>0</b>	<b>0</b>	<b>1,652,010,700</b>



**610 Contingency Fund**  
**SUMMARY OF EXPENDITURE ESTIMATES**  
**FINANCIAL YEAR 2023**

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>61001 Contingency Fund</b>	<b>0</b>	<b>10,200,000</b>	<b>0</b>	<b>0</b>	<b>10,200,000</b>
Contingency Expenditure		10,200,000			10,200,000
<b>Grand Total</b>	<b>0</b>	<b>10,200,000</b>	<b>0</b>	<b>0</b>	<b>10,200,000</b>



**611 Special Warrants Of The President**  
**SUMMARY OF EXPENDITURE ESTIMATES**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>61101 Special Warrants Of The President</b>	<b>0</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>4,800,000</b>
Special Warrants Of The President		4,800,000			4,800,000
<b>Grand Total</b>	<b>0</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>4,800,000</b>



**612 Unallocated Head Of Expenditure**  
**SUMMARY OF EXPENDITURE ESTIMATES**  
**FINANCIAL YEAR 2023**

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>61201 Unallocated Head Of Expenditure</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
Unallocated Head Of Expenditure		4,000,000			4,000,000
<b>Grand Total</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>





**701 Transfers To Local Councils**  
**SUMMARY OF EXPENDITURE ESTIMATES**  
**FINANCIAL YEAR 2023**

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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>70101 Grants to Local Councils</b>	<b>0</b>	<b>34,688,002</b>	<b>37,260,000</b>	<b>0</b>	<b>71,948,002</b>
Local Councils Grants		34,688,002	37,260,000		71,948,002
<b>70102 Grants to Kailahun District Council</b>	<b>1,600,300</b>	<b>6,373,563</b>	<b>0</b>	<b>0</b>	<b>7,973,863</b>
Office of the Chief Administrator	1,600,300	6,373,563			7,973,863
<b>70103 Grants to Kenema City Council</b>	<b>1,269,700</b>	<b>1,663,776</b>	<b>0</b>	<b>0</b>	<b>2,933,476</b>
Office of the Chief Administrator	1,269,700	1,663,776			2,933,476
<b>70104 Grants to Kenema District Council</b>	<b>1,502,600</b>	<b>3,162,466</b>	<b>0</b>	<b>0</b>	<b>4,665,066</b>
Office of the Chief Administrator	1,502,600	3,162,466			4,665,066
<b>70105 Grants to Koidu New Sembehun City Council</b>	<b>1,330,700</b>	<b>4,440,576</b>	<b>0</b>	<b>0</b>	<b>5,771,276</b>
Office of the Chief Administrator	1,330,700	4,440,576			5,771,276
<b>70106 Grants to Kono District Council</b>	<b>1,516,400</b>	<b>2,952,753</b>	<b>0</b>	<b>0</b>	<b>4,469,153</b>
Office of the Chief Administrator	1,516,400	2,952,753			4,469,153
<b>70107 Grants to Makeni City Council</b>	<b>1,352,100</b>	<b>1,386,534</b>	<b>0</b>	<b>0</b>	<b>2,738,634</b>
Office of the Chief Administrator	1,352,100	1,386,534			2,738,634
<b>70108 Grants to Bombali District Council</b>	<b>1,470,100</b>	<b>2,442,066</b>	<b>0</b>	<b>0</b>	<b>3,912,166</b>
Office of the Chief Administrator	1,470,100	2,442,066			3,912,166
<b>70109 Grants to Kambia District Council</b>	<b>1,543,200</b>	<b>4,573,895</b>	<b>0</b>	<b>0</b>	<b>6,117,095</b>
Office of the Chief Administrator	1,543,200	4,573,895			6,117,095
<b>70110 Grants to Koinadugu District Council</b>	<b>1,119,200</b>	<b>4,526,140</b>	<b>0</b>	<b>0</b>	<b>5,645,340</b>
Office of the Chief Administrator	1,119,200	4,526,140			5,645,340
<b>70111 Grants to Port Loko District Council</b>	<b>1,561,200</b>	<b>6,745,517</b>	<b>0</b>	<b>0</b>	<b>8,306,717</b>
Office of the Chief Administrator	1,561,200	6,745,517			8,306,717
<b>70112 Grants to Tonkolili District Council</b>	<b>1,555,900</b>	<b>5,931,953</b>	<b>0</b>	<b>0</b>	<b>7,487,853</b>
Office of the Chief Administrator	1,555,900	5,931,953			7,487,853
<b>70113 Grants to Bo City Council</b>	<b>1,304,900</b>	<b>1,693,110</b>	<b>0</b>	<b>0</b>	<b>2,998,010</b>
Office of the Chief Administrator	1,304,900	1,693,110			2,998,010
<b>70114 Grants to Bo District Council</b>	<b>1,499,200</b>	<b>2,999,582</b>	<b>0</b>	<b>0</b>	<b>4,498,782</b>
Office of the Chief Administrator	1,499,200	2,999,582			4,498,782



**701 Transfers To Local Councils**  
**SUMMARY OF EXPENDITURE ESTIMATES**  
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EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
<b>70115 Grants to Bonthe Municipal Council</b>	<b>1,464,600</b>	<b>1,436,371</b>	<b>0</b>	<b>0</b>	<b>2,900,971</b>
Office of the Chief Administrator	1,464,600	1,436,371			2,900,971
<b>70116 Grants to Bonthe District Council</b>	<b>1,424,500</b>	<b>2,541,200</b>	<b>0</b>	<b>0</b>	<b>3,965,700</b>
Office of the Chief Administrator	1,424,500	2,541,200			3,965,700
<b>70117 Grants to Moyamba District Council</b>	<b>1,557,600</b>	<b>4,832,666</b>	<b>0</b>	<b>0</b>	<b>6,390,266</b>
Office of the Chief Administrator	1,557,600	4,832,666			6,390,266
<b>70118 Grants to Pujehun District Council</b>	<b>1,465,100</b>	<b>5,025,321</b>	<b>0</b>	<b>0</b>	<b>6,490,421</b>
Office of the Chief Administrator	1,465,100	5,025,321			6,490,421
<b>70119 Grants to Western Area Rural District Council</b>	<b>1,652,000</b>	<b>3,185,464</b>	<b>0</b>	<b>0</b>	<b>4,837,464</b>
Office of the Chief Administrator	1,652,000	3,185,464			4,837,464
<b>70120 Grants to Freetown City Council</b>	<b>1,848,300</b>	<b>8,285,954</b>	<b>0</b>	<b>0</b>	<b>10,134,254</b>
Office of the Chief Administrator	1,848,300	8,285,954			10,134,254
<b>70121 Grants to Port Loko City Council</b>	<b>1,312,500</b>	<b>955,334</b>	<b>0</b>	<b>0</b>	<b>2,267,834</b>
Office of the Chief Administrator	1,312,500	955,334			2,267,834
<b>70122 Grants to Karene District Council</b>	<b>1,727,200</b>	<b>3,004,351</b>	<b>0</b>	<b>0</b>	<b>4,731,551</b>
Office of the Chief Administrator	1,727,200	3,004,351			4,731,551
<b>70123 Grants to Falaba District Council</b>	<b>1,580,300</b>	<b>2,405,406</b>	<b>0</b>	<b>0</b>	<b>3,985,706</b>
Office of the Chief Administrator	1,580,300	2,405,406			3,985,706
<b>Grand Total</b>	<b>32,657,600</b>	<b>115,252,000</b>	<b>37,260,000</b>	<b>0</b>	<b>185,169,600</b>