



101 Charged Emoluments
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10101 Overall Supervision Of Government Affairs	135,297,377,300	0	0	0	135,297,377,300
Overall Supervision Of Government Affairs	135,297,377,300	0	0	0	135,297,377,300
Grand Total	135,297,377,300	0	0	0	135,297,377,300



105 Ministry Of Political And Public Affairs
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10501 Office Of The Permanent Secretary	1,473,173,400	1,453,561,800	0	0	2,926,735,200
Governance, Transparency And Accountability	1,473,173,400	1,453,561,800	0	0	2,926,735,200
10502 African Peer Review Mechanism	1,398,826,600	970,000,000	0	0	2,368,826,600
General Administration And Support Services	1,398,826,600	970,000,000	0	0	2,368,826,600
Grand Total	2,872,000,000	2,423,561,800	0	0	5,295,561,800



106 Office Of The Chief Minister
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10601 Office Of The Permanent Secretary	19,980,906,700	10,749,945,500	0	0	30,730,852,200
General Administration And Support Services	19,980,906,700	8,699,945,500	0	0	28,680,852,200
Research	0	1,000,000,000	0	0	1,000,000,000
National Reforestation And Timber Governance Agency	0	300,000,000	0	0	300,000,000
Coordination/Facilitation Support	0	750,000,000	0	0	750,000,000
10602 Communication Unit	0	903,300,000	0	0	903,300,000
Bringing The Presidential Information To The People	0	903,300,000	0	0	903,300,000
10603 Directorate Of Science, Technology And Innovation	0	3,500,000,000	0	0	3,500,000,000
Directorate Administration And Support Services	0	2,500,000,000	0	0	2,500,000,000
Data Systems And Technology Design	0	550,000,000	0	0	550,000,000
Government Service Delivery And Citizens Engagement	0	200,000,000	0	0	200,000,000
Ecosystems Development	0	250,000,000	0	0	250,000,000
10604 Directorate Of Service Delivery And Performance Management	0	4,700,000,000	0	0	4,700,000,000
Capacity Building	0	1,000,000,000	0	0	1,000,000,000
Delivery and Performance Tracking	0	1,000,000,000	0	0	1,000,000,000
Outreach and Strategic Engagement	0	2,700,000,000	0	0	2,700,000,000
10605 Governance Advisory Council	0	331,700,000	0	0	331,700,000
Governance Advisory Councils	0	331,700,000	0	0	331,700,000
10606 Presidential Infrastructure Initiatives	0	1,224,900,000	0	0	1,224,900,000
Infrastructural Policies For Development	0	1,224,900,000	0	0	1,224,900,000



**106 Office Of The Chief Minister
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022**

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
Grand Total	19,980,906,700	21,409,845,500	0	0	41,390,752,200



107 Ministry Of Local Government & Rural Development
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10701 Office Of The Permanent Secretary	9,419,506,600	2,356,653,600	2,768,611,600	0	14,544,771,800
General Administration And Support Services	9,419,506,600	2,356,653,600	2,768,611,600	0	14,544,771,800
10702 Decentralisation Secretariat And Scardsil	6,670,826,700	2,506,500,000	0	0	9,177,326,700
Decentralization Secretariat	6,670,826,700	1,806,500,000	0	0	8,477,326,700
Social Capital Approach To Rural Development	0	700,000,000	0	0	700,000,000
10703 Southern Province	0	3,119,200,000	0	0	3,119,200,000
General Administration And Support Services	0	3,119,200,000	0	0	3,119,200,000
10704 Eastern Province	0	2,780,800,000	0	0	2,780,800,000
General Administration And Support Services	0	2,780,800,000	0	0	2,780,800,000
10705 Northern Province	0	3,081,500,000	0	0	3,081,500,000
General Administration And Support Services	0	3,081,500,000	0	0	3,081,500,000
10706 North-Western Province	0	2,738,800,000	0	0	2,738,800,000
General Administration And Support Services	0	2,738,800,000	0	0	2,738,800,000
10707 Chiefdom Functionaries	28,371,696,000	0	0	0	28,371,696,000
General Admin & Support Services	28,371,696,000	0	0	0	28,371,696,000
Grand Total	44,462,029,300	16,583,453,600	2,768,611,600	0	63,814,094,500



108 Sierra Leone Small Arms Commission
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10801 Administration And Support Services	3,296,813,300	700,900,000	0	0	3,997,713,300
Office Of The Executive Director	3,296,813,300	700,900,000	0	0	3,997,713,300
10802 Programme Development And Implementation	0	559,000,000	0	0	559,000,000
Programme Development And Implementation	0	559,000,000	0	0	559,000,000
Grand Total	3,296,813,300	1,259,900,000	0	0	4,556,713,300



109 National Commission for Peace & Cohesion
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
10901 Office of the Commissioner	2,600,000,000	2,000,000,000	0	0	4,600,000,000
General Admin and Support Services	2,600,000,000	2,000,000,000	0	0	4,600,000,000
Grand Total	2,600,000,000	2,000,000,000	0	0	4,600,000,000



110 Office Of The President
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11001 Office Of The Secretary To The President	34,376,573,300	45,999,300,000	0	0	80,375,873,300
General Administration And Support Services	34,376,573,300	45,999,300,000	0	0	80,375,873,300
11002 National Asset Commission	392,666,700	1,200,000,000	0	0	1,592,666,700
General Administration And Support Services	392,666,700	1,200,000,000	0	0	1,592,666,700
11003 Anti-Corruption Corruption	39,075,040,000	10,479,200,000	3,500,000,000	0	53,054,240,000
General Administration And Support Services	39,075,040,000	10,479,200,000	3,500,000,000	0	53,054,240,000
11004 Public Sector Reform Unit	4,488,013,300	1,600,000,000	0	0	6,088,013,300
General Administration And Support Services	4,488,013,300	1,600,000,000	0	0	6,088,013,300
11005 Office Of The Ombudsman	6,067,826,600	2,319,800,000	0	0	8,387,626,600
General Administration And Support Services	6,067,826,600	2,319,800,000	0	0	8,387,626,600
11006 Independent Media Commission	4,092,866,700	1,259,900,000	0	0	5,352,766,700
General Administration And Support Services	4,092,866,700	1,259,900,000	0	0	5,352,766,700
11007 Political Parties Registration Commission	6,543,000,000	4,619,800,000	0	0	11,162,800,000
General Administration And Support Services	6,543,000,000	4,619,800,000	0	0	11,162,800,000
11008 Law Reform Commssion	3,532,386,700	890,405,200	0	0	4,422,791,900
General Administration And Support Services	3,532,386,700	890,405,200	0	0	4,422,791,900
11009 Corporate Affairs Commission	2,154,800,000	1,300,615,700	0	0	3,455,415,700
General Administration And Support Services	2,154,800,000	1,300,615,700	0	0	3,455,415,700



110 Office Of The President
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11010 Sierra Leone Insurance Commssion	3,089,746,700	1,700,900,000	1,500,000,000	0	6,290,646,700
General Administration And Support Services	3,089,746,700	1,700,900,000	1,500,000,000	0	6,290,646,700
11011 Local Government Service Commssion	153,173,300	1,260,900,000	0	0	1,414,073,300
General Administration And Support Services	153,173,300	1,260,900,000	0	0	1,414,073,300
11013 National Monitoring And Evaluation Department Named	0	3,900,689,900	2,000,000,000	0	5,900,689,900
Monitoring And Reporting On The Mtndp, Project And Programs	0	3,900,689,900	2,000,000,000	0	5,900,689,900
Grand Total	103,966,093,300	76,531,510,800	7,000,000,000	0	187,497,604,100



112 Office Of The Vice President
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11201 Vice President'S Office	21,615,460,000	17,893,285,900	0	0	39,508,745,900
General Administration And Support Services	21,615,460,000	14,218,777,400	0	0	35,834,237,400
Public Private Partnership	0	1,559,900,000	0	0	1,559,900,000
Sierra Leone Industry Transparency Initiative	0	734,000,000	0	0	734,000,000
Sierra Leone Compact Development Unit	0	1,059,908,500	0	0	1,059,908,500
SUN Secretariat	0	320,700,000	0	0	320,700,000
11202 National Early Warning and Respones Mechanism Centre	1,751,140,000	800,000,000	0	0	2,551,140,000
General Admin & Support Services	1,751,140,000	800,000,000	0	0	2,551,140,000
Grand Total	23,366,600,000	18,693,285,900	0	0	42,059,885,900



116 Parliament
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11601 Parliamentary Service	0	28,882,725,000	500,000,000	0	29,382,725,000
Office Of The Clerk Of The Clerk Of Parliament	0	7,549,845,000	500,000,000	0	8,049,845,000
Legislative, Oversight & Representation	0	16,616,800,000	0	0	16,616,800,000
Office Of The Director General	0	4,716,080,000	0	0	4,716,080,000
11602 Parliamentary Service Commission	33,079,226,800	7,834,147,700	0	0	40,913,374,500
Office Of The Speaker & Deputy Speaker	33,079,226,800	5,327,447,700	0	0	38,406,674,500
Parliamentary Leadership	0	2,506,700,000	0	0	2,506,700,000
Grand Total	33,079,226,800	36,716,872,700	500,000,000	0	70,296,099,500



117 Cabinet Secretariat
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11701 Office Of The Secretary To The Carbinet	6,625,306,800	3,147,020,500	1,007,578,800	0	10,779,906,100
General Administration And Support Services	6,625,306,800	1,272,020,500	1,007,578,800	0	8,904,906,100
Office Of The Head Of The Civil Service	0	1,427,000,000	0	0	1,427,000,000
Carbinet Oversight & Monitoring Unit	0	448,000,000	0	0	448,000,000
Grand Total	6,625,306,800	3,147,020,500	1,007,578,800	0	10,779,906,100



118 The Judiciary
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
11801 Office Of The Chief Justice	86,830,000,000	15,000,000,000	380,000,000	0	102,210,000,000
Oversight, Supervision, Research and Development	86,830,000,000	900,000,000	380,000,000	0	88,110,000,000
General Administration, Court Operations and Support Services	0	9,500,000,000	0	0	9,500,000,000
Adjudication of Supreme Court and Appeal Court Matters	0	400,000,000	0	0	400,000,000
Adjudication of High Court and Magistrate Courts Matter	0	3,700,000,000	0	0	3,700,000,000
Support to Social, Economic & Commercial Law and Justice	0	500,000,000	0	0	500,000,000
Grand Total	86,830,000,000	15,000,000,000	380,000,000	0	102,210,000,000



121 Audit Service Sierra Leone
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12101 Office Of The Auditor General	41,573,973,600	11,410,589,800	2,000,000,000	0	54,984,563,400
General Administration And Support Services	41,573,973,600	11,410,589,800	2,000,000,000	0	54,984,563,400
Grand Total	41,573,973,600	11,410,589,800	2,000,000,000	0	54,984,563,400



122 Human Resource Management Office
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12201 Office Of The Director General	16,339,880,000	3,500,000,000	0	0	19,839,880,000
General Administration And Support Services	16,339,880,000	2,360,000,000	0	0	18,699,880,000
Management Services	0	920,000,000	0	0	920,000,000
Corporate Strategy And Administration	0	60,000,000	0	0	60,000,000
Performance Management	0	60,000,000	0	0	60,000,000
Payroll Administration	0	100,000,000	0	0	100,000,000
Grand Total	16,339,880,000	3,500,000,000	0	0	19,839,880,000



123 Public Service Commission
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12301 Office Of The Executive Secretary	5,671,146,600	3,097,411,200	0	0	8,768,557,800
General Administration And Support Services	5,671,146,600	3,097,411,200	0	0	8,768,557,800
Grand Total	5,671,146,600	3,097,411,200	0	0	8,768,557,800



