

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 1-BUDGET PROFILE FOR FY2017-2021**

In millions of Leones (Le'm)

PARTICULARS	FY2017	FY2017	FY2018	FY2018	FY2019	FY2019	FY2020	FY2020	FY2021	FY2021
	Actual	% of GDP	Estimate	% of GDP	Budget	% of GDP	Indicative	% of GDP	Indicative	% of GDP
	Q1 - 4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec	
<b>Total Revenue and Grants</b>	4,023,073	15.1%	5,473,394	17.6%	<b>6,726,688</b>	<b>18.3%</b>	8,050,277	18.6%	9,592,596	19.2%
<b>Domestic Revenue</b>	3,339,922	12.6%	4,455,632	14.3%	<b>5,662,859</b>	<b>15.4%</b>	6,868,269	15.9%	8,745,873	17.5%
<b>Income Tax Revenue</b>	1,188,596	4.5%	1,626,805	5.2%	<b>2,017,842</b>	<b>5.5%</b>	2,289,415	5.3%	2,916,430	5.8%
Corporate Tax	213,684	0.8%	318,260	1.0%	<b>462,359</b>	<b>1.3%</b>	541,624	1.3%	691,682	1.4%
Personal Income Tax - incl. Govt PAYE	971,689	3.7%	1,281,842	4.1%	<b>1,524,240</b>	<b>4.1%</b>	1,714,091	4.0%	2,184,870	4.4%
Other Taxes	3,222	0.0%	26,703	0.1%	<b>31,243</b>	<b>0.1%</b>	33,700	0.1%	39,878	0.1%
<b>Goods and Services Tax</b>	713,965	2.7%	900,233	2.9%	<b>1,088,459</b>	<b>3.0%</b>	1,336,387	3.1%	1,743,755	3.5%
Import GST	411,921	1.5%	503,896	1.6%	<b>635,670</b>	<b>1.7%</b>	578,330	1.3%	760,687	1.5%
Domestic GST	302,044	1.1%	396,338	1.3%	<b>452,789</b>	<b>1.2%</b>	758,057	1.8%	983,068	2.0%
<b>Customs and Excise Department</b>	909,768	3.4%	951,706	3.1%	<b>1,450,600</b>	<b>3.9%</b>	1,726,423	4.0%	2,140,243	4.3%
Import Duties	485,727	1.8%	603,077	1.9%	<b>812,473</b>	<b>2.2%</b>	962,578	2.2%	1,242,117	2.5%
Excise Duties on Petroleum Products	407,006	1.5%	323,100	1.0%	<b>590,006</b>	<b>1.6%</b>	706,005	1.6%	823,599	1.6%
Other Excise Duties	17,035	0.1%	25,529	0.1%	<b>48,122</b>	<b>0.1%</b>	57,840	0.1%	74,527	0.1%
<b>Mines Department</b>	149,022	0.6%	220,691	0.7%	<b>228,785</b>	<b>0.6%</b>	267,086	0.6%	381,172	0.8%
Royalty on Rutile	48,733	0.2%	54,374	0.2%	<b>62,345</b>	<b>0.2%</b>	76,303	0.2%	102,270	0.2%
Royalty on Bauxite	9,148	0.0%	15,664	0.1%	<b>14,983</b>	<b>0.0%</b>	26,843	0.1%	34,969	0.1%
Royalties on Diamond and Gold	20,603	0.1%	71,619	0.2%	<b>60,638</b>	<b>0.2%</b>	62,197	0.1%	69,288	0.1%
Royalty on Iron Ore	25,568	0.1%	3,468	0.0%	<b>8,390</b>	<b>0.0%</b>	9,802	0.0%	61,673	0.1%
Licences(Including Petroleum Revenue)	44,969	0.2%	75,566	0.2%	<b>82,430</b>	<b>0.2%</b>	91,942	0.2%	112,972	0.2%
<b>Other Departments</b>	237,674	0.9%	627,296	2.0%	<b>751,728</b>	<b>2.0%</b>	1,115,857	2.6%	1,408,905	2.8%
Royalties etc. on Fisheries	72,303	0.3%	93,750	0.3%	<b>105,589</b>	<b>0.3%</b>	122,485	0.3%	156,243	0.3%
Parastatals	29,500	0.1%	44,114	0.1%	<b>155,089</b>	<b>0.4%</b>	49,088	0.1%	77,361	0.2%
Other Revenues (Including TSA Agencies and Timber)	135,870	0.5%	489,432	1.6%	<b>491,050</b>	<b>1.3%</b>	944,285	2.2%	1,175,302	2.4%
<b>Road User Charges &amp; Vehicle Licences</b>	140,897	0.5%	128,900	0.4%	<b>125,445</b>	<b>0.3%</b>	133,101	0.3%	155,369	0.3%
<b>Grants</b>	683,151	2.6%	1,017,762	3.3%	<b>1,063,829</b>	<b>2.9%</b>	1,182,008	2.7%	846,723	1.7%
<b>Programme</b>	163,887	0.6%	623,762	2.0%	<b>409,016</b>	<b>1.1%</b>	502,748	1.2%	288,416	0.6%
o/w Debt Relief Assistance	12,111	0.0%	6,630	0.0%	<b>0</b>	<b>0.0%</b>	0	0.0%	0	0.0%
o/w HIPC - \$' m	\$1.60		\$0.86		<b>\$0.00</b>		\$0.00		\$0.00	
o/w Global Fund Salary Support	15,042	0.1%	0	0.0%	<b>27,306</b>	<b>0.1%</b>	0	0.0%	0	0.0%
<b>o/w External Donors Budgetary Support /4</b>	136,733	0.5%	617,132	2.0%	<b>381,710</b>	<b>1.0%</b>	502,748	1.2%	288,416	0.6%
o/w UK DFID - \$' m	\$0.00		\$0.00		<b>\$0.00</b>		\$0.00		\$0.00	
o/w EU - \$' m	\$18.10		\$27.26		<b>\$26.55</b>		\$26.55		\$0.00	
o/w World Bank - \$' m	\$0.00		\$30.00		<b>\$20.00</b>		\$20.00		\$20.00	
o/w African Dev. Bank - \$' m	\$0.00		\$18.00		<b>\$0.00</b>		\$15.00		\$15.00	
Elections Basket Fund	-	0.0%	8,000	0.0%	<b>0</b>	<b>0.0%</b>	0	0.0%	0	0.0%
Support to the 2018 General Elections	-		8,000		<b>0</b>		0		0	
<b>Project - Other Projects</b>	519,264	2.0%	386,000	1.2%	<b>654,813</b>	<b>1.8%</b>	679,260	1.6%	558,307	1.1%

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In millions of Leones (Le'm)

