

STATEMENT OF PAYMENTS BY PROGRAMME/ACTIVITIES/FUNCTIONS OF GOVERNMENT
(Functional Classification of Expenditures by Heads and Items for the month of April 2019)

	2019				Jan - Apr 19 Le' m
	APRIL				
	Jan - Mar 19 Le' m	Personnel Expenditure (Including Wages Arrears) Le' m	Other Charges (Including Project Arrears) Le' m	Domestic Development Le' m	
PAYMENTS/EXPENDITURE					
<i>Operating Account</i>					
Education Services	178,783	45,735	521	-	225,040
Health Services	75,921	25,634	7,924	-	109,480
Social Security and Welfare	43,179	18,011	-	-	61,190
Defence	60,595	13,350	-	-	73,944
Public Order and Safety	103,191	23,928	17,610	-	144,730
Recreation, Culture and Safety	3,528	1,398	59	-	4,985
Housing Communities Amenities	76,898	476	18,081	51,851	147,306
Economic Affairs	107,151	14,100	39,558	2,695	163,503
General Public Services	529,815	66,353	78,525	3,312	678,005
Total Payments/Expenditure	1,179,061	208,985	162,279	57,858	1,608,184

BY ORDER

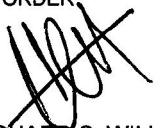


RICHARD S. WILLIAMS
 Accountant General

STATEMENT OF PAYMENTS BY PROGRAMME/ACTIVITIES/FUNCTIONS OF GOVERNMENT
(Functional Classification of Expenditures by Heads and Items for the month of May 2019)

	2019				Jan - May 19 Le' m
	MAY				
	Jan - Apr 19 Le' m	Personnel Expenditure (Including Wages Arrears) Le' m	Other Charges (Including Project Arrears) Le' m	Domestic Development Le' m	
PAYMENTS/EXPENDITURE					
<i>Operating Account</i>					
Education Services	225,040	41,887	45,834	-	312,761
Health Services	109,480	25,838	2,126	-	137,445
Social Security and Welfare	61,190	47,491	-	14,305	122,986
Defence	73,944	12,999	2,027	-	88,970
Public Order and Safety	144,730	25,345	23,387	-	193,463
Recreation, Culture and Safety	4,985	1,142	735	-	6,862
Housing Communities Amenities	147,306	504	13,574	28,666	190,051
Economic Affairs	163,503	12,867	75,222	4,710	256,303
General Public Services	678,005	61,726	138,880	22,127	900,738
Total Payments/Expenditure	1,608,184	229,800	301,785	69,808	2,209,578

BY ORDER



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