124 Office Of The Attorney General And Ministry Of Justice
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12401 Office Of The Solicitor General	19,419,932,000	9,000,000,000	350,000,000	0	28,769,932,000
Office Of The Permanent Secretary	19,419,932,000	5,500,000,000	350,000,000	0	25,269,932,000
Prosecution	0	1,600,000,000	0	0	1,600,000,000
Parliamentary Functions/Legislative Drafting	0	450,000,000	0	0	450,000,000
Legal Advice And Representation	0	1,450,000,000	0	0	1,450,000,000
12402 Justice Sector Coordinating Office	1,583,506,700	1,633,560,800	0	0	3,217,067,500
Administrative And Support Services	1,583,506,700	1,633,560,800	0	0	3,217,067,500
12403 Sierra Leone Law School	1,984,200,000	1,015,784,300	0	0	2,999,984,300
Administrative And Support Services	1,984,200,000	1,015,784,300	0	0	2,999,984,300
12404 Legal Aid Board	6,003,800,100	7,500,000,000	0	0	13,503,800,100
Administrative And Support Services	6,003,800,100	7,500,000,000	0	0	13,503,800,100
12405 Administrator And Registrar General	5,822,828,000	4,245,069,000	461,435,300	0	10,529,332,300
Administrative And Support Services	5,822,828,000	4,245,069,000	461,435,300	0	10,529,332,300
Grand Total	34,814,266,800	23,394,414,100	811,435,300	0	59,020,116,200



125 Local Courts
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12501 Local Court Administration	0	493,957,300	0	0	493,957,300
Local Court Administration	0	493,957,300	0	0	493,957,300
Grand Total	0	493,957,300	0	0	493,957,300



126 Independent Police Complaints Board
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12601 Independent Police Complaint Board	1,835,960,000	1,250,598,700	0	0	3,086,558,700
General Administration And Support Services	1,835,960,000	1,250,598,700	0	0	3,086,558,700
Grand Total	1,835,960,000	1,250,598,700	0	0	3,086,558,700



127 Ministry Of Planning And Economic Development
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12701 Office Of The Development Secretary	3,823,693,300	7,086,817,900	12,750,000,000	0	23,660,511,200
General Administration And Support Services	3,823,693,300	7,086,817,900	12,750,000,000	0	23,660,511,200
12702 Planning, Policy And Research Division	0	1,585,000,000	0	0	1,585,000,000
Coordination Of National Development Plan Implementation	0	1,585,000,000	0	0	1,585,000,000
12703 Public Investment Management Division	0	750,000,000	0	0	750,000,000
Public Investment Management Operations	0	750,000,000	0	0	750,000,000
12705 Development Assistance Coordinating Office	0	650,000,000	0	0	650,000,000
Strengthen Aid Coordination Mechanisms	0	650,000,000	0	0	650,000,000
12706 Regional Integration And South-South Cooperation Division	0	300,000,000	0	0	300,000,000
Coordination And Supervision Of Ecowas, Mru And Focac Operat	0	300,000,000	0	0	300,000,000
12707 Rural Development Division	0	204,200,000	0	0	204,200,000
Coordination Of Rural Development Programs And Activities	0	204,200,000	0	0	204,200,000
12708 Directorate Of Ngos Affairs	0	840,000,000	0	0	840,000,000
Coordination Of Ngo'S Operations	0	840,000,000	0	0	840,000,000
12709 National Authorising Office	3,873,546,700	2,570,800,000	0	0	6,444,346,700
General Administration And Support Services	3,873,546,700	2,570,800,000	0	0	6,444,346,700



127 Ministry Of Planning And Economic Development
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12710 National Council For Civic Education And Development	2,784,093,300	2,322,700,000	0	0	5,106,793,300
General Administration And Support Services	2,784,093,300	2,322,700,000	0	0	5,106,793,300
12711 Directorate Of Service Delivery And Performance Management	0	400,000,000	0	0	400,000,000
Cordination Of Service Delivery And Performance Management	0	400,000,000	0	0	400,000,000
Grand Total	10,481,333,300	16,709,517,900	12,750,000,000	0	39,940,851,200



128 Ministry Of Foreign Affairs And International Cooperation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12801 Office Of The Director General	11,499,373,400	54,599,960,400	5,000,000,000	0	71,099,333,800
Provide Service To Diplomatic Consular Officers	11,499,373,400	53,599,960,400	5,000,000,000	0	70,099,333,800
Mofaic Directorates Programme Implementation	0	1,000,000,000	0	0	1,000,000,000
12802 High Commission London	14,026,688,500	2,450,400,000	0	0	16,477,088,500
Diplomatic Relation Consular Services High Commission In Lon	14,026,688,500	2,450,400,000	0	0	16,477,088,500
12803 Un Delegation	24,644,284,100	3,218,200,000	0	0	27,862,484,100
Diplomatic Relation Consular Services Un Delegation	24,644,284,100	3,218,200,000	0	0	27,862,484,100
12804 High Commission Abuja	10,788,474,200	2,076,600,000	0	0	12,865,074,200
Diplomatic Relation Consular Services High Commission Abuja	10,788,474,200	2,076,600,000	0	0	12,865,074,200
12805 Embassy Monrovia	10,839,520,600	2,117,300,000	0	0	12,956,820,600
Diplomatic Relation Consular Services Embassy Monrovia	10,839,520,600	2,117,300,000	0	0	12,956,820,600
12806 Embassy Conakry	10,959,044,100	1,997,800,000	0	0	12,956,844,100
Diplomatic Relation Consular Services Embassy Conakry	10,959,044,100	1,997,800,000	0	0	12,956,844,100
12807 Embassy Washington	16,591,888,500	2,118,200,000	0	0	18,710,088,500
Diplomatic Relation Consular Services Embassy Washington	16,591,888,500	2,118,200,000	0	0	18,710,088,500
12808 Embassy Moscow	7,466,815,200	1,980,100,000	0	0	9,446,915,200
Diplomatic Relation Consular Services Embassy Moscow	7,466,815,200	1,980,100,000	0	0	9,446,915,200
12809 Embassy Addis Ababa	10,303,971,600	2,116,200,000	0	0	12,420,171,600
Diplomatic Relation Consular Services Embassy Addis Ababa	10,303,971,600	2,116,200,000	0	0	12,420,171,600



128 Ministry Of Foreign Affairs And International Cooperation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12810 Embassy Beijing	11,270,608,100	1,997,800,000	0	0	13,268,408,100
Diplomatic Relation Consular Services Embassy Beijing	11,270,608,100	1,997,800,000	0	0	13,268,408,100
12811 High Commission Banjul	9,506,991,200	2,007,100,000	0	0	11,514,091,200
Diplomatic Relation Consular Services High Commission Banjul	9,506,991,200	2,007,100,000	0	0	11,514,091,200
12812 Embassy Brussels	20,675,198,700	2,059,800,000	0	0	22,734,998,700
Diplomatic Relation Consular Services Embassy Brussels	20,675,198,700	2,059,800,000	0	0	22,734,998,700
12813 Embassy Saudi Arabia	16,314,782,500	2,042,000,000	0	0	18,356,782,500
Diplomatic Relation Consular Services Embassy Saudi Arabia	16,314,782,500	2,042,000,000	0	0	18,356,782,500
12814 Embassy Berlin	11,637,547,300	2,000,100,000	0	0	13,637,647,300
Diplomatic Relation Consular Services Embassy Berlin	11,637,547,300	2,000,100,000	0	0	13,637,647,300
12815 Embassy Iran	6,894,336,900	2,057,600,000	0	0	8,951,936,900
Diplomatic Relation Consular Services Embassy Iran	6,894,336,900	2,057,600,000	0	0	8,951,936,900
12816 High Commission Accra	7,851,208,000	2,111,600,000	0	0	9,962,808,000
Diplomatic Relation Consular Services High Commission Accra	7,851,208,000	2,111,600,000	0	0	9,962,808,000
12817 Embassy Egypt	8,286,762,100	2,039,900,000	0	0	10,326,662,100
Diplomatic Relation Consular Services Embassy Egypt	8,286,762,100	2,039,900,000	0	0	10,326,662,100
12818 Embassy Dakar	8,369,084,000	1,978,700,000	0	0	10,347,784,000
Diplomatic Relation Consular Services Embassy Dakar	8,369,084,000	1,978,700,000	0	0	10,347,784,000



128 Ministry Of Foreign Affairs And International Cooperation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12819 High Commission Kenya	8,349,185,400	2,032,300,000	0	0	10,381,485,400
Diplomatic Relation Consular Services High Commission Kenya	8,349,185,400	2,032,300,000	0	0	10,381,485,400
12820 Embassy Dubai	10,374,548,200	2,047,400,000	0	0	12,421,948,200
Diplomatic Relation Consular Services Embassy Dubai	10,374,548,200	2,047,400,000	0	0	12,421,948,200
12821 Embassy Kuwait	11,819,925,100	2,035,400,000	0	0	13,855,325,100
Diplomatic Relation Consular Services Embassy Kuwait	11,819,925,100	2,035,400,000	0	0	13,855,325,100
12822 Embassy Geneva	13,906,080,000	2,133,700,000	0	0	16,039,780,000
Diplomatic Relation Consular Services Embassy Geneva	13,906,080,000	2,133,700,000	0	0	16,039,780,000
12823 Embassy Seoul	9,409,185,500	2,023,400,000	0	0	11,432,585,500
Diplomatic Relation Consular Services Embassy Seoul	9,409,185,500	2,023,400,000	0	0	11,432,585,500
12824 Embassy Turkey	13,516,922,100	891,000,000	0	0	14,407,922,100
Diplomatic Relation Consular Services Embassy Turkey	13,516,922,100	891,000,000	0	0	14,407,922,100
12825 Embassy Morocco	5,658,947,800	910,700,000	0	0	6,569,647,800
Diplomatic Relation Consular Services Embassy Morocco	5,658,947,800	910,700,000	0	0	6,569,647,800
12827 Embassy SI Islamic Military Counter Terrorism Saudi Arabia	0	1,410,000,000	0	0	1,410,000,000
Diplomatic Relation SI Islamic Military Counter Terrorism	0	1,410,000,000	0	0	1,410,000,000
Grand Total	290,961,373,100	104,453,260,400	5,000,000,000	0	400,414,633,500



129 Ministry Of Finance
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12901 Corporate Services Directorate	103,990,120,000	19,332,500,000	4,000,000,000	0	127,322,620,000
General Administration & Support Services	103,990,120,000	12,806,922,500	4,000,000,000	0	120,797,042,500
Directorate Of Financial Management System And Technology	0	6,125,577,500	0	0	6,125,577,500
Directorate Of Stores And Inventory Control Management	0	400,000,000	0	0	400,000,000
12902 Office Of The Financial Secretary	0	2,324,000,000	0	0	2,324,000,000
Internal Audit	0	1,874,000,000	0	0	1,874,000,000
Procurement Directorate Division	0	150,000,000	0	0	150,000,000
Legal Affairs Division	0	300,000,000	0	0	300,000,000
12903 Economic Policy Management Directorate	0	30,815,500,000	0	0	30,815,500,000
Macro Fiscal Policy Division	0	1,650,000,000	0	0	1,650,000,000
Public Debt Management Division	0	27,996,500,000	0	0	27,996,500,000
Revenue And Tax Policy Division	0	350,000,000	0	0	350,000,000
Research And Delivery Division	0	819,000,000	0	0	819,000,000
12904 Fiscal Operations	0	8,268,500,000	0	0	8,268,500,000
Public Financial Management Reform	0	241,000,000	0	0	241,000,000
Budget Management Division	0	4,000,000,000	0	0	4,000,000,000
Fiscal Decentralization Division	0	3,597,500,000	0	0	3,597,500,000
Fiscal Risk Management Division	0	430,000,000	0	0	430,000,000
12905 Project Fiduciary And Coordination Directorate	0	1,491,000,000	0	0	1,491,000,000
Portfolio Management Division	0	591,000,000	0	0	591,000,000
Project Fiduciary Management	0	900,000,000	0	0	900,000,000



129 Ministry Of Finance
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
12906 Financial Intelligence Unit	20,419,666,700	4,199,977,600	0	0	24,619,644,300
General Administration And Support Services	20,419,666,700	4,199,977,600	0	0	24,619,644,300
12907 Independent Procurement Review Panel	2,809,720,000	1,000,000,000	0	0	3,809,720,000
General Administration And Support Services	2,809,720,000	1,000,000,000	0	0	3,809,720,000
12908 Establishment Of Wages And Salaries Commission	0	1,000,000,000	0	0	1,000,000,000
General Administration And Support Services	0	1,000,000,000	0	0	1,000,000,000
Grand Total	127,219,506,700	68,431,477,600	4,000,000,000	0	199,650,984,300