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	Actual	% of GDP	Estimate	% of GDP	Budget	% of GDP	Indicative	% of GDP	Indicative	% of GDP
	Q1 - 4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec	
<b>Total Expenditure and Lending minus Repayments</b>	6,405,638	24.1%	7,383,365	23.8%	<b>7,679,033</b>	<b>20.8%</b>	8,857,273	20.5%	10,289,458	20.6%
Recurrent Expenditure	4,120,675	15.5%	5,173,688	16.6%	<b>5,534,641</b>	<b>15.0%</b>	6,215,317	14.4%	7,234,664	14.5%
<b>Wages &amp; Salaries</b>	1,890,202	7.1%	2,067,800	6.7%	<b>2,400,301</b>	<b>6.5%</b>	2,610,523	6.0%	3,022,553	6.0%
o/w: Pensions, Gratuities and Other Allowances	142,326	0.5%	259,713	0.8%	<b>154,696</b>	<b>0.4%</b>	144,497	0.3%	152,411	0.3%
o/w: Contributions to Social Security	140,821	0.5%	151,162	0.5%	<b>164,205</b>	<b>0.4%</b>	245,301	0.6%	258,737	0.5%
<b>Non-Salary, Non-Interest Recurrent Expenditure</b>	1,628,419	6.1%	2,154,806	6.9%	<b>2,099,779</b>	<b>5.7%</b>	2,488,836	5.8%	3,007,634	6.0%
<b>Goods and Services</b>	1,079,293	4.1%	1,300,143	4.2%	<b>1,383,943</b>	<b>3.8%</b>	1,708,694	3.9%	1,987,552	4.0%
o/w Social and Economic	321,691	1.2%	551,668	1.8%	<b>699,956</b>	<b>1.9%</b>	883,194	2.0%	1,098,500	2.2%
<b>o/w Free Education Programme (Senior Secondary)</b>	0	0.0%	119,732	0.4%	<b>124,380</b>	<b>0.3%</b>	153,264	0.4%	168,590	0.3%
General and Others	438,191	1.6%	486,130	1.6%	<b>447,876</b>	<b>1.2%</b>	489,684	1.1%	536,446	1.1%
o/w National Revenue Authority	76,270	0.3%	90,462	0.3%	<b>98,000</b>	<b>0.3%</b>	107,800	0.2%	118,580	0.2%
Statistics - Sierra Leone	4,397	0.0%	7,707	0.0%	<b>7,530</b>	<b>0.0%</b>	8,283	0.0%	9,112	0.0%
Defence Expenditure	170,091	0.6%	106,687	0.3%	<b>96,018</b>	<b>0.3%</b>	136,565	0.3%	143,393	0.3%
Police	99,970	0.4%	97,470	0.3%	<b>87,723</b>	<b>0.2%</b>	124,766	0.3%	131,004	0.3%
Correctional Services	49,350	0.2%	58,189	0.2%	<b>52,370</b>	<b>0.1%</b>	74,485	0.2%	78,209	0.2%
<b>Subsidies and Transfers</b>	549,126	2.1%	854,664	2.7%	<b>715,835</b>	<b>1.9%</b>	780,143	1.8%	1,020,082	2.0%
<b>Transfers to Local Councils</b>	57,214	0.2%	190,040	0.6%	<b>191,890</b>	<b>0.5%</b>	159,088	0.4%	231,478	0.5%
Grants for Admin. Expenses	5,043	0.0%	7,341	0.0%	<b>7,650</b>	<b>0.0%</b>	7,598	0.0%	8,326	0.0%
Grants for Devolved Functions	52,171	0.2%	182,699	0.6%	<b>184,241</b>	<b>0.5%</b>	151,490	0.4%	223,152	0.4%
<b>o/w Free Education Programme (Pre/Primary &amp; JSS)</b>	0	0.0%	71,200	0.2%	<b>75,872</b>	<b>0.2%</b>	91,140	0.2%	107,254	0.2%
<b>Grants to Tertiary Educational Institutions</b>	193,387	0.7%	211,932	0.7%	<b>178,000</b>	<b>0.5%</b>	221,285	0.5%	289,967	0.6%
<b>Transfer to Road Maintenance Fund</b>	147,697	0.6%	128,900	0.4%	<b>125,445</b>	<b>0.3%</b>	133,101	0.3%	155,369	0.3%
<b>Transfers to Other Agencies (TSA Agencies)</b>	0	0.0%	99,761	0.3%	<b>102,500</b>	<b>0.3%</b>	97,698	0.2%	134,653	0.3%
<b>Energy Subsidies(Incl. Fuel)</b>	0	0.0%	154,525	0.5%	<b>100,000</b>	<b>0.3%</b>	90,000	0.2%	121,748	0.2%
o/w Karpower Energy	0	0.0%	68,404	0.2%	<b>57,920</b>	<b>0.2%</b>	43,712	0.1%	60,947	0.1%
Other Independent Power Providers	0	0.0%	44,080	0.1%	<b>24,080</b>	<b>0.1%</b>	26,488	0.1%	31,829	0.1%
Fuel For EGTC and EDSA Machines	0	0.0%	42,042	0.1%	<b>18,000</b>	<b>0.0%</b>	19,800	0.0%	28,971	0.1%
<b>Elections and Democratization</b>	150,828	0.6%	69,505	0.2%	<b>18,000</b>	<b>0.0%</b>	78,970	0.2%	86,867	0.2%
Domestic contribution	150,828	0.6%	61,505	0.2%	<b>18,000</b>	<b>0.0%</b>	78,970	0.2%	86,867	0.2%
National Electoral Commission	150,828	0.6%	61,505	0.2%	<b>18,000</b>	<b>0.0%</b>	78,970	0.2%	86,867	0.2%
Foreign contribution	0	0.0%	8,000	0.0%	<b>0</b>	<b>0.0%</b>	0	0.0%	0	0.0%
<b>Total interest payments</b>	602,054	2.3%	951,082	3.1%	<b>1,034,561</b>	<b>2.8%</b>	1,115,958	2.6%	1,204,478	2.4%
Domestic Interest	535,283	2.0%	854,000	2.7%	<b>936,681</b>	<b>2.5%</b>	1,016,000	2.3%	1,103,238	2.2%
Foreign Interest	66,771	0.3%	97,082	0.3%	<b>97,879</b>	<b>0.3%</b>	99,958	0.2%	101,240	0.2%
<b>Capital Expenditure and Net Lending</b>	2,284,963	8.6%	2,209,677	7.1%	<b>2,144,392</b>	<b>5.8%</b>	2,641,955	6.1%	3,054,794	6.1%
<b>Capital Expenditure</b>	2,308,037	8.7%	2,209,677	7.1%	<b>2,144,392</b>	<b>5.8%</b>	2,641,955	6.1%	3,054,794	6.1%
<b>Foreign Loans and Grants</b>	1,246,438	4.7%	1,409,000	4.5%	<b>1,243,206</b>	<b>3.4%</b>	1,364,538	3.2%	1,288,035	2.6%
Loans	727,174	2.7%	1,023,000	3.3%	<b>588,393</b>	<b>1.6%</b>	685,278	1.6%	729,728	1.5%
Grants	519,264	2.0%	386,000	1.2%	<b>654,813</b>	<b>1.8%</b>	679,260	1.6%	558,307	1.1%
<b>Domestic</b>	1,061,599	4.0%	800,677	2.6%	<b>901,186</b>	<b>2.4%</b>	1,277,417	3.0%	1,766,759	3.5%

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<b>Lending minus Repayment</b>	(23,074)	-0.1%	-	0.0%	<b>0</b>	<b>0.0%</b>	0	0.0%	0	0.0%
<b>OVERALL DEFICIT/SURPLUS (-) (+)</b>										
(on commitment basis) including grants	(2,382,565)	-9.0%	(1,909,971)	-6.1%	<b>(952,345)</b>	<b>-2.6%</b>	(806,996)	-1.9%	(696,862)	-1.4%
excluding grants	(3,065,716)	-11.5%	(2,927,733)	-9.4%	<b>(2,016,174)</b>	<b>-5.5%</b>	(1,989,004)	-4.6%	(1,543,585)	-3.1%
basic primary balance 1/ 2/	(1,217,224)	-4.6%	(559,651)	-1.8%	<b>261,593</b>	<b>0.7%</b>	491,492	1.1%	948,928	1.9%
<b>domestic primary balance</b>	(1,758,629)	-6.6%	(1,529,769)	-4.9%	<b>(705,221)</b>	<b>-1.9%</b>	(641,682)	-1.5%	(271,405)	-0.5%
<b>Contingency Expenditure:</b>	(6,122)	0.0%	(116,118)	-0.4%	<b>(30,133)</b>	<b>-0.1%</b>	(117,175)	-0.3%	(117,096)	-0.2%
Contingency Fund	(6,122)	0.0%	(30,919)	-0.1%	<b>(15,066)</b>	<b>0.0%</b>	(58,587)	-0.1%	(58,548)	-0.1%
Special Presidential Warrants	0	0.0%	(19,748)	-0.1%	<b>(7,533)</b>	<b>0.0%</b>	(29,294)	-0.1%	(29,274)	-0.1%
Unallocated Expenditures	0	0.0%	(65,451)	-0.2%	<b>(7,533)</b>	<b>0.0%</b>	(29,294)	-0.1%	(29,274)	-0.1%
<b>Change in Arrears:</b>	(66,908)	-0.3%	(11,918)	0.0%	<b>(8,157)</b>	<b>0.0%</b>	(53,219)	-0.1%	(53,219)	-0.1%
Domestic Suppliers (Incl. outstanding commitments of previous year) (23,471)		-0.1%	(5,265)	0.0%	<b>(5,602)</b>	<b>0.0%</b>	(50,664)	-0.1%	(50,664)	-0.1%
Govt. Arrears to Parastatals	-	0.0%	(2,176)	0.0%	<b>(1,601)</b>	<b>0.0%</b>	(1,601)	0.0%	(1,601)	0.0%
Wages Arrears 3/	(43,437)	-0.2%	(4,477)	0.0%	<b>(954)</b>	<b>0.0%</b>	(954)	0.0%	(954)	0.0%
<b>OVERALL DEFICIT (CASH BASIS)</b>										
<b>Including grants</b>	(2,455,595)	-9.2%	(2,038,007)	-6.6%	<b>(990,634)</b>	<b>-2.7%</b>	(977,390)	-2.3%	(867,177)	-1.7%
<b>TOTAL FINANCING</b>	2,455,595	9.2%	2,038,007	6.6%	<b>990,634</b>	<b>2.69%</b>	977,390	2.3%	867,177	1.7%
<b>Foreign</b>	766,195	2.9%	805,886	2.6%	<b>250,400</b>	<b>0.68%</b>	328,278	0.8%	353,841	0.7%
Borrowing (Loans)	1,030,393	3.9%	1,143,000	3.7%	<b>716,393</b>	<b>1.94%</b>	685,278	1.6%	729,728	1.5%
Project	727,174	2.7%	1,023,000	3.3%	<b>588,393</b>	<b>1.60%</b>	685,278	1.6%	729,728	1.5%
Programme (Includes IMF Budget Support)	303,220	1.1%	120,000	0.4%	<b>128,000</b>	<b>0.35%</b>	0	0.0%	0	0.0%
External Debt Amortisation	(264,199)	-1.0%	(337,114)	-1.1%	<b>(465,993)</b>	<b>-1.3%</b>	(357,000)	-0.8%	(375,887)	-0.8%
<b>Domestic Financing 2/</b>	1,268,160	4.8%	1,292,508	4.2%	<b>830,273</b>	<b>2.3%</b>	937,107	2.2%	513,336	1.0%
<b>Bank</b>	1,215,577	4.6%	1,242,508	4.0%	<b>803,060</b>	<b>2.2%</b>	907,026	2.1%	488,747	1.0%
Central Bank	584,404	2.2%	581,159	1.9%	<b>540,056</b>	<b>1.5%</b>	449,632	1.0%	285,806	0.6%
IMF SDR On-lending	228,132	0.9%	0	0.0%	<b>0</b>	<b>0.0%</b>	0	0.0%	0	0.0%
Ways and Means Advances	8,436	0.0%	47,177	0.2%	<b>55,582</b>	<b>0.2%</b>	63,448	0.1%	47,691	0.1%
Securities	467,836	1.8%	533,982	1.7%	<b>484,474</b>	<b>1.3%</b>	386,185	0.9%	238,116	0.5%
World Bank On-lending	(120,000)	-0.5%	-	0.0%	<b>0</b>	<b>0.0%</b>	0	0.0%	0	0.0%
Commercial Banks	631,173	2.4%	661,348	2.1%	<b>263,004</b>	<b>0.7%</b>	457,394	1.1%	202,941	0.4%
<b>Non-Bank</b>	52,583	0.2%	50,000	0.2%	<b>27,213</b>	<b>0.1%</b>	30,081	0.1%	24,589	0.0%
Privatisation and Other Receipts	0	0.0%	0	0.0%	<b>0</b>	<b>0.0%</b>	0	0.0%	0	0.0%
Float	421,240	1.6%	(60,386)	-0.2%	<b>(90,039)</b>	<b>-0.2%</b>	(287,996)	-0.7%	0	0.0%
o/w: Cheques Payable	(177,055)		-		<b>0</b>		0		0	
Change in Outstanding Commitments	0		0		<b>0</b>		0		0	
Movements in Cheques on Hold at BSL and AGD at end of period	617,316		(60,386)		<b>(90,038)</b>		(287,995)		-	