130 National Revenue Authority
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13001 Office Of The Commission General	0	207,720,931,900	0	0	207,720,931,900
General Administration And Support Services	0	207,720,931,900	0	0	207,720,931,900
Grand Total	0	207,720,931,900	0	0	207,720,931,900



131 Revenue Appellate Board
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13101 Revenue Appellate Board	2,244,760,000	932,001,100	0	0	3,176,761,100
General Administration And Support Services	2,244,760,000	932,001,100	0	0	3,176,761,100
Grand Total	2,244,760,000	932,001,100	0	0	3,176,761,100



132 Accountant General
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13201 Office Of The Accountant General	25,945,440,000	25,000,000,000	0	0	50,945,440,000
General Administration And Support Services	25,945,440,000	10,269,800,000	0	0	36,215,240,000
Government Accounts & Statistics Services	0	14,730,200,000	0	0	14,730,200,000
Grand Total	25,945,440,000	25,000,000,000	0	0	50,945,440,000



133 Ministry Of Information And Communication
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13301 General Administration/Support Services	20,252,894,600	1,308,900,000	9,422,870,500	0	30,984,665,100
General Administrative And Support Services	20,252,894,600	1,308,900,000	9,422,870,500	0	30,984,665,100
13302 Directorate Of Communications	0	880,000,000	0	0	880,000,000
E-Governance Services And Applications	0	150,000,000	0	0	150,000,000
Ict Policies And Strategies	0	300,000,000	0	0	300,000,000
Coordination , Monitoring And Supervision	0	130,000,000	0	0	130,000,000
Network Infrastructure	0	150,000,000	0	0	150,000,000
Cyber Security and Data Protection	0	150,000,000	0	0	150,000,000
13303 Directorate Of Information	0	900,000,000	0	0	900,000,000
Press Briefings And Media Resource Centres	0	350,000,000	0	0	350,000,000
Information Policies And Strategies	0	250,000,000	0	0	250,000,000
Information Gathering And Dissemination	0	100,000,000	0	0	100,000,000
Research And Documentation	0	200,000,000	0	0	200,000,000
13304 Outreach Coordination Unit	0	411,100,000	0	0	411,100,000
Outreach Coordination Unit	0	411,100,000	0	0	411,100,000
13305 Sierra Leone News Agency	0	250,000,000	0	0	250,000,000
Information, Dissemination And Capacity Building	0	250,000,000	0	0	250,000,000
13306 Dedicated National Information System	6,155,238,800	250,000,000	0	0	6,405,238,800
General Administration And Support Services	6,155,238,800	250,000,000	0	0	6,405,238,800
Grand Total	26,408,133,400	4,000,000,000	9,422,870,500	0	39,831,003,900



134 National Electoral Commission (Nec)
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13401 Electoral Commission Of Sierra Leone	34,047,760,500	300,000,000,000	2,768,611,600	0	336,816,372,100
General Administration And Support Services	34,047,760,500	87,760,000,000	2,768,611,600	0	124,576,372,100
Conduct And Adjud Of Elections	0	212,240,000,000	0	0	212,240,000,000
Grand Total	34,047,760,500	300,000,000,000	2,768,611,600	0	336,816,372,100



137 National Commission For Democracy
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13701 National Commission For Democracy	4,552,013,300	1,500,000,000	0	0	6,052,013,300
General Administration And Support Services	4,552,013,300	1,500,000,000	0	0	6,052,013,300
Grand Total	4,552,013,300	1,500,000,000	0	0	6,052,013,300



138 Statistics Sierra Leone
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13801 Office Of The Sg And Dsg	23,090,317,100	1,152,669,520	2,768,611,600	22,817,531,800	49,829,130,020
Institutional Leadership	23,090,317,100	475,239,520	2,768,611,600	22,817,531,800	49,151,700,020
Governance Functions	0	677,430,000	0	0	677,430,000
13802 Economics Statistics	0	582,036,000	0	0	582,036,000
Economic Surveys	0	582,036,000	0	0	582,036,000
13803 Demographic, Health And Social Statistics	0	402,680,790	0	0	402,680,790
Demographic, Health And Social Statistics	0	402,680,790	0	0	402,680,790
13804 Censuses And Geographic Information System	0	59,473,700	0	0	59,473,700
Censuses And Geographic Information Systems	0	59,473,700	0	0	59,473,700
13805 Data Science	0	320,761,990	0	0	320,761,990
Data Capturing, Processing & Dissemination	0	320,761,990	0	0	320,761,990
13806 Support Functions	0	2,266,785,000	0	0	2,266,785,000
Administration	0	1,670,815,000	0	0	1,670,815,000
Finance	0	243,972,500	0	0	243,972,500
Human Resource	0	80,720,000	0	0	80,720,000
Procurement	0	271,277,500	0	0	271,277,500
13807 Field Operations	0	660,954,000	0	0	660,954,000
Statistical Coordination And Field Operations	0	660,954,000	0	0	660,954,000
13808 Communication And Public Relations	0	383,064,000	0	0	383,064,000
Communications And Public Relation For Statistical Activitie	0	383,064,000	0	0	383,064,000



138 Statistics Sierra Leone
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13809 National Statistical System	0	171,575,000	0	0	171,575,000
Improvement Of The National Statistical Systems	0	171,575,000	0	0	171,575,000
Grand Total	23,090,317,100	6,000,000,000	2,768,611,600	22,817,531,800	54,676,460,500



139 National Commission For Privatisation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
13901 Office Of The Commission	7,693,080,000	2,000,000,000	0	0	9,693,080,000
Privatisation And Reform Of Public Enterprises	7,693,080,000	2,000,000,000	0	0	9,693,080,000
Grand Total	7,693,080,000	2,000,000,000	0	0	9,693,080,000



140 Mass Media Services
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14001 Office Of The Director General	12,086,710,600	3,000,000,000	0	0	15,086,710,600
Administration And Finance	12,086,710,600	1,170,000,000	0	0	13,256,710,600
Media	0	120,000,000	0	0	120,000,000
Engineering	0	1,440,000,000	0	0	1,440,000,000
Marketing	0	270,000,000	0	0	270,000,000
Grand Total	12,086,710,600	3,000,000,000	0	0	15,086,710,600



141 Government Printer
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14101 Office Of The Government Printer	689,306,700	3,415,952,000	2,000,000,000	0	6,105,258,700
General Administration And Support Services	689,306,700	1,935,952,000	2,000,000,000	0	4,625,258,700
Printing And Binding Services	0	1,327,000,000	0	0	1,327,000,000
Human Development Services	0	153,000,000	0	0	153,000,000
Grand Total	689,306,700	3,415,952,000	2,000,000,000	0	6,105,258,700



142 National Public Procurement Authority
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14201 Office Of The Chief Executive Officer	10,094,703,300	5,500,000,000	0	0	15,594,703,300
General Administration And Support Services	10,094,703,300	5,500,000,000	0	0	15,594,703,300
Grand Total	10,094,703,300	5,500,000,000	0	0	15,594,703,300



143 Justice And Legal Service Commission
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14301 Office Of The Chief Justice	0	466,192,900	0	0	466,192,900
General Administration And Support Services	0	466,192,900	0	0	466,192,900
Grand Total	0	466,192,900	0	0	466,192,900



144 National Commission For Human Right
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14401 National Commission For Human Right	17,777,706,700	2,000,000,000	0	0	19,777,706,700
General Administration And Support Services	17,777,706,700	2,000,000,000	0	0	19,777,706,700
Grand Total	17,777,706,700	2,000,000,000	0	0	19,777,706,700



145 Right To Access Information
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14501 Right To Access Information	3,793,786,700	1,800,000,000	0	0	5,593,786,700
General Administration And Support Services	3,793,786,700	1,800,000,000	0	0	5,593,786,700
Grand Total	3,793,786,700	1,800,000,000	0	0	5,593,786,700



146 Ministry of Western Region
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
14601 Office of the Permanent Secretary	2,500,000,000	1,000,000,000	0	0	3,500,000,000
General Admin & Support Services	2,500,000,000	1,000,000,000	0	0	3,500,000,000
Grand Total	2,500,000,000	1,000,000,000	0	0	3,500,000,000



201 Ministry Of Defence
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20101 Office Of The Director General	223,923,454,200	112,351,080,000	5,000,000,000	0	341,274,534,200
Finance And Administration	204,815,135,500	24,584,917,000	5,000,000,000	0	234,400,052,500
Office Of The Chief Of Defence Staff	0	36,400,000	0	0	36,400,000
Training And Doctrine	0	6,805,340,000	0	0	6,805,340,000
Operations And Plan	0	6,357,824,120	0	0	6,357,824,120
Joint Force Command	0	3,800,000,000	0	0	3,800,000,000
Personnel And Military Secretary	0	1,812,735,762	0	0	1,812,735,762
Support And Logistics	0	68,953,863,118	0	0	68,953,863,118
Military Health Services	19,108,318,700	0	0	0	19,108,318,700
Grand Total	223,923,454,200	112,351,080,000	5,000,000,000	0	341,274,534,200



203 National Civil Registration Authority
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20301 General Administrative And Support Services	40,955,426,700	3,847,073,300	8,999,705,400	13,000,000,000	66,802,205,400
General Administrative And Support Services	40,955,426,700	3,847,073,300	8,999,705,400	13,000,000,000	66,802,205,400
20302 Data Capture And Processing	0	1,350,000,000	0	0	1,350,000,000
Births And Deaths Unit	0	50,000,000	0	0	50,000,000
General Administrative And Support Services	0	1,300,000,000	0	0	1,300,000,000
Grand Total	40,955,426,700	5,197,073,300	8,999,705,400	13,000,000,000	68,152,205,400



205 Ministry Of Internal Affairs
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20501 Office Of The Permanent Secretary	433,253,300	2,210,049,000	3,922,870,500	0	6,566,172,800
Management And General Administration	433,253,300	2,210,049,000	3,922,870,500	0	6,566,172,800
20502 Statelessness Secretariat	0	60,000,000	0	0	60,000,000
Implementation Of The National Action Plan On Statelessness	0	60,000,000	0	0	60,000,000
20503 Policy & Strategic Planning Directorate	0	180,000,000	0	0	180,000,000
Policy And Strategic Planning	0	180,000,000	0	0	180,000,000
20504 Office Of The Coroner	0	50,000,000	0	0	50,000,000
Rolling Out The Office Of The Coroner	0	50,000,000	0	0	50,000,000
20506 Donor Coordination Unit	0	500,000,000	0	0	500,000,000
Establishment Of A Donor Coordination Unit	0	500,000,000	0	0	500,000,000
Grand Total	433,253,300	3,000,049,000	3,922,870,500	0	7,356,172,800



206 Sierra Leone Police
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20601 General Administration Division	282,163,727,300	2,500,000,000	4,000,000,000	0	288,663,727,300
General Administrative Services	275,400,749,500	2,500,000,000	4,000,000,000	0	281,900,749,500
Police Health Services	6,762,977,800	0	0	0	6,762,977,800
20602 Support Services Division	0	106,294,975,300	0	0	106,294,975,300
Procurement And Logistic	0	106,294,975,300	0	0	106,294,975,300
20604 Gender Division	0	800,000,000	0	0	800,000,000
Gender Mainstreaming	0	800,000,000	0	0	800,000,000
20605 Operations Division	0	500,000,000	0	0	500,000,000
Operations	0	500,000,000	0	0	500,000,000
Grand Total	282,163,727,300	110,094,975,300	4,000,000,000	0	396,258,702,600