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**ANNEX 1-BUDGET PROFILE FOR FY2017-2021**

In millions of Leones (Le'm)

PARTICULARS	FY2017	FY2017	FY2018	FY2018	FY2019	FY2019	FY2020	FY2020	FY2021	FY2021
	Actual	% of GDP	Estimate	% of GDP	Budget	% of GDP	Indicative	% of GDP	Indicative	% of GDP
	Q1 - 4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec	
Adjustment for Issuance/Redemption of Loans and Advances (5,857)			-		<b>0</b>		0		0	
Unaccounted	(13,163)		(0)		<b>(0)</b>		(0)		0	
<b>Financing Gap</b>	-	0.0%	-	0.0%	-	<b>0.0%</b>	-	0.0%	-	0.0%
<b>Financing Gap (US\$m)</b>	(1.7)		(0)		<b>(0.0)</b>		(0.0)		0.0	
Memorandum Items:										
Free Education Programme	-		190,932	0.6%	<b>200,253</b>	<b>0.5%</b>	244,404	0.6%	275,844	
Energy Subsidies(Incl. Fuel)	-		154,525	0.5%	<b>100,000</b>	<b>0.3%</b>	90,000	0.2%	121,748	
Stock of Committed Obligations	891,240		764,866	2.5%	<b>674,828</b>	<b>1.8%</b>	386,832	0.9%		
Public Debt Charges	866,253	3.3%	1,288,196	4.1%	<b>1,500,554</b>	<b>4.1%</b>	1,472,958	3.4%	1,580,365	3.2%
o/w External Debt Payments (incl. HIPC Debt Relief)	330,970	1.2%	434,196	1.4%	<b>563,872</b>	<b>1.5%</b>	456,958	1.1%	477,128	1.0%
External Budgetary Support (excl. HIPC Debt Relief; incl. PBF)	454,996		737,132		<b>537,016</b>		502,748		288,416	
Nominal GDP Figure (excluding Iron Ore)	26,607,000	100.0%	31,086,010	100.0%	<b>36,834,786</b>	<b>100.0%</b>	43,277,204	100.0%	49,976,418	100.0%
Poverty Related Expenditure	912,384	3.4%	0		<b>2,482,000</b>		3,023,000		3,023,000	
Exchange Rate Le/US\$	7,555		8,200		<b>8,200</b>		8,168		8,240	

1/ Domestic revenue less total expenditure and net lending, excluding interest payments and externally financed capital expenditure

2/ Fiscal Targets

3/ Wages arrears - this is usual provision made to reduce stock of wage arrears.

4/ External Budgetary Support - this includes US\$2 million from Global Fund to support salaries of Health Sector Workers under the Free Health Care Programme.

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021**

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
<b>1 GENERAL SERVICES</b>	<b>423,847.1</b>	<b>19.0%</b>	<b>524,523.6</b>	<b>23.7%</b>	<b>576,975.9</b>	<b>26.0%</b>
105 Ministry of Political and Public Affairs	2,121.2	0.1%	2,333.3	0.1%	2,566.6	0.1%
of which: African Peer Review Mechanism (APRM)	614.6	0.0%	676.1	0.0%	806.7	0.0%
106 Office of the Chief Minister	10,863.1	0.3%	11,949.4	0.4%	13,144.3	0.4%
Administrative and Operating Costs	5,013.1	0.2%	5,514.4	0.3%	6,065.9	0.3%
Communications Unit	450.0	0.0%	495.0	0.0%	544.5	0.0%
Presidential Infrastructure Initiative	900.0	0.0%	990.0	0.0%	1,089.0	0.1%
Directorate of Science, Technology and Innovation	4,500.0	0.2%	4,950.0	0.2%	5,445.0	0.3%
107 Ministry of Local Government & Rural Development	15,240.1	0.7%	16,764.1	0.8%	18,440.5	0.9%
Administrative and Operating Costs	4,196.6	0.2%	4,616.3	0.2%	5,077.9	0.2%
o/w: Decentralisation Secretariat	1,802.6	0.1%	1,982.9	0.1%	2,181.2	0.1%
Southern Province	3,289.4	0.2%	3,618.3	0.2%	3,980.1	0.2%
o/w: District Offices (Bo, Moyamba, Pujehun, Bonthe)	2,703.7	0.1%	2,974.0	0.1%	3,271.4	0.2%
Eastern Province	2,343.7	0.1%	2,578.1	0.1%	2,835.9	0.1%
o/w: District Offices (Kenema, Kono, Kailahun)	1,758.0	0.1%	1,933.8	0.1%	2,127.2	0.1%
Northern Province	3,183.9	0.1%	3,502.3	0.2%	3,852.5	0.2%
o/w: District Offices (Bombali, Tonkolili, Koinadugu, Falaba)	2,598.2	0.1%	2,858.1	0.1%	3,143.9	0.1%
North West Province	2,226.5	0.1%	2,449.1	0.1%	2,694.0	0.1%
o/w: District Offices (Port Loko, Kambia, Karene)	1,640.8	0.1%	1,804.9	0.1%	1,985.4	0.1%
108 Sierra Leone Small Arms Commission	813.4	0.0%	894.7	0.0%	984.2	0.0%
110 Office of the President	31,826.4	1.5%	35,009.1	1.6%	38,510.0	1.8%
Office of the Secretary to the President	18,251.5	0.9%	20,076.6	0.9%	22,084.3	1.0%
o/w: Commission of Enquiry	266.4	0.0%	293.1	0.0%	322.4	0.0%
National Assets and Government Property Commission	1,087.8	0.1%	1,196.6	0.1%	1,316.3	0.1%
Public Sector Reform Unit (PSRU)	1,893.7	0.1%	2,083.1	0.1%	2,291.4	0.1%
Anti-Corruption Commission (ACC)	5,516.2	0.3%	6,067.8	0.3%	6,674.6	0.3%
Office of the Ombudsman	1,520.0	0.1%	1,671.9	0.1%	1,839.1	0.1%
Independent Media Commission (IMC)	578.7	0.0%	636.6	0.0%	700.2	0.0%
Political Parties Registration Commission (PPRC)	1,205.5	0.1%	1,326.1	0.1%	1,458.7	0.1%
Law Reform Commission	490.2	0.0%	539.2	0.0%	593.1	0.0%
Corporate Affairs Commission	434.5	0.0%	478.0	0.0%	525.8	0.0%
Sierra Leone Insurance Commission	526.1	0.0%	578.7	0.0%	636.6	0.0%
Local Government Service Commission	322.2	0.0%	354.4	0.0%	389.8	0.0%
112 Office of the Vice President	15,638.0	0.7%	17,201.9	0.8%	18,922.0	0.9%
Office of the Secretary to the Vice President	14,123.9	0.7%	15,536.3	0.7%	17,089.9	0.8%
Millennium Challenge Compact Secretariat	549.7	0.0%	604.6	0.0%	665.1	0.0%
Extractive Industry Transparency Initiative Secretariat	656.6	0.0%	722.2	0.0%	794.5	0.0%
Public Private Partnership Unit	307.9	0.0%	338.7	0.0%	372.6	0.0%