207 Sierra Leone Correctional Services
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20701 Office Of Director General Of Correctional Services	41,937,660,200	17,554,933,400	0	0	59,492,593,600
General Administrative And Support Services 1	41,067,358,600	17,554,933,400	0	0	58,622,292,000
Correctional Health Services	870,301,600	0	0	0	870,301,600
20702 Custody And Welfare Division	0	43,110,033,000	0	0	43,110,033,000
Custody And Welfare Division	0	43,110,033,000	0	0	43,110,033,000
Grand Total	41,937,660,200	60,664,966,400	0	0	102,602,626,600



208 National Fire Authority
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20801 National Fire Authority	8,071,819,000	5,982,133,800	750,000,000	0	14,803,952,800
General Admin/ Support Services	8,071,819,000	0	750,000,000	0	8,821,819,000
Improved Delivery Of Fire Services	0	3,849,469,202	0	0	3,849,469,202
Fire Engines	0	1,412,588,416	0	0	1,412,588,416
Regional District Fire Stations	0	720,076,182	0	0	720,076,182
Grand Total	8,071,819,000	5,982,133,800	750,000,000	0	14,803,952,800



209 Central Intelligence And Security Unit
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
20901 General Administration	10,869,237,100	10,000,000,000	1,500,000,000	0	22,369,237,100
Administrative Unit	10,869,237,100	10,000,000,000	1,500,000,000	0	22,369,237,100
Grand Total	10,869,237,100	10,000,000,000	1,500,000,000	0	22,369,237,100



210 Office Of National Security
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
21001 General Administration	17,633,492,400	9,199,965,000	0	0	26,833,457,400
Administrative Unit	17,633,492,400	8,385,469,439	0	0	26,018,961,839
Security Coordination Unit	0	814,495,561	0	0	814,495,561
Grand Total	17,633,492,400	9,199,965,000	0	0	26,833,457,400



211 Immigration Department
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
21101 General Administration	7,029,026,700	7,334,836,400	0	0	14,363,863,100
Administrative Unit	7,029,026,700	5,018,136,400	0	0	12,047,163,100
Border Supervision Unit	0	1,496,700,000	0	0	1,496,700,000
Corporate Strategy And Ict Unit	0	820,000,000	0	0	820,000,000
Grand Total	7,029,026,700	7,334,836,400	0	0	14,363,863,100



212 National Drugs Law Enforcement Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
21201 General Administrative Unit	1,518,546,700	795,984,200	0	0	2,314,530,900
General Administration And Support Services	1,518,546,700	795,984,200	0	0	2,314,530,900
Grand Total	1,518,546,700	795,984,200	0	0	2,314,530,900



213 National Disaster Management Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
21301 Disaster Management	10,000,000,000	14,500,000,000	0	0	24,500,000,000
General Admin and Support Services	10,000,000,000	14,500,000,000	0	0	24,500,000,000
Grand Total	10,000,000,000	14,500,000,000	0	0	24,500,000,000



300 Ministry Of Technical And Higher Education
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30001 General Administration and Support Services	9,598,471,300	12,647,673,055	15,873,373,200	415,829,800,000	453,949,317,555
Administrative and Support Services	9,598,471,300	4,826,228,216	15,873,373,200	415,829,800,000	446,127,872,716
Technology and Innovation Unit	0	1,073,493,940	0	0	1,073,493,940
Nat Assistance to Educ. Inst/SL Achives Office	0	70,476,908	0	0	70,476,908
Monitoring and Evaluation Unit	0	239,074,431	0	0	239,074,431
Research, Planning and Development	0	2,440,407,310	0	0	2,440,407,310
Science Education Unit	0	2,072,651,938	0	0	2,072,651,938
Tertiary Education Unit	0	939,692,100	0	0	939,692,100
Technical and Vocational Education and Training (TVET)	0	985,648,212	0	0	985,648,212
30002 Technical and Higher Education	0	25,829,900,000	0	0	25,829,900,000
Grant -in-Aid Programme	0	4,794,700,000	0	0	4,794,700,000
Students' Loan Scheme Secretariat.	0	11,574,500,000	0	0	11,574,500,000
Tertiary Entrance Application Forms	0	4,409,700,000	0	0	4,409,700,000
Support to TVET Programmes	0	3,874,800,000	0	0	3,874,800,000
Barefoot Solar Technicians Training Center	0	854,400,000	0	0	854,400,000
Science and Technology Council	0	321,800,000	0	0	321,800,000
30003 Tertiary Education Commission	6,036,293,300	5,474,700,000	0	0	11,510,993,300
Tertiary Education Commission	6,036,293,300	5,474,700,000	0	0	11,510,993,300
30004 Universities Division	268,626,338,500	73,860,486,857	0	0	342,486,825,357
University of Sierra Leone	94,758,442,200	17,462,504,845	0	0	112,220,947,045
Njala University	72,860,841,200	16,204,763,277	0	0	89,065,604,477
Ernest Bai Koroma University of Science and Technology	48,822,345,900	11,774,182,609	0	0	60,596,528,509



300 Ministry Of Technical And Higher Education
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30004 Universities Division	268,626,338,500	73,860,486,857	0	0	342,486,825,357
Limkokwing University of Technology	0	8,225,158,338	0	0	8,225,158,338
Milton Margai Technical University	31,255,363,200	11,518,787,583	0	0	42,774,150,783
Eastern Technical University of Sierra Leone	20,929,346,000	8,675,090,205	0	0	29,604,436,205
30005 Teacher Training Colleges and Polytechnics	15,045,187,900	6,320,113,143	0	0	21,365,301,043
Freetown Polytechnics	13,949,364,600	5,509,733,643	0	0	19,459,098,243
Bonthe Techniccal Institute	1,095,823,300	810,379,500	0	0	1,906,202,800
30006 Support to TVET Programmes	9,006,223,600	1,725,000,000	0	0	10,731,223,600
General Admin and Support Services	0	1,725,000,000	0	0	1,725,000,000
Government Technical Institute- Dorma, Kono	961,006,300	0	0	0	961,006,300
Government Technical Institute- Simbakoro, Kono	889,381,400	0	0	0	889,381,400
Government Technical Institute- Kailahun	821,617,400	0	0	0	821,617,400
Government Technincal Institute- Kenema	1,014,781,100	0	0	0	1,014,781,100
Government Technical Institute- Bo	1,014,781,100	0	0	0	1,014,781,100
Government Technical Institute- Moyamba	848,999,600	0	0	0	848,999,600
Government Technical Institute- Pujehun	603,294,800	0	0	0	603,294,800
Government Technical Institute- Kambia	1,304,227,000	0	0	0	1,304,227,000
Government Technical Institue- Tonkolili	799,641,800	0	0	0	799,641,800
Government Technical Institute- Koinadugu	748,493,100	0	0	0	748,493,100
30007 Sierra Leone Archives	282,355,400	422,772,645	0	0	705,128,045
Support to the Sierra Leone Archives	282,355,400	422,772,645	0	0	705,128,045



300 Ministry Of Technical And Higher Education
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30008 Matru Nursing School	0	500,000,000	0	0	500,000,000
Support to Matru School of Nursing	0	500,000,000	0	0	500,000,000
Grand Total	308,594,870,000	126,780,645,700	15,873,373,200	415,829,800,000	867,078,688,900



301 Ministry Of Basic And Senior Secondary Education
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30101 General Administration and Support Services	26,590,688,200	4,155,181,489	369,842,675,300	445,550,000,000	846,138,544,989
Admin and Support Services	26,590,688,200	4,063,587,879	369,842,675,300	445,550,000,000	846,046,951,379
Chief Education Supportive Supervision	0	91,593,610	0	0	91,593,610
30102 Directorate of Planning and Policy	0	1,987,341,244	0	0	1,987,341,244
Education Management Information System (EMIS)	0	509,888,269	0	0	509,888,269
Monitoring and Evaluation	0	714,537,325	0	0	714,537,325
Education Radio	0	422,074,727	0	0	422,074,727
Strategic Communication	0	340,840,923	0	0	340,840,923
30103 Partnerships and Financing	0	491,596,797	0	0	491,596,797
Public Private Partnerships	0	491,596,797	0	0	491,596,797
30104 Curriculum and Research	0	702,945,053	0	0	702,945,053
Learning Assesments	0	499,420,357	0	0	499,420,357
Research for Development	0	203,524,696	0	0	203,524,696
30105 Educational Services and Programmes	752,337,287,100	15,013,954,947	0	0	767,351,242,047
Guidance Counselling and Physical Health	0	394,800,000	0	0	394,800,000
STEAM and Entereneurship	0	50,000,000	0	0	50,000,000
Early Childhood, Education and Development	474,503,553,900	150,000,000	0	0	474,653,553,900
Arabic and Islamic Studies	0	150,000,000	0	0	150,000,000
Gender	0	130,000,000	0	0	130,000,000
Creativity, Arts and Music	0	67,654,947	0	0	67,654,947
Home Economics	0	150,000,000	0	0	150,000,000
Special Needs	0	2,089,100,000	0	0	2,089,100,000



301 Ministry Of Basic And Senior Secondary Education
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30105 Educational Services and Programmes	752,337,287,100	15,013,954,947	0	0	767,351,242,047
Junior and Senior Secondary Schools(JSS/SSS)	277,833,733,200	11,832,400,000	0	0	289,666,133,200
30106 School Quality Assurance, Management & Resources	0	1,737,772,318	0	0	1,737,772,318
Infrastructure and Development	0	742,590,954	0	0	742,590,954
Support, Safety and Supervision	0	995,181,364	0	0	995,181,364
30107 Non Formal and Adult Education	0	1,207,800,000	0	0	1,207,800,000
Adult Education	0	181,365,000	0	0	181,365,000
Non- Formal Education	0	1,026,435,000	0	0	1,026,435,000
30108 Basic Education Commission	996,391,600	800,000,000	0	0	1,796,391,600
Admin and operating costs(Basic Education Com)	996,391,600	800,000,000	0	0	1,796,391,600
30109 Sierra Leone Library Board	8,118,253,400	272,700,000	0	0	8,390,953,400
Admin and operating costs(S/L Library Board)	8,118,253,400	272,700,000	0	0	8,390,953,400
30110 Free Quality School Education	0	4,650,100,000	0	0	4,650,100,000
Admin and operating costs(FQSE)	0	2,650,100,000	0	0	2,650,100,000
Admin and operating costs(National School Feeding Secretariat)	0	2,000,000,000	0	0	2,000,000,000
30111 UNESCO Secretariat	0	280,044,152	0	0	280,044,152
Admin and operating costs(UNESCO Secretariat)	0	280,044,152	0	0	280,044,152
Grand Total	788,042,620,300	31,299,436,000	369,842,675,300	445,550,000,000	1,634,734,731,600



302 Ministry Of Sports
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30201 Office Of The Permanent Secretary	6,943,946,700	3,685,452,700	0	0	10,629,399,400
General Administration And Support Services	6,943,946,700	3,685,452,700	0	0	10,629,399,400
Grand Total	6,943,946,700	3,685,452,700	0	0	10,629,399,400



303 Ministry Of Tourism And Cultural Affairs
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30301 General Administrative And Support Services	760,133,300	1,996,325,000	922,870,500	0	3,679,328,800
Administrative And Support Services	760,133,300	1,996,325,000	922,870,500	0	3,679,328,800
30302 Culture Division	0	671,300,000	0	0	671,300,000
Policy And Formulation Unit	0	671,300,000	0	0	671,300,000
30303 Tourism Division	0	908,500,000	0	0	908,500,000
Domestic Tourism Unit	0	908,500,000	0	0	908,500,000
Grand Total	760,133,300	3,576,125,000	922,870,500	0	5,259,128,800