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021**

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
116 Parliament	<b>14,500.0</b>	0.7%	15,950.0	0.7%	17,545.0	0.8%
Parliamentary Service Commission	<b>2,294.9</b>	0.1%	2,524.4	0.1%	2,776.8	0.1%
117 Cabinet Secretariat	<b>2,301.9</b>	0.1%	2,532.1	0.1%	2,785.3	0.1%
o/w: Cabinet Oversight and Monitoring Unit	<b>625.9</b>	0.0%	688.5	0.0%	757.4	0.0%
118 The Judiciary	<b>14,429.9</b>	0.7%	15,872.9	0.7%	17,460.1	0.8%
121 Audit Service Sierra Leone	<b>6,567.6</b>	0.3%	7,224.3	0.3%	7,946.8	0.4%
122 Human Resource Management Office	<b>2,777.3</b>	0.1%	3,055.0	0.1%	3,360.5	0.2%
123 Public Service Commission	<b>2,295.1</b>	0.1%	2,524.6	0.1%	2,777.1	0.1%
124 Law Officers' Department	<b>12,048.4</b>	0.6%	13,253.2	0.6%	14,578.5	0.7%
Office of the Solicitor General	<b>3,688.2</b>	0.2%	4,057.0	0.2%	4,462.7	0.2%
Justice Sector Coordinating Office	<b>605.7</b>	0.0%	666.3	0.0%	732.9	0.0%
Sierra Leone Law School	<b>1,000.0</b>	0.0%	1,100.0	0.1%	1,210.0	0.1%
Legal Aid Board	<b>6,069.7</b>	0.3%	6,676.7	0.3%	7,344.4	0.3%
Administrator and Registrar General	<b>684.8</b>	0.0%	753.2	0.0%	828.6	0.0%
125 Local Courts	<b>690.1</b>	0.0%	759.1	0.0%	835.0	0.0%
126 Independent Police Complaints Board	<b>958.5</b>	0.0%	1,054.3	0.0%	1,159.8	0.1%
127 Ministry of Planning and Economic Development	<b>14,357.1</b>	0.7%	15,792.9	0.7%	17,372.1	0.8%
Office of the Development Secretary	<b>12,857.1</b>	0.6%	14,850.0	0.7%	16,335.0	0.8%
National Authorising Office	<b>1,500.0</b>	0.0%	942.9	0.0%	1,037.1	0.0%
128 Ministry of Foreign Affairs & International Co-operation	<b>43,752.3</b>	2.0%	47,249.1	2.2%	51,974.0	2.4%
Administrative and Operating Costs	<b>19,403.7</b>	0.9%	21,344.0	1.0%	23,478.4	1.1%
o/w Postings of New Ambassadors and Diplomats	-	0.0%	0.0	0.0%	0.0	0.0%
High Commission, London	<b>1,620.8</b>	0.1%	1,782.9	0.1%	1,961.2	0.1%
U.N. Delegation	<b>2,606.1</b>	0.1%	2,866.7	0.1%	3,153.3	0.1%
High Commission, Abuja	<b>1,141.3</b>	0.1%	1,255.5	0.1%	1,381.0	0.1%
Embassy, Monrovia	<b>1,193.4</b>	0.1%	1,312.8	0.1%	1,444.1	0.1%
Embassy, Conakry	<b>1,040.2</b>	0.0%	1,144.2	0.1%	1,258.6	0.1%
Embassy, Washington	<b>1,194.6</b>	0.1%	1,314.0	0.1%	1,445.4	0.1%
Embassy, Moscow	<b>1,017.4</b>	0.0%	1,119.2	0.1%	1,231.1	0.1%
Embassy, Addis Ababa	<b>1,192.0</b>	0.1%	1,311.2	0.1%	1,442.3	0.1%
Embassy, Beijing	<b>1,040.2</b>	0.0%	1,144.2	0.1%	1,258.6	0.1%
High Commission, Banjul	<b>988.8</b>	0.0%	1,087.7	0.1%	1,196.5	0.1%
Embassy, Brussels	<b>929.2</b>	0.0%	1,022.1	0.0%	1,124.3	0.1%
Embassy, Saudi Arabia	<b>970.2</b>	0.0%	1,067.2	0.1%	1,173.9	0.1%

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021**

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
Embassy, Berlin	709.8	0.0%	780.8	0.0%	858.9	0.0%
Embassy, Iran	926.4	0.0%	1,019.1	0.0%	1,121.0	0.1%
High Commission, Accra	1,186.1	0.1%	1,304.8	0.1%	1,435.2	0.1%
Embassy, Libya	901.8	0.0%	991.9	0.0%	1,091.1	0.1%
Embassy, Dakar	1,015.6	0.0%	1,117.2	0.1%	1,228.9	0.1%
Embassy, Dubai	627.6	0.0%	690.4	0.0%	759.4	0.0%
Embassy, Kenya	798.7	0.0%	878.5	0.0%	966.4	0.0%
Sierra Leone Mission, Geneva	833.6	0.0%	917.0	0.0%	1,008.7	0.0%
Embassy, Kuwait	1,088.4	0.1%	1,197.3	0.1%	1,317.0	0.1%
Embassy, Seoul	1,326.3	0.1%	1,459.0	0.1%	1,604.9	0.1%
129 Ministry of Finance	58,019.7	2.7%	63,821.6	3.0%	70,203.8	3.3%
Office of the Financial Secretary	17,305.3	0.8%	19,035.8	0.9%	20,939.4	1.0%
Subscriptions to International Organisations	39,000.1	1.8%	42,900.2	2.0%	47,190.2	2.2%
Financial Intelligence Unit	1,714.2	0.1%	1,885.7	0.1%	2,074.2	0.1%
130 National Revenue Authority (NRA)	98,000.0	4.6%	107,800.0	5.1%	118,580.0	5.6%
131 Revenue Appellate Board	653.1	0.0%	718.4	0.0%	790.2	0.0%
132 Accountant General's Department	33,222.7	1.6%	36,544.9	1.7%	40,199.4	1.9%
133 Ministry of Information and Communication	4,055.5	0.2%	4,461.1	0.2%	4,907.2	0.2%
o/w Office of Government Spokesman	445.9	0.0%	490.5	0.0%	539.5	0.0%
134 National Electoral Commission (NEC)	18,000.0	0.8%	78,970.3	3.7%	86,867.3	4.1%
137 National Commission for Democracy	853.4	0.0%	938.8	0.0%	1,032.6	0.0%
138 Statistics - Sierra Leone	7,530.4	0.4%	8,283.4	0.4%	9,111.8	0.4%
139 National Commission for Privatisation (NCP)	2,032.1	0.1%	2,235.4	0.1%	2,458.9	0.1%
140 Mass Media Services	1,589.0	0.1%	1,747.9	0.1%	1,922.7	0.1%
141 Government Printing Department	3,050.8	0.1%	3,355.8	0.2%	3,691.4	0.2%
142 National Public Procurement Authority (NPPA)	3,207.5	0.2%	3,528.3	0.2%	3,881.1	0.2%
143 Justice and Legal Service Commission	164.6	0.0%	181.0	0.0%	199.1	0.0%
144 Human Rights Commission Sierra Leone	1,263.3	0.1%	1,389.6	0.1%	1,528.6	0.1%
145 Rights to Access Information Commission	1,024.7	0.0%	1,127.2	0.1%	1,239.9	0.1%