304 Ministry Of Health And Sanitation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30401 Administrative Division	454,281,888,000	6,347,243,800	30,881,622,800	340,683,300,000	832,194,054,600
General Administration/ Support Services Unit	454,281,888,000	4,447,243,800	30,881,622,800	340,683,300,000	830,294,054,600
Chief Medical Officer	0	200,000,000	0	0	200,000,000
Deputy Chief Medical Officer 1- Clinical	0	150,000,000	0	0	150,000,000
Deputy Chief Medical Officer 2 - Public Health	0	150,000,000	0	0	150,000,000
Support Services	0	200,000,000	0	0	200,000,000
Chief Nursing And Midwifery Services Program	0	200,000,000	0	0	200,000,000
Western African Health Organisation Focal Point	0	200,000,000	0	0	200,000,000
Financial Management Program	0	350,000,000	0	0	350,000,000
Internal Audit Program	0	250,000,000	0	0	250,000,000
Health Ict	0	100,000,000	0	0	100,000,000
Sierra Leone Social Health Insurance (Sleshi)	0	100,000,000	0	0	100,000,000
30402 Human Resource For Health (Hrh)	0	4,352,500,000	0	0	4,352,500,000
Human Resource For Health (Hrh)	0	2,252,500,000	0	0	2,252,500,000
Research And Publications	0	200,000,000	0	0	200,000,000
School Of Midwifery Bo	0	200,000,000	0	0	200,000,000
School Of Midwifery Freetown	0	200,000,000	0	0	200,000,000
School Of Midwifery Makeni	0	200,000,000	0	0	200,000,000
School Of Clinical Sciences Makeni	0	200,000,000	0	0	200,000,000
Mch Aide Training School	0	200,000,000	0	0	200,000,000
Clinical Studies	0	200,000,000	0	0	200,000,000
Training & Research Program	0	500,000,000	0	0	500,000,000



304 Ministry Of Health And Sanitation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30402 Human Resource For Health (Hrh)	0	4,352,500,000	0	0	4,352,500,000
Nurses And Midwives Board	0	200,000,000	0	0	200,000,000
30403 Primary Health Care Division	81,905,900	12,927,600,000	0	0	13,009,505,900
Primary Health Care Program	81,905,900	709,500,000	0	0	791,405,900
Community Health	0	250,000,000	0	0	250,000,000
Health Education	0	250,000,000	0	0	250,000,000
National Eye Care Program	0	500,000,000	0	0	500,000,000
Disease Prevention And Control	0	700,000,000	0	0	700,000,000
Malaria Prevention And Control	0	4,179,500,000	0	0	4,179,500,000
Sti/Hiv/Aids Prevention And Control Programme	0	2,636,900,000	0	0	2,636,900,000
Tb And Leprosy Control Programme	0	1,351,700,000	0	0	1,351,700,000
Neglected Tropical Diseases (Oncho)	0	600,000,000	0	0	600,000,000
Support To Rehabilitation And Limbs Fittings	0	600,000,000	0	0	600,000,000
Environmental Health(Sani) & Entomology	0	900,000,000	0	0	900,000,000
Health Security And Emergency Program	0	250,000,000	0	0	250,000,000
30404 Reproductive And Child Health Division	0	6,090,600,000	0	0	6,090,600,000
Reproductive And Child Health	0	200,000,000	0	0	200,000,000
Disease Surveillance	0	200,000,000	0	0	200,000,000
Infection Prevention And Control	0	300,000,000	0	0	300,000,000
Health Systems Strengthening Program	0	440,600,000	0	0	440,600,000
National Quality Management Programme	0	400,000,000	0	0	400,000,000
Food & Nutrition	0	300,000,000	0	0	300,000,000



304 Ministry Of Health And Sanitation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30404 Reproductive And Child Health Division	0	6,090,600,000	0	0	6,090,600,000
National School Health And Teenage Pregnancy	0	950,000,000	0	0	950,000,000
Child Health/Immunization(Epi)	0	3,000,000,000	0	0	3,000,000,000
Family Planning And Reproductive Health	0	300,000,000	0	0	300,000,000
30405 Secondary Health Care Services	474,986,900	888,000,000	0	0	1,362,986,900
Secondary Health Care	474,986,900	80,727,280	0	0	555,714,180
Panguma Government Hospital	0	80,727,272	0	0	80,727,272
Masanga Hospital	0	80,727,272	0	0	80,727,272
Bo Children Hospital	0	80,727,272	0	0	80,727,272
Catholic Mission Hospital Sherabu	0	80,727,272	0	0	80,727,272
Ubc Hospital Matru	0	80,727,272	0	0	80,727,272
Lion Heart Medical Centre Yele	0	80,727,272	0	0	80,727,272
General Hospital- Kissy	0	80,727,272	0	0	80,727,272
Adventist Hospital Waterloo	0	80,727,272	0	0	80,727,272
UMC Hartfied Hospital Moyamba	0	80,727,272	0	0	80,727,272
Holy Spirit Hospital Masuba	0	80,727,272	0	0	80,727,272
30406 Hospital And Ambulance Services Division	1,042,143,100	22,273,100,000	0	0	23,315,243,100
Connaught	350,521,400	2,000,000,000	0	0	2,350,521,400
Ola Doring	76,513,500	2,133,100,000	0	0	2,209,613,500
Pcmh	22,853,900	2,000,000,000	0	0	2,022,853,900
Kissy Mental	0	900,000,000	0	0	900,000,000
Lakka Govt. Hospital	0	800,000,000	0	0	800,000,000
Bo	257,272,200	1,440,000,000	0	0	1,697,272,200



304 Ministry Of Health And Sanitation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30406 Hospital And Ambulance Services Division	1,042,143,100	22,273,100,000	0	0	23,315,243,100
Kenema	112,887,900	1,440,000,000	0	0	1,552,887,900
Makeni	79,472,500	1,440,000,000	0	0	1,519,472,500
Emergency Hospital	0	2,000,000,000	0	0	2,000,000,000
Jui Hospital	0	900,000,000	0	0	900,000,000
Kamakwie Wesleyan Hospital	22,216,200	600,000,000	0	0	622,216,200
Magbenteh Hospital	0	600,000,000	0	0	600,000,000
Nixon Memorial Hospital	0	600,000,000	0	0	600,000,000
Portloko Government Hospital	60,194,100	1,440,000,000	0	0	1,500,194,100
Hospital And Ambulance Program	0	100,000,000	0	0	100,000,000
Kingharman Road Government Hospital	60,211,400	1,440,000,000	0	0	1,500,211,400
Rokupa Government Hospital	0	1,440,000,000	0	0	1,440,000,000
National Emmergency Medical Services (NEMS)	0	500,000,000	0	0	500,000,000
Hospital Inspectorate Program	0	500,000,000	0	0	500,000,000
30407 Directorate Of Laboratory, Diagnostic And Blood Services	0	1,703,200,000	0	0	1,703,200,000
Safe Blood Program	0	300,000,000	0	0	300,000,000
Radiology Program	0	253,200,000	0	0	253,200,000
Laboratory Program	0	300,000,000	0	0	300,000,000
Central Murtuary Services	0	300,000,000	0	0	300,000,000
National Dental Services	0	300,000,000	0	0	300,000,000
Audiology(Ears, Nose And Throat)	0	250,000,000	0	0	250,000,000



304 Ministry Of Health And Sanitation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30408 Directorate Of Pharmaceutical Services	0	300,000,000	0	0	300,000,000
Pharmaceutical Services Programme	0	200,000,000	0	0	200,000,000
Central Medical Stores	0	100,000,000	0	0	100,000,000
30409 Directorate Of Support Services	0	300,000,000	0	0	300,000,000
Facilities And Mentanence	0	100,000,000	0	0	100,000,000
Procurement Services	0	100,000,000	0	0	100,000,000
Architectural Services	0	50,000,000	0	0	50,000,000
Transport Services	0	50,000,000	0	0	50,000,000
30410 Policy Planning And Information Division	0	400,000,000	0	0	400,000,000
Policy Planning M& E And Health Financing	0	400,000,000	0	0	400,000,000
30411 Mental Health And Ncd Division	0	200,000,000	0	0	200,000,000
Non-Communicable Diseases Program	0	150,000,000	0	0	150,000,000
Mental Health	0	50,000,000	0	0	50,000,000
Grand Total	455,880,923,900	55,782,243,800	30,881,622,800	340,683,300,000	883,228,090,500



305 Ministry Of Social Welfare
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30501 General Administrative And Support Services Unit	7,817,306,600	1,436,200,000	2,300,000,000	0	11,553,506,600
General Administrative And Support Services	7,817,306,600	1,306,200,000	2,300,000,000	0	11,423,506,600
Office Of The Chief Social Services Officer	0	130,000,000	0	0	130,000,000
30502 Policy Development And Strategic Planning	0	881,000,000	0	0	881,000,000
Strategic Planning	0	312,284,800	0	0	312,284,800
Research And Statistics	0	418,409,200	0	0	418,409,200
Monitoring And Evaluation	0	150,306,000	0	0	150,306,000
30504 Social Welfare Directorate	0	10,452,361,700	0	0	10,452,361,700
Religious Affairs	0	5,511,325,000	0	0	5,511,325,000
Anti- Human Trafficking	0	781,000,000	0	0	781,000,000
Social Protection	0	4,160,036,700	0	0	4,160,036,700
30507 National Commission For Persons With Disability	1,786,933,300	2,390,242,400	0	0	4,177,175,700
Grants To National Commission For Persons With Disability	1,786,933,300	2,390,242,400	0	0	4,177,175,700
Grand Total	9,604,239,900	15,159,804,100	2,300,000,000	0	27,064,044,000



306 Ministry Of Lands And Country Planning
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30601 General Administration/ Support Services	6,215,680,000	1,909,381,600	922,870,500	0	9,047,932,100
General Administration And Support Services	6,215,680,000	1,909,381,600	922,870,500	0	9,047,932,100
30602 Country Planning Division	0	497,900,000	0	0	497,900,000
Country Planning	0	140,000,000	0	0	140,000,000
Housing Administration	0	357,900,000	0	0	357,900,000
30603 Surveys And Lands Division	0	550,000,000	0	0	550,000,000
Surveys And Lands	0	550,000,000	0	0	550,000,000
30605 Geographic Information Systems Division	0	150,000,000	0	0	150,000,000
G.I.S And Remote Sensing Units	0	150,000,000	0	0	150,000,000
30606 Planning Policy &Project Development Division	0	403,009,200	0	0	403,009,200
Research And Development	0	103,000,000	0	0	103,000,000
Gender Responsive Development	0	300,009,200	0	0	300,009,200
Grand Total	6,215,680,000	3,510,290,800	922,870,500	0	10,648,841,300



307 National Medical Supplies Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30701 Office Of The Managing Director	6,838,289,700	75,063,406,000	0	0	81,901,695,700
General Admin/Support Services	6,838,289,700	75,063,406,000	0	0	81,901,695,700
Grand Total	6,838,289,700	75,063,406,000	0	0	81,901,695,700



308 National Commission For Social Action
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30801 Office Of The Commissioner	16,647,640,000	2,880,148,400	8,453,185,700	149,820,000,000	177,800,974,100
General Administration And Support Services Unit	16,647,640,000	2,880,148,400	8,453,185,700	149,820,000,000	177,800,974,100
Grand Total	16,647,640,000	2,880,148,400	8,453,185,700	149,820,000,000	177,800,974,100



309 Medical Board And Dental Board
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
30901 Dental And Medical Board	0	628,350,100	0	0	628,350,100
Coordination Of The Dental And Medical Board	0	628,350,100	0	0	628,350,100
Grand Total	0	628,350,100	0	0	628,350,100



310 Ministry Of Youth Affairs
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31001 Office Of The Permanent Secretary	1,584,200,000	2,802,307,100	16,622,870,500	0	21,009,377,600
General Administrative And Operating Costs	1,584,200,000	2,000,600,000	16,622,870,500	0	20,207,670,500
Coordination Of Youth Policies And Programmes	0	801,707,100	0	0	801,707,100
31002 National Youth Commission	4,479,333,300	3,000,000,000	2,768,611,600	0	10,247,944,900
General Administration And Support Services	4,479,333,300	823,700,000	2,768,611,600	0	8,071,644,900
Capacity Building Programme	0	662,300,000	0	0	662,300,000
Youth Empowerment Initiatives	0	1,014,000,000	0	0	1,014,000,000
Young Women'S Empowerment Programme	0	500,000,000	0	0	500,000,000
Grand Total	6,063,533,300	5,802,307,100	19,391,482,100	0	31,257,322,500



311 Health Service Commission
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31101 Office Of The Chairman	3,477,893,200	2,200,824,900	0	0	5,678,718,100
General Admin And Support Services	3,477,893,200	2,200,824,900	0	0	5,678,718,100
Grand Total	3,477,893,200	2,200,824,900	0	0	5,678,718,100