GOVERNMENT OF SIERRA LEONE

ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
<b>2 SECURITY SERVICES</b>	<b>278,139.8</b>	<b>13.1%</b>	<b>379,946.2</b>	<b>17.8%</b>	<b>398,943.6</b>	<b>18.7%</b>
201 Ministry of Defence	96,018.1	4.5%	136,565.0	6.4%	143,393.3	6.7%
Rice for Officers and Other Ranks	17,574.5	0.8%	18,453.2	0.9%	19,375.8	0.9%
Logistics and Other Operating Costs	78,443.7	3.7%	118,111.9	5.5%	124,017.4	5.8%
o/w: Outstanding Payment for on-going Contracts	20,430.5	1.0%	57,198.0	2.7%	60,057.9	2.8%
Drugs and Medical Supplies	6,143.6	0.3%	6,450.7	0.3%	6,773.3	0.3%
203 National Civil Registration Authority	2,442.8	0.1%	2,565.0	0.1%	2,693.2	0.1%
205 Ministry of Internal Affairs	1,220.7	0.1%	1,281.7	0.1%	1,345.8	0.1%
Administrative and Operating Costs	1,220.7	0.1%	1,281.7	0.1%	1,345.8	0.1%
206 Sierra Leone Police	87,722.6	4.1%	124,765.8	5.9%	131,004.1	6.2%
Administrative and Operating Costs	26,352.9	1.2%	27,670.5	1.3%	29,054.1	1.4%
o/w Fuel and Spares	5,990.4	0.3%	6,289.9	0.3%	6,604.4	0.3%
o/w Spares	2,700.0	0.1%	2,835.0	0.1%	2,976.8	0.1%
Rice for Officers and Other Ranks	40,135.6	1.9%	42,142.3	2.0%	44,249.5	2.1%
Security Hardware and Other Logistics	21,234.2	1.0%	54,952.9	2.6%	57,700.5	2.7%
o/w: Outstanding payment for Vehicles	4,456.8	0.2%	37,336.7	1.8%	39,203.5	1.8%
207 Sierra Leone Correctional Services	52,369.7	2.5%	74,484.7	3.5%	78,209.0	3.7%
o/w: Inmates Welfare (Diets, Toiletries, Drugs etc)	44,380.1	2.1%	63,707.2	3.0%	66,892.6	3.1%
Uniforms and Regalia for Correctional Officers	2,742.3	0.1%	2,879.4	0.1%	3,023.3	0.1%
Rice for Officers and Other Ranks	5,247.4	0.2%	5,509.7	0.3%	5,785.2	0.3%
208 National Fire Authority	17,760.9	0.8%	18,649.0	0.9%	19,581.4	0.9%
Administrative and Operating Costs	3,889.0	0.2%	4,083.5	0.2%	4,287.7	0.2%
Improve Delivery of Fire Services	13,871.9	0.7%	14,565.5	0.7%	15,293.7	0.7%
o/w: Fire Engines	3,440.6	0.2%	3,612.6	0.2%	3,793.2	0.2%
209 Central Intelligence & Security Unit	6,277.6	0.3%	6,591.5	0.3%	6,921.0	0.3%
210 Office of National Security	8,490.3	0.4%	8,914.8	0.4%	9,360.5	0.4%
Administrative and Operating Costs	3,799.5	0.2%	3,989.5	0.2%	4,189.0	0.2%
Coordination of the Security Sector	4,690.7	0.2%	4,925.3	0.2%	5,171.6	0.2%
211 Immigration Department	5,244.8	0.2%	5,507.1	0.3%	5,782.4	0.3%
Administrative and Operating Costs	2,579.7	0.1%	2,708.7	0.1%	2,844.1	0.1%
Manning of Various Border Immigration Posts	2,665.1	0.1%	2,798.4	0.1%	2,938.3	0.1%
212 National Drugs Law Enforcement Agency	592.1	0.0%	621.8	0.0%	652.8	0.0%



GOVERNMENT OF SIERRA LEONE

ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
<b>3 SOCIAL SERVICES</b>	<b>609,211.9</b>	<b>17.9%</b>	<b>880,516.2</b>	<b>25.9%</b>	<b>1,006,196.9</b>	<b>30.2%</b>
300 Ministry of Technical and Higher Education	215,797.7	10.1%	315,080.7	14.8%	347,411.8	16.3%
Administrative and Operating Costs	1,650.0	0.1%	1,968.8	0.1%	2,349.1	0.1%
Tertiary Education and Technical and Vocational Education and Training	209,701.3	9.8%	307,806.5	14.5%	338,732.3	15.9%
Grants-in-Aid	18,492.7	0.9%	22,065.5	1.0%	22,328.4	1.0%
Tertiary Education Commission	2,186.7	0.1%	2,609.2	0.1%	3,113.3	0.1%
Tuition Fees Subsidies	111,107.8	5.2%	169,372.5	8.0%	177,863.3	8.4%
Grants to Tertiary Education	66,892.1	3.1%	101,912.4	4.8%	112,103.6	5.3%
Grants for Tertiary Entrance Application Forms	6,160.6	0.3%	6,233.0	0.3%	6,830.0	0.3%
Student's Loan Scheme	2,000.0	0.1%	2,200.1	0.1%	12,420.1	0.6%
Technical/Vocational Education	2,861.2	0.1%	3,414.0	0.2%	4,073.6	0.2%
Higher Education, Science and Technology	1,850.7	0.1%	2,208.3	0.1%	2,634.9	0.1%
Science and Technology Committee	449.7	0.0%	536.5	0.0%	640.2	0.0%
Barefoot Solar Technicians Training Centre	2,146.0	0.1%	2,560.7	0.1%	3,055.4	0.1%
301 Ministry of Basic and Secondary Education	137,637.2	6.5%	169,081.7	7.9%	185,989.8	8.7%
Administrative and Operating Costs	5,951.5	0.3%	7,101.3	0.3%	7,811.4	0.4%
Improving Access to Free and Quality Education	131,685.8	6.2%	161,980.4	7.6%	178,178.4	8.4%
Planning and Development Services	2,799.6	0.1%	3,340.5	0.2%	3,674.5	0.2%
Pre-primary and Primary Education	72,543.5	3.4%	79,585.7	3.7%	87,544.3	4.1%
<i>of which: Grants to Handicapped Schools</i>	2,918.6	0.1%	2,882.5	0.1%	3,170.7	0.1%
<i>of which: School Feeding Programme (PRP)</i>	69,624.9	3.3%	76,703.2	3.6%	84,373.6	4.0%
Secondary Education	52,680.1	2.5%	74,684.0	3.5%	82,152.4	3.9%
<i>of which: Grants in Aid to Government Boarding Schools</i>	14,163.5	0.7%	24,688.2	1.2%	27,157.0	1.3%
<i>of which: Examination Fees to WAEC for WASCE</i>	14,615.4	0.7%	14,585.8	0.7%	16,044.4	0.8%
<i>of which: Free Education Programme for Senior Secondary Schools</i>	8,280.0	0.4%	16,770.9	0.8%	18,448.0	0.9%
<i>of which: Girl Child Programme</i>	9,778.0	0.5%	11,667.0	0.5%	12,833.7	0.6%
<i>of which: Textbooks</i>	5,000.0	0.2%	5,966.0	0.3%	6,562.6	0.3%
<i>of which: National Awards Programme</i>	843.2	0.0%	1,006.1	0.0%	1,106.8	0.1%
Physical and Health Education	1,144.5	0.1%	1,365.7	0.1%	1,502.2	0.1%
Inspectorate Division	1,087.3	0.1%	1,297.4	0.1%	1,427.2	0.1%
Non Formal Education	1,430.7	0.1%	1,707.1	0.1%	1,877.8	0.1%
302 Ministry of Sports	9,781.6	0.5%	10,759.7	0.5%	11,835.7	0.6%
Administrative and Operating Costs	979.8	0.0%	1,077.8	0.1%	1,185.6	0.1%
Sports Programmes	8,801.8	0.4%	9,681.9	0.5%	10,650.1	0.5%
o/w: Contributions to Sporting Activities	5,437.5	0.3%	5,981.2	0.3%	6,579.3	0.3%
303 Ministry of Tourism and Cultural Affairs	10,063.1	0.5%	12,007.2	0.6%	13,817.4	0.6%
Administrative and Operating Costs	1,390.6	0.1%	1,659.3	0.1%	1,825.2	0.1%
Promoting Local and International Tourism	8,672.4	0.4%	10,347.9	0.5%	11,992.2	0.6%
Culture Division	3,191.9	0.1%	3,808.5	0.2%	4,189.4	0.2%
Tourism Division	5,480.6	0.3%	6,539.4	0.3%	7,802.8	0.4%
Formulate Ecotourism Development Plan	3,822.7	0.2%	4,561.2	0.2%	5,017.4	0.2%