312 Teaching Service Commission
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31201 General Administrative	11,680,413,300	1,691,400,000	0	0	13,371,813,300
General Administrative And Support Services	11,680,413,300	1,691,400,000	0	0	13,371,813,300
31202 Policy And Programme Implementation	0	965,046,000	0	0	965,046,000
Capacity Building And Policy Programme Implemetation	0	965,046,000	0	0	965,046,000
Grand Total	11,680,413,300	2,656,446,000	0	0	14,336,859,300



313 National Youth Service
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31301 Office Of The Executive Director	4,894,960,100	2,500,000,000	1,500,000,000	0	8,894,960,100
Graduate Service Programme	4,894,960,100	0	1,500,000,000	0	6,394,960,100
Support To National Youth Service Activities	0	2,500,000,000	0	0	2,500,000,000
Grand Total	4,894,960,100	2,500,000,000	1,500,000,000	0	8,894,960,100



314 National Hiv And Aids Commission
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31401 Office Of The Director General	3,126,080,000	2,500,000,000	0	0	5,626,080,000
National Hiv/Aids Program	3,126,080,000	2,500,000,000	0	0	5,626,080,000
Grand Total	3,126,080,000	2,500,000,000	0	0	5,626,080,000



315 Teaching Hospital Complex Administration
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31501 Office Of The Director	2,081,489,900	2,000,000,000	0	0	4,081,489,900
General Administration And Support Services	2,081,489,900	2,000,000,000	0	0	4,081,489,900
Grand Total	2,081,489,900	2,000,000,000	0	0	4,081,489,900



316 Civil Service Training College
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31601 Office Of The Registrar	0	683,256,400	0	0	683,256,400
General Administration And Support Services	0	683,256,400	0	0	683,256,400
Grand Total	0	683,256,400	0	0	683,256,400



317 Sierra Leone College Of Postgraduate Health Specialties
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31701 Office Of The Chairman	459,586,700	2,753,612,500	0	0	3,213,199,200
Sierra Leone Council For Poatgraduate Colleges Of Helth Spe	459,586,700	2,753,612,500	0	0	3,213,199,200
Grand Total	459,586,700	2,753,612,500	0	0	3,213,199,200



318 Ministry Of The Environment
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31801 General Admin And Support Services	2,178,000,000	1,100,003,100	10,728,705,400	0	14,006,708,500
General Administrative And Support Services	2,178,000,000	900,003,100	10,728,705,400	0	13,806,708,500
Environmental Coordination	0	150,000,000	0	0	150,000,000
Public Relations Programme	0	50,000,000	0	0	50,000,000
31802 Planning Policy Research And Monitoring	0	400,000,000	0	0	400,000,000
Environmental Policy Form And Legal Framework Development	0	300,000,000	0	0	300,000,000
Environmental Research	0	100,000,000	0	0	100,000,000
31803 Environmental Emergencies Management	0	100,000,000	0	0	100,000,000
Emergencies /Risk Management	0	100,000,000	0	0	100,000,000
31804 Environmenta Quality Control	0	100,000,000	0	0	100,000,000
Quality Control	0	100,000,000	0	0	100,000,000
31805 Forestry Management	0	2,137,493,800	0	0	2,137,493,800
Forestry Development And Wild Life Management	0	802,796,900	0	0	802,796,900
Reforestation Secretariat Unit	0	610,000,000	0	0	610,000,000
Commercial Forestry	0	200,000,000	0	0	200,000,000
General Admin And Support Service For Forestry	0	524,696,900	0	0	524,696,900
Grand Total	2,178,000,000	3,837,496,900	10,728,705,400	0	16,744,202,300



319 Ministry Of Gender & Children'S Affairs
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
31901 General Admin And Support Services	2,652,424,300	905,148,300	2,384,305,800	0	5,941,878,400
General Admin & Support Services	2,652,424,300	865,148,300	2,384,305,800	0	5,901,878,400
Office Of The Professional Head	0	40,000,000	0	0	40,000,000
31902 Policy Development And Strategic Planning	0	265,000,000	0	0	265,000,000
Strategic Planning Unit	0	100,000,000	0	0	100,000,000
Research And Statistics	0	165,000,000	0	0	165,000,000
31903 Childrens Directorate	0	909,000,000	0	0	909,000,000
Children'S Affairs	0	909,000,000	0	0	909,000,000
31904 Gender Policy And Advocacy Directorate	0	920,900,000	0	0	920,900,000
Gender Affairs	0	920,900,000	0	0	920,900,000
31905 National Children'S Commission	1,662,589,000	1,010,200,000	0	0	2,672,789,000
Grants To National Children'S Commission	1,662,589,000	1,010,200,000	0	0	2,672,789,000
Grand Total	4,315,013,300	4,010,248,300	2,384,305,800	0	10,709,567,400



320 National Sports Authority
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
32001 General Admin And Support Services	3,177,240,000	20,625,278,100	0	0	23,802,518,100
Admin And Support Services	3,177,240,000	20,625,278,100	0	0	23,802,518,100
32002 Participation And Sustainable Sports	0	5,615,005,000	0	0	5,615,005,000
Sport Participation And Development	0	5,615,005,000	0	0	5,615,005,000
32003 National Institute Of Sports	0	180,000,000	0	0	180,000,000
Sport Education Training And Reaserch	0	180,000,000	0	0	180,000,000
32004 Directorate Of Coperate Affairs	0	146,695,000	0	0	146,695,000
Sports Facility Development And Management	0	146,695,000	0	0	146,695,000
Grand Total	3,177,240,000	26,566,978,100	0	0	29,744,218,100



341 Pensions Gratuities And Other Retirement Benefits
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
34101 General Retirement Benefits	190,810,775,700	0	0	0	190,810,775,700
General Retirement Benefits Unit	190,810,775,700	0	0	0	190,810,775,700
Grand Total	190,810,775,700	0	0	0	190,810,775,700



345 Pharmacy Board Services
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
34501 Pharmacy Board Services	2,622,373,200	4,500,000,000	0	0	7,122,373,200
Administrative And Support Services	2,622,373,200	4,500,000,000	0	0	7,122,373,200
Grand Total	2,622,373,200	4,500,000,000	0	0	7,122,373,200



401 Ministry Of Agriculture and Food Security
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40101 Office Of The Permanent Secretary	12,971,237,200	6,885,858,900	97,675,384,100	237,573,956,000	355,106,436,200
General Administrative And Support Services (Administration)	12,971,237,200	4,538,258,900	97,675,384,100	237,573,956,000	352,758,836,200
Support To Agricultural Institutions	0	1,447,600,000	0	0	1,447,600,000
Support To Operations Of Various Admin Unit	0	900,000,000	0	0	900,000,000
40102 Crops Division	616,640,600	3,203,200,000	0	0	3,819,840,600
Tree Crops Unit	115,626,100	1,100,000,000	0	0	1,215,626,100
Food Crops Unit	0	352,996,800	0	0	352,996,800
Horticulture Crops Unit	0	750,000,000	0	0	750,000,000
Crop Protection Unit	501,014,500	1,000,203,200	0	0	1,501,217,700
Fertilizer Unit	0	0	0	0	0
40104 Livestock Division	92,506,400	1,803,100,000	0	0	1,895,606,400
General Admin And Support Services	12,407,000	980,000,000	0	0	992,407,000
Animal Health	0	823,100,000	0	0	823,100,000
Animal Production	80,099,400	0	0	0	80,099,400
40105 Agricultural Engineering Division	0	4,000,000,000	0	0	4,000,000,000
General Admin And Support Services	0	456,000,000	0	0	456,000,000
Small-Scale Irrigation Development Works	0	2,100,000,000	0	0	2,100,000,000
Mechanical Works	0	1,444,000,000	0	0	1,444,000,000
40106 Planning, Evaluation, Monitoring & Stat. Division	0	2,000,000,000	0	0	2,000,000,000
Collection And Analysis Of Agricultural Statistics	0	780,000,000	0	0	780,000,000
Monitoring And Evaluation	0	911,000,000	0	0	911,000,000
Policy And Planning	0	195,000,000	0	0	195,000,000



401 Ministry Of Agriculture and Food Security
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40106 Planning, Evaluation, Monitoring & Stat. Division	0	2,000,000,000	0	0	2,000,000,000
General Admin And Support Services	0	114,000,000	0	0	114,000,000
40107 Agricultural Extension Services Division	0	2,900,000,000	0	0	2,900,000,000
Field Operational Activities And Agric. Communication	0	778,300,000	0	0	778,300,000
Demonstration And Dissemination Of Technologies	0	409,000,000	0	0	409,000,000
Women And Youth In Agriculture And Nutrition	0	455,700,000	0	0	455,700,000
Agribusiness Promotion Unit (Apu)	0	316,000,000	0	0	316,000,000
Training Unit And Research Extension	0	760,000,000	0	0	760,000,000
Ngo Desk And Coordination	0	181,000,000	0	0	181,000,000
40108 Office Of The Chief Agriculture Officer- Nat Flagship Programmes	0	10,386,900,000	0	0	10,386,900,000
General Admin And Support Services	0	10,386,900,000	0	0	10,386,900,000
40109 Support To Seed Multiplication	3,673,386,700	3,000,000,000	0	0	6,673,386,700
General Administration And Support Services	3,673,386,700	3,000,000,000	0	0	6,673,386,700
40112 Sierra Leone Agri-Business Initiative	585,469,100	350,000,000	0	0	935,469,100
General Administration And Support Services	585,469,100	350,000,000	0	0	935,469,100
Grand Total	17,939,240,000	34,529,058,900	97,675,384,100	237,573,956,000	387,717,639,000



402 Ministry Of Fisheries And Marine Resources
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40201 Office Of The Permanent Secretary	2,528,533,300	4,504,200,000	11,615,000,000	91,563,652,500	110,211,385,800
General Administration And Support Services	2,528,533,300	3,795,800,000	11,615,000,000	91,563,652,500	109,502,985,800
Support To Various Administrative Units	0	708,400,000	0	0	708,400,000
40202 Office Of The Director Of Fisheries	0	10,870,455,200	0	0	10,870,455,200
Monitoring, Control And Surveillance	0	1,050,000,000	0	0	1,050,000,000
Marine Artisanal Fisheries	0	2,029,900,000	0	0	2,029,900,000
Statistics, Research And Policy	0	1,699,966,700	0	0	1,699,966,700
Fish Quality Assurance	0	1,590,500,000	0	0	1,590,500,000
Aqua-Culture And Inland Fisheries	0	2,163,588,500	0	0	2,163,588,500
Competent Authority	0	2,336,500,000	0	0	2,336,500,000
Grand Total	2,528,533,300	15,374,655,200	11,615,000,000	91,563,652,500	121,081,841,000



403 Ministry Of Mineral Resources
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40301 Office Of The Permanent Secretary	2,121,839,900	1,568,072,400	0	0	3,689,912,300
General Administration And Support Services	2,121,839,900	897,372,400	0	0	3,019,212,300
Governance And Management Of The Mineral Sector	0	237,400,000	0	0	237,400,000
Mines And Minerals Acts And Regulation Program	0	433,300,000	0	0	433,300,000
40302 National Minerals Agency	31,957,213,400	2,182,820,300	0	0	34,140,033,700
General Administration And Support Services	31,957,213,400	1,291,100,000	0	0	33,248,313,400
Mines And Geological Survey	0	217,357,000	0	0	217,357,000
Precious Minerals Trading And Community Affairs	0	397,367,000	0	0	397,367,000
Conduct Monitoring, Oversight & Enhance Legislative Framework, And Technology & Information Management Operation	0	276,996,300	0	0	276,996,300
40303 Directorate Of Community Affairs	0	400,000,000	0	0	400,000,000
Support to Directorate of Community Affairs	0	400,000,000	0	0	400,000,000
Grand Total	34,079,053,300	4,150,892,700	0	0	38,229,946,000