GOVERNMENT OF SIERRA LEONE

ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
304 Ministry of Health and Sanitation	<b>174,014.0</b>	8.2%	303,906.2	14.3%	368,619.4	17.3%
Administrative and Operating Costs	<b>10,250.6</b>	0.5%	12,231.0	0.6%	14,594.0	0.7%
Improving Access and Quality of Basic Health Services	<b>35,359.5</b>	1.7%	42,190.7	2.0%	60,341.8	2.8%
Human Resources Management	<b>6,080.8</b>	0.3%	7,255.5	0.3%	18,657.3	0.9%
Primary Health Care Services	<b>20,350.6</b>	1.0%	24,282.2	1.1%	28,973.4	1.4%
of which: Malaria Prevention and Control	<b>8,206.8</b>	0.4%	9,792.3	0.5%	11,684.1	0.5%
STI/HIV/AIDS Prevention and Control Programme	<b>4,278.3</b>	0.2%	5,104.9	0.2%	6,091.1	0.3%
Tuberculosis and Leprosy Control Programme	<b>2,362.9</b>	0.1%	2,819.4	0.1%	3,364.1	0.2%
Reproductive and Child Health Care Services	<b>8,928.1</b>	0.4%	10,653.0	0.5%	12,711.1	0.6%
National School Health Programme	<b>2,117.6</b>	0.1%	2,526.7	0.1%	3,014.9	0.1%
Immunization Programme/EPI	<b>6,080.8</b>	0.3%	7,255.5	0.3%	8,657.3	0.4%
Reproductive Health/Family Planning	<b>729.8</b>	0.0%	870.7	0.0%	1,039.0	0.0%
Secondary Health Care Services	<b>1,240.6</b>	0.1%	2,480.2	0.1%	3,959.4	0.2%
Tertiary Health Care Services (National & Referral Hospitals)	<b>31,117.1</b>	1.5%	32,128.8	1.5%	33,335.9	1.6%
Directorate of Hospitals and Laboratory	<b>1,763.5</b>	0.1%	2,377.7	0.1%	2,837.0	0.1%
Support Services	<b>94,282.7</b>	4.4%	212,497.7	10.0%	253,551.3	11.9%
o/w: Procurement of Free Health Care Drugs	<b>31,722.2</b>	1.5%	87,850.8	4.1%	104,823.2	4.9%
Procurement of Cost Recovery Drugs and Other Medical Supplies	<b>62,560.5</b>	2.9%	124,646.9	5.9%	148,728.1	7.0%
305 Ministry of Social Welfare, Gender & Children's Affairs	<b>16,167.6</b>	0.8%	17,784.4	0.8%	19,562.8	0.9%
Administrative and Operating Costs	<b>1,824.8</b>	0.1%	2,007.3	0.1%	2,208.0	0.1%
Social Protection Programmes	<b>10,289.5</b>	0.5%	11,318.5	0.5%	12,450.4	0.6%
Grants to Welfare Institutions	<b>2,812.1</b>	0.1%	3,093.3	0.1%	3,402.7	0.2%
Diets for Approved School & Remand Home	<b>1,547.9</b>	0.1%	1,702.6	0.1%	1,872.9	0.1%
Social Development Activities	<b>2,103.0</b>	0.1%	2,313.3	0.1%	2,544.7	0.1%
Programme for Disabled Persons - Disability Commission	<b>2,602.6</b>	0.1%	2,862.9	0.1%	3,149.2	0.1%
Policy Development and Strategic Planning	<b>1,223.9</b>	0.1%	1,346.3	0.1%	1,480.9	0.1%
Gender and Children's Affairs	<b>1,943.3</b>	0.1%	2,137.7	0.1%	2,351.4	0.1%
of which: Gender and Children's Programmes	<b>1,295.5</b>	0.1%	1,425.0	0.1%	1,567.5	0.1%
Children's Commission	<b>2,109.9</b>	0.1%	2,320.9	0.1%	2,553.0	0.1%
of which: Child Orphans	<b>1,624.0</b>	0.1%	1,786.4	0.1%	1,965.1	0.1%
306 Ministry of Lands, Housing and the Environment	<b>5,490.2</b>	0.3%	6,039.3	0.3%	6,643.2	0.3%
307 National Medical Supplies Agency	<b>7,817.3</b>	0.4%	8,599.0	0.4%	9,458.9	0.4%
Administrative and Operating Costs	<b>7,817.3</b>	0.4%	8,599.0	0.4%	9,458.9	0.4%
308 National Commission for Social Action	<b>1,612.3</b>	0.1%	1,773.5	0.1%	1,950.9	0.1%
309 Dental and Medical Board	<b>391.1</b>	0.0%	466.7	0.0%	556.8	0.0%
310 Ministry of Youth Affairs	<b>9,856.0</b>	0.5%	10,841.6	0.5%	11,925.7	0.6%
Administrative and Operating Costs	<b>2,465.3</b>	0.1%	2,711.9	0.1%	2,983.1	0.1%
Coordination of Youth Policies and Programmes	<b>2,743.2</b>	0.1%	3,017.5	0.1%	3,319.3	0.2%
National Youth Commission	<b>4,647.4</b>	0.2%	5,112.2	0.2%	5,623.4	0.3%

X

GOVERNMENT OF SIERRA LEONE

ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
311 Health Service Commission	1,190.9	0.1%	1,421.0	0.1%	1,695.5	0.1%
312 Teaching Service Commission	1,755.9	0.1%	2,095.1	0.1%	2,499.9	0.1%
313 National Youth Service	3,167.9	0.1%	3,484.7	0.2%	3,833.2	0.2%
314 National HIV and AIDS Commission	3,508.0	0.2%	4,185.7	0.2%	4,994.4	0.2%
315 Teaching Hospitals Complex Administration	3,627.3	0.2%	4,328.1	0.2%	5,164.3	0.2%
316 Civil Service Training College	954.6	0.0%	1,050.0	0.0%	1,155.0	0.1%
345 Pharmacy Board Services	6,379.2	0.3%	7,611.6	0.4%	9,082.1	0.4%
<b>4 ECONOMIC SERVICES</b>	<b>596,689.6</b>	<b>27.5%</b>	<b>763,379.0</b>	<b>35.3%</b>	<b>797,974.2</b>	<b>36.8%</b>
ix. 401 Ministry of Agriculture and Forestry	101,423.0	4.8%	187,818.2	8.8%	197,209.1	9.3%
Administrative and Operating Costs	9,882.2	0.5%	11,791.4	0.6%	12,381.0	0.6%
o/w: National Agricultural Training Centre	4,751.4	0.2%	5,669.3	0.3%	5,952.8	0.3%
Increasing Agricultural Productivity and Value Added	70,325.9	3.3%	150,713.2	7.1%	158,248.9	7.4%
Production of Export/Cash Crops	11,141.8	0.5%	13,294.3	0.6%	13,959.1	0.7%
o/w: Rehabilitation of Existing Plantations	9,276.7	0.4%	11,069.0	0.5%	11,622.4	0.5%
Food Security Division	49,064.3	2.3%	125,344.0	5.9%	131,611.2	6.2%
o/w: Procurement of Fertilizers	20,609.9	1.0%	41,832.7	2.0%	43,924.3	2.1%
Procurement of Seedlings	10,479.1	0.5%	28,352.4	1.3%	29,770.0	1.4%
Procurement of Agricultural Tools and Equipment	6,434.4	0.3%	22,412.1	1.1%	23,532.7	1.1%
Procurement and Distribution of Agricultural Processing Equipment	10,089.3	0.5%	25,883.0	1.2%	27,177.1	1.3%
Emergency Recovery Priority Programme on Agriculture	1,451.6	0.1%	6,863.9	0.3%	7,207.1	0.3%
Forestry Conservation Division	3,117.2	0.1%	3,719.4	0.2%	3,905.4	0.2%
o/w: Mainstreaming Forestry and Wildlife into Agricultural Practices	1,758.9	0.1%	2,098.7	0.1%	2,203.6	0.1%
Agricultural Engineering/Land and Water Development Division	7,002.6	0.3%	8,355.5	0.4%	8,773.2	0.4%
o/w: Rehabilitation of Inland Valley Swamps	6,132.5	0.3%	7,317.3	0.3%	7,683.2	0.4%
Agricultural Extension Services	5,190.9	0.2%	6,193.7	0.3%	6,503.4	0.3%
Planning, Evaluation, Monitoring and Statistics Division (PEMSD)	4,029.7	0.2%	4,808.2	0.2%	5,048.6	0.2%
o/w: Collection and Analysis of Agricultural Statistics	1,644.3	0.1%	1,962.0	0.1%	2,060.1	0.1%
Livestock Division	11,994.4	0.6%	14,311.6	0.7%	15,027.2	0.7%
Procurement of Livestock	3,500.0	0.2%	4,176.2	0.2%	4,385.0	0.2%
Establishment of District Livestock Clinics	2,506.0	0.1%	2,990.2	0.1%	3,139.7	0.1%
Training of Community Animal Health Workers	2,455.4	0.1%	2,929.8	0.1%	3,076.3	0.1%
Procurement of Animal Vaccines	2,379.3	0.1%	2,839.0	0.1%	2,980.9	0.1%

GOVERNMENT OF SIERRA LEONE

ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021

In millions of Leones (Le'm)

Details		FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
402	Ministry of Fisheries and Marine Resources	<b>26,801.2</b>	1.3%	31,979.1	1.5%	38,157.3	1.8%
	Administrative and Operating Costs	<b>1,692.2</b>	0.1%	2,019.1	0.1%	2,409.2	0.1%
	Support to Artisanal Fishing	<b>17,486.6</b>	0.8%	20,865.0	1.0%	24,896.0	1.2%
	Procurement and Distribution of appropriate Fishing Gears	<b>14,149.2</b>	0.7%	16,882.7	0.8%	20,144.4	0.9%
	Training on appropriate and sustainable fishing practices	<b>3,337.5</b>	0.2%	3,982.2	0.2%	4,751.6	0.2%
	Promote Fish Export Activities	<b>7,622.4</b>	0.4%	9,095.0	0.4%	10,852.1	0.5%
	Establish and Operationalise Fish Testing Laboratory	<b>7,622.4</b>	0.4%	9,095.0	0.4%	10,852.1	0.5%
403	Ministry of Mines and Mineral Resources	<b>5,471.3</b>	0.3%	6,018.5	0.3%	6,620.3	0.3%
	Administrative and Operating Costs	<b>1,182.8</b>	0.1%	1,301.1	0.1%	1,431.2	0.1%
	Mines Division	<b>4,288.5</b>	0.2%	4,717.4	0.2%	5,189.1	0.2%
	Review the legal framework for mines and minerals	<b>313.0</b>	0.0%	344.3	0.0%	378.7	0.0%
	Support to the National Minerals Agency	<b>2,877.2</b>	0.1%	3,164.9	0.1%	3,481.4	0.2%
	Support to Artisanal Miners and Small Scale Mining Entrepreneurs	<b>1,098.3</b>	0.1%	1,208.2	0.1%	1,329.0	0.1%
404	Ministry of Transport and Aviation	<b>42,806.8</b>	2.0%	47,087.5	2.2%	32,885.3	1.5%
	Administrative and Operating Costs	<b>355.8</b>	0.0%	391.4	0.0%	430.5	0.0%
	Payment of outstanding Contracts on Procurement of Government Vehicles	<b>42,327.2</b>	2.0%	46,560.0	2.2%	32,305.1	1.5%
	Establish and operationalise a Planning and Policy Unit	<b>123.8</b>	0.0%	136.2	0.0%	149.8	0.0%
405	Ministry of Tourism and Cultural Affairs	<b>25,032.1</b>	1.2%	27,535.3	1.3%	30,288.8	1.4%
	National Tourist Board	<b>12,999.9</b>	0.6%	14,299.9	0.7%	15,729.9	0.7%
	o/w Development and Implementation of Tourism Marketing Strategy	<b>4,185.8</b>	0.2%	4,604.4	0.2%	5,064.8	0.2%
	Monuments and Relics Commission	<b>7,152.2</b>	0.3%	7,867.4	0.4%	8,654.1	0.4%
	National and Railway Museums	<b>4,880.0</b>	0.2%	5,368.0	0.3%	5,904.8	0.3%
406	Ministry of Energy	<b>104,941.9</b>	4.9%	115,436.0	5.4%	128,234.0	6.0%
	Administrative and Operating Expenses	<b>4,941.9</b>	0.2%	5,436.0	0.3%	6,486.3	0.3%
	Bumbuna Watershed Unit	<b>1,270.8</b>	0.1%	1,397.8	0.1%	1,667.9	0.1%
	Energy Subsidies(Incl. Fuel)	<b>100,000.0</b>	4.7%	110,000.0	5.2%	121,747.7	5.7%
	o/w Karpower Energy	<b>57,920.0</b>	2.7%	63,712.0	3.0%	60,947.1	2.9%
	Other Independent Power Supply	<b>24,080.0</b>	1.1%	26,488.0	1.2%	31,829.4	1.5%
	Fuel For EGTC	<b>18,000.0</b>	0.8%	19,800.0	0.9%	28,971.2	1.4%
407	Ministry of Labour and Social Security	<b>7,191.2</b>	0.3%	7,910.4	0.4%	8,305.9	0.4%
	Administrative and Operating Costs	<b>1,350.3</b>	0.1%	1,485.4	0.1%	1,559.6	0.1%
	Strengthening the legal and Institutional Framework for Labour Administration	<b>3,092.2</b>	0.1%	3,401.4	0.2%	3,571.5	0.2%
	Social Protection Programmes	<b>2,748.7</b>	0.1%	3,023.6	0.1%	3,174.8	0.1%
	o/w: Cash Transfers to the Aged and Vulnerable Persons	<b>2,628.8</b>	0.1%	2,891.7	0.1%	3,036.3	0.1%

GOVERNMENT OF SIERRA LEONE

ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
408 Ministry of Works and Public Assests	12,000.6	0.6%	13,200.6	0.6%	14,520.7	0.7%
Administrative and Operating Costs	1,082.0	0.1%	1,190.2	0.1%	1,309.2	0.1%
Architectural, Design, Construction and Maint, Div.	3,922.4	0.2%	4,314.7	0.2%	4,746.1	0.2%
<i>of which:</i> Repairs and Maintenance of Government Buildings	3,488.8	0.2%	3,837.7	0.2%	4,221.5	0.2%
Civil Engineering Works Division	539.6	0.0%	593.6	0.0%	652.9	0.0%
Mechanical Division	709.4	0.0%	780.3	0.0%	858.3	0.0%
Housing Division	5,254.7	0.2%	5,780.2	0.3%	6,358.2	0.3%
<i>of which:</i> Rent and Rates	4,596.7	0.2%	5,056.3	0.2%	5,562.0	0.3%
Works Project Implementation and Monitoring Unit	492.4	0.0%	541.7	0.0%	595.9	0.0%
409 Ministry of Trade and Industry	12,948.3	0.6%	14,243.2	0.7%	15,667.5	0.7%
Administrative and Operating Costs	785.8	0.0%	864.3	0.0%	950.8	0.0%
Export Development	12,162.6	0.6%	13,378.8	0.6%	14,716.7	0.7%
Sierra Leone Standards Bureau	3,444.7	0.2%	3,789.2	0.2%	4,168.1	0.2%
Sierra Leone Investment and Export Promotion Agency	4,280.5	0.2%	4,708.6	0.2%	5,179.4	0.2%
Department of Co-operatives	1,563.5	0.1%	1,719.8	0.1%	1,891.8	0.1%
Support to Sierra Leone Produce Marketing Company	518.4	0.0%	570.2	0.0%	627.2	0.0%
Commodities Monitoring and Marketing Unit	572.9	0.0%	630.2	0.0%	693.2	0.0%
Sierra Leone Business Forum	655.0	0.0%	720.4	0.0%	792.5	0.0%
Coordination of Doing Business Reforms Unit	505.6	0.0%	556.1	0.0%	611.8	0.0%
Industrial Planning and Development	622.1	0.0%	684.3	0.0%	752.7	0.0%
410 National Protected Area Authority	1,436.7	0.1%	1,580.4	0.1%	1,738.4	0.1%
<i>o/w:</i> Conservation Trust Fund Agency	444.7	0.0%	489.2	0.0%	538.1	0.0%
411 Road Maintenance Fund	125,445.3	5.9%	151,717.6	7.1%	159,303.5	7.5%
Road Maintenance Fund Administration	16,290.8	0.8%	17,105.3	0.8%	17,960.6	0.8%
Sierra Leone Roads Authority	10,607.8	0.5%	31,138.2	1.5%	32,695.1	1.5%
Road Maintenance Activities	98,546.7	4.6%	103,474.1	4.9%	108,647.8	5.1%
412 National Telecommunications Commission (NATCOM)	59,397.3	2.8%	80,270.8	3.8%	80,797.8	3.8%
413 Sierra Leone Electricity and Water Regulatory Commission	1,230.4	0.1%	1,292.0	0.1%	1,421.1	0.1%
414 Ministry of Water Resources	13,255.0	0.6%	13,917.8	0.7%	10,309.5	0.5%
Administrative and Operating Costs	1,207.4	0.1%	1,267.7	0.1%	1,394.5	0.1%
Water Directorate	11,102.6	0.5%	11,657.7	0.5%	7,823.5	0.4%
<i>o/w:</i> Grants to SALWACO	8,410.0	0.4%	8,830.5	0.4%	4,713.6	0.2%
<i>o/w:</i> Emergency Recovery Priority Programmes on Water	1,436.0	0.1%	1,507.7	0.1%	1,658.5	0.1%
Water Resources Management Unit	448.8	0.0%	471.2	0.0%	518.3	0.0%
National Water Resources Management Agency	496.3	0.0%	521.1	0.0%	573.2	0.0%