404 Ministry Of Transport And Aviation
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40401 Office Of The Permanent Secretary	2,084,138,100	54,404,593,800	3,922,870,500	0	60,411,602,400
General Administrative And Support Services	2,084,138,100	54,404,593,800	3,922,870,500	0	60,411,602,400
40402 Directorate Of Transport	1,551,195,200	1,183,500,000	0	0	2,734,695,200
Support To Directorate Of Transport	1,551,195,200	1,183,500,000	0	0	2,734,695,200
40403 Sierra Leone Aircraft Accident and Incident Investigation Bureau	1,500,000,000	800,000,000	0	0	2,300,000,000
Support to Sierra Leone Aircraft Accident and Incident Investigation Bureau	1,500,000,000	800,000,000	0	0	2,300,000,000
Grand Total	5,135,333,300	56,388,093,800	3,922,870,500	0	65,446,297,600



405 Ministry Of Tourism And Cultural Affairs
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40501 National Tourist Board	8,389,000,000	5,344,829,100	1,600,000,000	49,200,000,000	64,533,829,100
Administrative And Support Services	8,389,000,000	5,344,829,100	1,600,000,000	49,200,000,000	64,533,829,100
40502 Monuments And Relics Commision	943,960,000	4,155,759,000	3,000,000,000	5,400,000,000	13,499,719,000
Monuments And Relics Commision	943,960,000	2,607,510,000	3,000,000,000	5,400,000,000	11,951,470,000
Sierra Leone Railway Meseum	0	1,079,320,000	0	0	1,079,320,000
Sierra Leone National Railway Meseum	0	468,929,000	0	0	468,929,000
Grand Total	9,332,960,000	9,500,588,100	4,600,000,000	54,600,000,000	78,033,548,100



406 Ministry Of Energy
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40601 Office Of The Permanent Secretary	5,923,026,700	126,502,737,700	37,024,680,900	315,390,000,000	484,840,445,300
General Administration And Support Service	5,923,026,700	126,502,737,700	37,024,680,900	315,390,000,000	484,840,445,300
Grand Total	5,923,026,700	126,502,737,700	37,024,680,900	315,390,000,000	484,840,445,300



407 Ministry Of Labour And Social Security
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40701 Office Of The Permanent Secretary	2,346,357,300	3,080,000,000	830,583,500	0	6,256,940,800
General Administration And Support Services	2,346,357,300	3,080,000,000	830,583,500	0	6,256,940,800
40702 Directorate of Labour and Employment	0	2,016,018,000	0	0	2,016,018,000
Strengthening The Legal Institutional Framework	0	2,016,018,000	0	0	2,016,018,000
40703 Directorate of Occupational Safety and Health	0	1,224,800,000	0	0	1,224,800,000
Registration,Renewal Of Registration And Inspections Of Fact	0	1,224,800,000	0	0	1,224,800,000
40704 Directorate of Social Protection	1,798,469,500	250,000,000	0	0	2,048,469,500
Social Safety Net	1,798,469,500	250,000,000	0	0	2,048,469,500
40705 Directorate of Planning, Policy and Research	0	250,000,000	0	0	250,000,000
Planning, Policy and Research	0	250,000,000	0	0	250,000,000
Grand Total	4,144,826,800	6,820,818,000	830,583,500	0	11,796,228,300



408 Ministry Of Works And Public Assets
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40801 Office Of The Permanent Secretary	3,977,893,300	2,468,400,000	352,176,328,500	155,500,000,000	514,122,621,800
Policy Formulation, Coordination And Administrative Support	3,977,893,300	2,468,400,000	352,176,328,500	155,500,000,000	514,122,621,800
40802 Architectural Division	0	4,881,800,000	0	0	4,881,800,000
Annual Remedial Maintenance Of Public Buildings	0	4,881,800,000	0	0	4,881,800,000
40803 Civil Engineering Division	0	549,700,000	0	0	549,700,000
Maintenance Of Roads Between Public Buildings Nationwide	0	549,700,000	0	0	549,700,000
40804 Mechanical Division	0	507,800,000	0	0	507,800,000
Maintenance Of Vehicles, Plant And Equipment	0	507,800,000	0	0	507,800,000
40805 Facility Management Division	0	3,761,264,400	0	0	3,761,264,400
Maintenance Of Facilities At Youyi Building Complex	0	3,761,264,400	0	0	3,761,264,400
40806 Works Project Implementation And Monitoring Unit	0	495,300,000	0	0	495,300,000
Monitoring And Supervision Of Works Infrastructure Nationwid	0	495,300,000	0	0	495,300,000
Grand Total	3,977,893,300	12,664,264,400	352,176,328,500	155,500,000,000	524,318,486,200



409 Ministry Of Trade And Industry
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40901 Office Of Th Permanent Secretary	7,179,066,700	2,304,716,800	19,384,305,800	0	28,868,089,300
Policy Coordination And Support Services	7,179,066,700	2,254,716,800	19,384,305,800	0	28,818,089,300
National Trade Facilitation Committee & Secretariat	0	50,000,000	0	0	50,000,000
40902 Office of the Chief Director	0	200,000,000	0	0	200,000,000
Development of Trade in Services and Promotion of Industrial Development and Green Growth	0	200,000,000	0	0	200,000,000
40903 Coordination Of Doing Business Reform	0	361,900,000	0	0	361,900,000
Coodinate And Monitor The Doing Business Reform Programme	0	361,900,000	0	0	361,900,000
40904 Department Of Cooperative	0	1,019,100,600	0	0	1,019,100,600
Support To Administrative And Operating Cost	0	510,000,600	0	0	510,000,600
Increase Access To Finance And Promoting An Inclusive Rural	0	200,000,000	0	0	200,000,000
Youth Entrepreneurship, Empolymnt And Empowerment	0	309,100,000	0	0	309,100,000
40905 Sierra Leone Investment And Export Promotion Agency	4,675,546,600	5,000,000,000	0	0	9,675,546,600
General Administrative & Supports Services	4,675,546,600	1,908,000,000	0	0	6,583,546,600
Export Development	0	760,000,000	0	0	760,000,000
Strategy Development And Investment Promotion	0	974,000,000	0	0	974,000,000
Production & Marketing	0	430,000,000	0	0	430,000,000
Research, Planning & Policy	0	408,000,000	0	0	408,000,000
Aftercare And Relationship Mangement	0	520,000,000	0	0	520,000,000



409 Ministry Of Trade And Industry
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
40906 Produce Monitoring Board	0	2,400,000,000	0	0	2,400,000,000
General Administrative And Support Services	0	1,780,000,000	0	0	1,780,000,000
Rehabilitation On Regional Offices And Institution Of Servic	0	210,000,000	0	0	210,000,000
Quality Produce Fair,And Quality Control And Produce Enhance	0	410,000,000	0	0	410,000,000
40907 Sierra Leone Standards Bureau	10,289,573,500	4,000,000,000	0	0	14,289,573,500
Office Of The Executive Director	10,289,573,500	4,000,000,000	0	0	14,289,573,500
40908 Sierra Leone Produce Marketing Company	5,880,519,900	1,467,908,500	0	0	7,348,428,400
General Administration And Support Services	5,880,519,900	1,467,908,500	0	0	7,348,428,400
40909 Directorate of Enterprenuer and Industrial Development	0	250,000,000	0	0	250,000,000
Manufacturing and Services Contribution to GDP Increase by 15%	0	250,000,000	0	0	250,000,000
40910 Directorate of Standard and Compliance	0	60,000,000	0	20,000,000	80,000,000
Conduct Nationwide Sensitization or standard, compliance and quality of inport and export product	0	60,000,000	0	20,000,000	80,000,000
40911 Directorate Export Promotion and Rgional Intergration	0	50,000,000	0	0	50,000,000
Regional Integration and Export Promotion	0	50,000,000	0	0	50,000,000
40912 Directorate of Policy, Planning and Reseach	0	170,000,000	0	0	170,000,000
Legislation Enacted for Private Sector Development	0	170,000,000	0	0	170,000,000
Grand Total	28,024,706,700	17,283,625,900	19,384,305,800	20,000,000	64,712,638,400



410 National Protected Area Authority
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41001 Office Of The Executive Director	1,884,664,700	681,086,637	750,000,000	0	3,315,751,337
General Administration & Operating Costs	1,884,664,700	681,086,637	750,000,000	0	3,315,751,337
41002 Protected Area Management Services	15,011,713,100	1,106,787,663	0	0	16,118,500,763
Protected Area Management Services	15,011,713,100	1,106,787,663	0	0	16,118,500,763
41003 Conservation Trust Fund Agency	2,146,488,900	1,473,600,000	0	0	3,620,088,900
General Administration And Support Services	2,146,488,900	1,473,600,000	0	0	3,620,088,900
Grand Total	19,042,866,700	3,261,474,300	750,000,000	0	23,054,341,000



411 Road Maintenance Fund
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41101 Road Maintenance Fund Administration	28,777,626,600	134,434,229,100	0	0	163,211,855,700
Road Maintenance Fund Administration	28,777,626,600	4,662,200,000	0	0	33,439,826,600
Sierra Leone Roads Authority	0	2,460,600,000	0	0	2,460,600,000
Road Maintenance Activities	0	127,311,429,100	0	0	127,311,429,100
Grand Total	28,777,626,600	134,434,229,100	0	0	163,211,855,700



412 National Telecommunication Commission
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41201 Office Of The Director General	0	201,628,163,500	0	0	201,628,163,500
General Admin And Support Services	0	201,628,163,500	0	0	201,628,163,500
Grand Total	0	201,628,163,500	0	0	201,628,163,500



413 National Electricity And Water Regulatory Commission
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41301 General Administration And Support Service	4,955,440,000	954,379,100	0	0	5,909,819,100
Office Of The Director General	4,955,440,000	954,379,100	0	0	5,909,819,100
Grand Total	4,955,440,000	954,379,100	0	0	5,909,819,100



414 Ministry Of Water Resources
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41401 Office Of The Permanent Secretary	1,031,360,000	2,117,800,000	20,537,894,000	121,500,000,000	145,187,054,000
General Administration And Support Service	1,031,360,000	2,117,800,000	20,537,894,000	121,500,000,000	145,187,054,000
41402 Water Directorate	0	5,044,111,200	0	0	5,044,111,200
Water Directorate Management	0	5,044,111,200	0	0	5,044,111,200
41403 Sierra Leone Water Company	9,408,920,000	5,000,000,000	62,293,761,300	114,210,000,000	190,912,681,300
Office Of The Director General	9,408,920,000	5,000,000,000	62,293,761,300	114,210,000,000	190,912,681,300
41404 Water Resources Management Unit	0	321,200,000	0	0	321,200,000
Water Resources Management	0	321,200,000	0	0	321,200,000
41405 Water Resources Management Agency	6,507,746,700	3,254,100,000	3,230,046,900	0	12,991,893,600
Water Resources Management Agency	6,507,746,700	3,254,100,000	3,230,046,900	0	12,991,893,600
Grand Total	16,948,026,700	15,737,211,200	86,061,702,200	235,710,000,000	354,456,940,100



415 Sierra Leone Maritime Administration
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41501 Office Of The Chief Executive Officer	0	36,010,438,300	0	0	36,010,438,300
General Admin And Support Services	0	36,010,438,300	0	0	36,010,438,300
Grand Total	0	36,010,438,300	0	0	36,010,438,300



416 Sierra Leone Civil Aviation Authority
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41601 Office Of The Director General	0	46,350,601,800	0	0	46,350,601,800
General Administrative And Support Services	0	46,350,601,800	0	0	46,350,601,800
Grand Total	0	46,350,601,800	0	0	46,350,601,800



417 Nuclear Safety And Radiation Protection Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41701 Office Of The Executive Director	4,875,680,000	1,154,731,400	500,000,000	0	6,530,411,400
General Administration And Support Service	4,875,680,000	1,154,731,400	500,000,000	0	6,530,411,400
41702 Regulatory Control For Non Ionizing	0	1,050,000,000	0	0	1,050,000,000
Safety Assessment ,Inspection, Authorisation And Enforcement	0	1,050,000,000	0	0	1,050,000,000
41703 Research And Planning	0	210,000,000	0	0	210,000,000
Coordinantion Of Research Operations	0	210,000,000	0	0	210,000,000
41704 Nuclear Technology	0	325,262,300	0	0	325,262,300
Technology & Safety Of Public Occupational Workers	0	325,262,300	0	0	325,262,300
41705 Laboratory Services	0	260,006,300	0	0	260,006,300
Support To Laboratory Services	0	260,006,300	0	0	260,006,300
Grand Total	4,875,680,000	3,000,000,000	500,000,000	0	8,375,680,000



**418 Sierra Leone Agricultural Research Institute
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022**

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41801 Directorate (Office Of The Director General, Drectors And Oics)	16,834,666,700	1,367,200,000	0	0	18,201,866,700
General Administration And Support Services	16,834,666,700	1,367,200,000	0	0	18,201,866,700
41802 Research And Development Programmes	0	2,332,800,000	0	0	2,332,800,000
Research And Development Programmes	0	2,332,800,000	0	0	2,332,800,000
Grand Total	16,834,666,700	3,700,000,000	0	0	20,534,666,700



419 Sierra Leone Local Content Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
41901 Office Of The Director General	3,420,053,300	3,000,000,000	0	0	6,420,053,300
General Administrative And Support Services	3,420,053,300	1,550,000,000	0	0	4,970,053,300
Enhancing Enabling Environment For The Implementation Of Sierr	0	700,000,000	0	0	700,000,000
Supplier And Market Development Programmes - Section 14 Subs	0	750,000,000	0	0	750,000,000
Grand Total	3,420,053,300	3,000,000,000	0	0	6,420,053,300



**420 Sierra Leone Environmental Protection Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022**

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42001 Office Of The Executive Director	0	32,556,670,000	0	0	32,556,670,000
General Admin And Support Services	0	32,556,670,000	0	0	32,556,670,000
Grand Total	0	32,556,670,000	0	0	32,556,670,000



421 Small And Medium Enterprise Development Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42101 Office Of The Chief Executive Officer	6,392,880,000	1,671,390,200	0	0	8,064,270,200
General Administrative And Support Services	6,392,880,000	1,671,390,200	0	0	8,064,270,200
Grand Total	6,392,880,000	1,671,390,200	0	0	8,064,270,200



422 Sierra Leone Meteorological Services
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42201 Office Of The Director General	5,549,520,000	453,488,135	0	0	6,003,008,135
General Administrative And Support Service	5,549,520,000	453,488,135	0	0	6,003,008,135
42202 Meteorological Services	0	1,182,597,565	0	0	1,182,597,565
Meteorological Operations	0	1,182,597,565	0	0	1,182,597,565
Grand Total	5,549,520,000	1,636,085,700	0	0	7,185,605,700



423 Sierra Leone Petroleum Regulatory Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42301 Office Of The Director	0	12,369,848,400	0	0	12,369,848,400
Sierra Leone Petroleum Regulatory Agency	0	12,369,848,400	0	0	12,369,848,400
Grand Total	0	12,369,848,400	0	0	12,369,848,400



424 Sierra Leone Petroleum Directorate
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42401 Office Of The Director	0	7,264,484,800	0	0	7,264,484,800
Sierra Leone Petroleum Directorate	0	7,264,484,800	0	0	7,264,484,800
Grand Total	0	7,264,484,800	0	0	7,264,484,800



425 Sierra Leone Roads Safety Authority
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42501 Office Of The Executive Director	0	44,719,887,100	0	0	44,719,887,100
Sierra Leone Road Safety Authority	0	44,719,887,100	0	0	44,719,887,100
Grand Total	0	44,719,887,100	0	0	44,719,887,100



426 Sierra Leone Seed Certification Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42601 Office Of The Executive Director	1,292,560,000	1,500,000,000	0	0	2,792,560,000
General Administration And Support Services	1,292,560,000	600,000,000	0	0	1,892,560,000
Variety Release, Seed Certification And Quality Control	0	900,000,000	0	0	900,000,000
Grand Total	1,292,560,000	1,500,000,000	0	0	2,792,560,000



427 National Fertilizer Regulatory Agency
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42701 Office Of The Executive Director	471,360,100	1,500,000,000	0	0	1,971,360,100
General Administration And Support Services	471,360,100	500,000,000	0	0	971,360,100
Fertilizer Quality Control	0	1,000,000,000	0	0	1,000,000,000
Grand Total	471,360,100	1,500,000,000	0	0	1,971,360,100



428 National Investment Board
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
42801 Office of the Executive Secretary	5,122,888,400	841,428,800	0	0	5,964,317,200
General Administration and Support Services	5,122,888,400	841,428,800	0	0	5,964,317,200
Grand Total	5,122,888,400	841,428,800	0	0	5,964,317,200



509 Change In Arrears
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
50901 Change In Arrears	0	100,000,000,000	0	0	100,000,000,000
Reduction In Public Debt	0	100,000,000,000	0	0	100,000,000,000
Grand Total	0	100,000,000,000	0	0	100,000,000,000



601 Domestic Debt
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
60101 Domestic Debt	0	1,260,249,000,000	0	0	1,260,249,000,000
Treasury Bills	0	885,573,410,888	0	0	885,573,410,888
Treasury Bonds	0	99,537,775,716	0	0	99,537,775,716
Ways And Means	0	17,818,244,042	0	0	17,818,244,042
Domestic Debt Amortisation	0	257,319,569,354	0	0	257,319,569,354
Grand Total	0	1,260,249,000,000	0	0	1,260,249,000,000



602 External Debt Service Payment
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
60201 External Debt Service Payment	0	918,682,336,800	0	0	918,682,336,800
Foreign Interest Payment	0	229,593,013,644	0	0	229,593,013,644
Repayment Of Principal On External Debt	0	689,089,323,156	0	0	689,089,323,156
Grand Total	0	918,682,336,800	0	0	918,682,336,800



610 Contingency Fund
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
61001 Contingency Fund	0	8,119,093,500	0	0	8,119,093,500
Contingency Expenditure	0	8,119,093,500	0	0	8,119,093,500
Grand Total	0	8,119,093,500	0	0	8,119,093,500



611 Special Warrants Of The President
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
61101 Special Warrants Of The President	0	6,328,546,800	0	0	6,328,546,800
Special Warrants Of The President	0	6,328,546,800	0	0	6,328,546,800
Grand Total	0	6,328,546,800	0	0	6,328,546,800



612 Unallocated Head Of Expenditure
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
61201 Unallocated Head Of Expenditure	0	6,428,546,800	0	0	6,428,546,800
Unallocated Head Of Expenditure	0	6,428,546,800	0	0	6,428,546,800
Grand Total	0	6,428,546,800	0	0	6,428,546,800



614 National Coronavirus Emergency Response Center(Nacoverc)
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
61401 General Admin For Nacoverc	0	174,000,000,000	0	0	174,000,000,000
National Coronavirus Emergency Response Center	0	174,000,000,000	0	0	174,000,000,000
Grand Total	0	174,000,000,000	0	0	174,000,000,000



701 Transfers To Local Councils
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
70101 Grants to Local Councils	0	35,575,000,000	35,158,685,600	0	70,733,685,600
Local Councils Grants	0	35,575,000,000	35,158,685,600	0	70,733,685,600
70102 Grants to Kailahun District Council	1,572,104,600	7,049,364,121	0	0	8,621,468,721
Office of the Chief Administrator	1,572,104,600	7,049,364,121	0	0	8,621,468,721
70103 Grants to Kenema City Council	1,247,350,600	1,362,289,824	0	0	2,609,640,424
Office of the Chief Administrator	1,247,350,600	1,362,289,824	0	0	2,609,640,424
70104 Grants to Kenema District Council	1,476,034,600	2,953,665,746	0	0	4,429,700,346
Office of the Chief Administrator	1,476,034,600	2,953,665,746	0	0	4,429,700,346
70105 Grants to Koidu New Sembehun City Council	1,307,176,900	4,358,840,723	0	0	5,666,017,623
Office of the Chief Administrator	1,307,176,900	4,358,840,723	0	0	5,666,017,623
70106 Grants to Kono District Council	1,489,596,000	3,349,893,051	0	0	4,839,489,051
Office of the Chief Administrator	1,489,596,000	3,349,893,051	0	0	4,839,489,051
70107 Grants to Makeni City Council	1,328,179,100	1,298,208,439	0	0	2,626,387,539
Office of the Chief Administrator	1,328,179,100	1,298,208,439	0	0	2,626,387,539
70108 Grants to Bombali District Council	1,444,231,200	2,433,650,159	0	0	3,877,881,359
Office of the Chief Administrator	1,444,231,200	2,433,650,159	0	0	3,877,881,359
70109 Grants to Kambia District Council	1,515,998,800	4,706,127,386	0	0	6,222,126,186
Office of the Chief Administrator	1,515,998,800	4,706,127,386	0	0	6,222,126,186
70110 Grants to Koinadugu District Council	1,099,435,100	4,479,086,271	0	0	5,578,521,371
Office of the Chief Administrator	1,099,435,100	4,479,086,271	0	0	5,578,521,371
70111 Grants to Port Loko District Council	1,533,880,600	5,895,175,382	0	0	7,429,055,982
Office of the Chief Administrator	1,533,880,600	5,895,175,382	0	0	7,429,055,982



701 Transfers To Local Councils
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
70112 Grants to Tonkolili District Council	1,528,420,100	6,122,519,201	0	0	7,650,939,301
Office of the Chief Administrator	1,528,420,100	6,122,519,201	0	0	7,650,939,301
70113 Grants to Bo City Council	1,281,914,300	1,457,105,410	0	0	2,739,019,710
Office of the Chief Administrator	1,281,914,300	1,457,105,410	0	0	2,739,019,710
70114 Grants to Bo District Council	1,472,734,200	3,082,013,118	0	0	4,554,747,318
Office of the Chief Administrator	1,472,734,200	3,082,013,118	0	0	4,554,747,318
70115 Grants to Bonthe Municipal Council	1,438,830,700	2,078,732,245	0	0	3,517,562,945
Office of the Chief Administrator	1,438,830,700	2,078,732,245	0	0	3,517,562,945
70116 Grants to Bonthe District Council	1,399,406,500	2,465,142,677	0	0	3,864,549,177
Office of the Chief Administrator	1,399,406,500	2,465,142,677	0	0	3,864,549,177
70117 Grants to Moyamba District Council	1,530,220,400	4,778,185,454	0	0	6,308,405,854
Office of the Chief Administrator	1,530,220,400	4,778,185,454	0	0	6,308,405,854
70118 Grants to Pujehun District Council	1,439,310,700	5,132,925,011	0	0	6,572,235,711
Office of the Chief Administrator	1,439,310,700	5,132,925,011	0	0	6,572,235,711
70119 Grants to Western Area Rural District Council	1,622,810,000	2,793,468,453	0	0	4,416,278,453
Office of the Chief Administrator	1,622,810,000	2,793,468,453	0	0	4,416,278,453
70120 Grants to Freetown City Council	1,815,670,200	7,869,720,756	0	0	9,685,390,956
Office of the Chief Administrator	1,815,670,200	7,869,720,756	0	0	9,685,390,956
70121 Grants to Port Loko City Council	1,289,355,000	1,092,423,410	0	0	2,381,778,410
Office of the Chief Administrator	1,289,355,000	1,092,423,410	0	0	2,381,778,410
70122 Grants to Karene District Council	1,696,857,700	2,939,579,849	0	0	4,636,437,549
Office of the Chief Administrator	1,696,857,700	2,939,579,849	0	0	4,636,437,549



701 Transfers To Local Councils
SUMMARY OF EXPENDITURE ESTIMATES
FINANCIAL YEAR 2022

EXPENDITURE HEAD	RECURRENT		DEVELOPMENT		TOTAL
	PERSONNEL	OTHER	DOMESTIC	FOREIGN	
70123 Grants to Falaba District Council	1,552,482,700	2,413,383,314	0	0	3,965,866,014
Office of the Chief Administrator	1,552,482,700	2,413,383,314	0	0	3,965,866,014
Grand Total	32,082,000,000	115,686,500,000	35,158,685,600	0	182,927,185,600