GOVERNMENT OF SIERRA LEONE

ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
415 Sierra Leone Maritime Administration (SLMA)	17,244.9	0.8%	18,107.1	0.9%	19,917.8	0.9%
416 Civil Aviation Authority	1,830.8	0.1%	1,922.4	0.1%	2,114.6	0.1%
417 Nuclear Safety and Radiation Protection Authority	3,294.0	0.2%	3,458.7	0.2%	4,126.8	0.2%
418 Sierra Leone Agricultural Research Institute (SLARI)	5,152.6	0.2%	6,148.1	0.3%	7,335.9	0.3%
419 Local Content Agency	718.9	0.0%	754.8	0.0%	830.3	0.0%
420 Sierra Leone Environment Protection Agency (SLEPA)	15,154.2	0.7%	18,081.9	0.8%	21,575.2	1.0%
421 Small and Medium Enterprises Development Agency (SMEDA)	2,027.3	0.1%	2,418.9	0.1%	2,886.2	0.1%
422 Sierra Leone Meteorological Agency	1,182.4	0.1%	1,241.5	0.1%	1,365.6	0.1%
423 Sierra Leone Petroleum Regulation Agency	3,857.1	0.2%	4,050.0	0.2%	4,455.0	0.2%
424 Sierra Leone Petroleum Directorate	6,846.3	0.3%	7,188.6	0.3%	7,907.5	0.4%
<b>5 MISCELLANEOUS SERVICES</b>	<b>-</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
Miscellaneous Services	-	0.0%	0.0	0.0%	0.0	0.0%
501001 Miscellaneous Services - Secretary to the President	-	0.0%	0.0	0.0%	0.0	0.0%
501002 Miscellaneous Services - General	-	0.0%	0.0	0.0%	0.0	0.0%
501003 Miscellaneous Services - Accountant-General's Office	-	0.0%	0.0	0.0%	0.0	0.0%
<b>6 CONTINGENCY EXPENDITURE</b>	<b>30,132.6</b>	<b>1.4%</b>	<b>117,174.5</b>	<b>5.5%</b>	<b>117,095.9</b>	<b>5.5%</b>
Contingency Fund	15,066.3	0.7%	58,587.3	2.8%	58,548.0	2.7%
Special Presidential Warrants	7,533.1	0.4%	29,293.6	1.4%	29,274.0	1.4%
Unallocated Expenditures	7,533.1	0.4%	29,293.6	1.4%	29,274.0	1.4%
<b>7 TRANSFERS TO LOCAL COUNCILS</b>	<b>191,890.4</b>	<b>9.0%</b>	<b>199,087.9</b>	<b>9.3%</b>	<b>231,477.7</b>	<b>10.9%</b>
Grants for General Administrative Expenses	7,649.9	0.4%	7,598.0	0.4%	8,326.1	0.4%
Local Government Grants	7,649.9	0.4%	7,598.0	0.4%	8,326.1	0.4%
Grants for Devolved Functions	184,240.5	8.7%	191,489.9	9.0%	223,151.6	10.5%
Sensitisation on Fire Prevention Services	939.9	0.0%	1,033.9	0.0%	1,379.5	0.1%
Education Services	86,763.1	4.1%	103,995.9	4.9%	121,407.2	5.7%
Administration	3,738.3	0.2%	4,987.9	0.2%	6,655.3	0.3%
Pre-primary and Primary Education	43,920.8	2.1%	48,312.8	2.3%	61,642.1	2.9%
<i>of which:</i> Examination Fees to WAEC for NPSE	5,941.9	0.3%	6,536.0	0.3%	8,721.0	0.4%
<i>of which:</i> Govt. and Govt. Assisted Schools	37,978.9	1.8%	41,776.8	2.0%	52,921.2	2.5%
Free Education Programme for Primary Education	23,850.3	1.1%	26,235.4	1.2%	28,858.9	1.4%
Textbooks	10,742.2	0.5%	11,816.5	0.6%	12,998.1	0.6%
Teaching and Learning Materials	3,386.3	0.2%	3,725.0	0.2%	11,064.2	0.5%
Secondary Education	31,951.4	1.5%	42,827.2	2.0%	45,611.7	2.1%
<i>of which:</i> Examination Fees to WAEC for BECE	10,027.5	0.5%	11,030.3	0.5%	8,400.3	0.4%
<i>of which:</i> Free Education Programme for Junior Secondary Education	13,252.1	0.6%	22,257.9	1.0%	24,483.7	1.1%
<i>of which:</i> Textbooks	6,695.8	0.3%	7,365.4	0.3%	9,827.6	0.5%
<i>of which:</i> Science Equipments	1,975.9	0.1%	2,173.5	0.1%	2,900.1	0.1%
Government Libraries	2,195.8	0.1%	2,415.4	0.1%	2,222.8	0.1%
Education Development	4,956.9	0.2%	5,452.6	0.3%	5,275.3	0.2%

GOVERNMENT OF SIERRA LEONE

ANNEX 2a-NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
Youths and Sports Services	2,779.7	0.1%	3,057.7	0.1%	4,079.8	0.2%
Sports Equipment	1,623.7	0.1%	1,786.1	0.1%	2,383.1	0.1%
Youths Division	1,156.0	0.1%	1,271.6	0.1%	1,696.7	0.1%
Solid Waste Management Services	21,443.7	1.0%	13,857.0	0.7%	18,489.2	0.9%
Health Care Services	45,558.0	2.1%	50,113.8	2.4%	51,868.5	2.4%
District Peripheral Health Care Services (PHCs)	20,629.3	1.0%	22,692.2	1.1%	25,277.8	1.2%
Secondary Health Services (District Hospitals except, Bo, Kenema & Makeni)	24,928.8	1.2%	27,421.6	1.3%	26,590.7	1.2%
Social Welfare, Gender and Children's Affairs	4,137.2	0.2%	4,550.9	0.2%	6,072.2	0.3%
Social Welfare Division	1,850.7	0.1%	2,035.7	0.1%	2,716.3	0.1%
Gender and Children's Affairs Division	2,286.5	0.1%	2,515.2	0.1%	3,355.9	0.2%
Agriculture and Food Security Services	18,728.7	0.9%	10,601.5	0.5%	14,145.5	0.7%
Fisheries and Marine Resources	776.6	0.0%	854.2	0.0%	1,139.8	0.1%
Water services	3,113.6	0.1%	3,425.0	0.2%	4,569.9	0.2%
Rural Water Services	3,113.6	0.1%	3,425.0	0.2%	4,569.9	0.2%
<b>Total Non Salary, Non Interest Recurrent Expenditure Provisions</b>	<b>2,129,911.3</b>	<b>100.0%</b>	<b>2,864,627.4</b>	<b>100.0%</b>	<b>3,128,664.3</b>	<b>100.0%</b>
<b>Goods &amp; Services</b>	<b>1,383,943.3</b>	<b>65.0%</b>	<b>1,808,693.9</b>	<b>63.1%</b>	<b>1,987,551.9</b>	<b>63.5%</b>
Social and Economic	699,956.4	32.9%	983,194.4	34.3%	1,098,499.7	35.1%
o/w Free Education Programme	124,380.3	5.8%	153,263.6	5.4%	168,589.9	5.4%
General and Others	447,876.3	21.0%	489,684.0	17.1%	536,445.9	17.1%
o/w National Revenue Authority	98,000.0	4.6%	107,800.0	3.8%	118,580.0	3.8%
Statistics - Sierra Leone	7,530.4	0.4%	8,283.4	0.3%	9,111.8	0.3%
Defence Expenditure	96,018.1	4.5%	136,565.0	4.8%	143,393.3	4.6%
Police	87,722.6	4.1%	124,765.8	4.4%	131,004.1	4.2%
Correctional Services	52,369.7	2.5%	74,484.7	2.6%	78,209.0	2.5%
<b>Subsidies and Transfers</b>	<b>715,835.5</b>	<b>33.6%</b>	<b>938,759.0</b>	<b>32.8%</b>	<b>1,024,016.5</b>	<b>32.7%</b>
<b>Transfers to Local Councils</b>	<b>191,890.4</b>	<b>9.0%</b>	<b>199,087.9</b>	<b>6.9%</b>	<b>231,477.7</b>	<b>7.4%</b>
Grants for Admin. Expenses	7,649.9	0.4%	7,598.0	0.3%	8,326.1	0.3%
Grants for Devolved Functions	184,240.5	8.7%	191,489.9	6.7%	223,151.6	7.1%
o/w Free Education Programme	75,872.2	3.6%	91,140.0	3.2%	107,253.8	3.4%
<b>Grants to Tertiary Educational Institutions</b>	<b>178,000.0</b>	<b>8.4%</b>	<b>271,284.8</b>	<b>9.5%</b>	<b>289,966.9</b>	<b>9.3%</b>
<b>Transfer to Road Maintenance Fund</b>	<b>125,445.3</b>	<b>5.9%</b>	<b>151,717.6</b>	<b>5.3%</b>	<b>159,303.5</b>	<b>5.1%</b>
<b>Transfers to Other Agencies</b>	<b>102,499.8</b>	<b>4.8%</b>	<b>127,698.4</b>	<b>4.5%</b>	<b>134,653.4</b>	<b>4.3%</b>
<b>Energy Subsidies(Incl. Fuel)</b>	<b>100,000.0</b>	<b>4.7%</b>	<b>110,000.0</b>	<b>3.8%</b>	<b>121,747.7</b>	<b>3.9%</b>
o/w Karpower Energy	57,920.0	2.7%	63,712.0	2.2%	60,947.1	1.9%
Other Independent Power Supply	24,080.0	1.1%	26,488.0	0.9%	31,829.4	1.0%
Fuel For EGTC	18,000.0	0.8%	19,800.0	0.7%	28,971.2	0.9%
<b>Elections and Democratization - National Electoral Commission</b>	<b>18,000.0</b>	<b>0.8%</b>	<b>78,970.3</b>	<b>2.8%</b>	<b>86,867.3</b>	<b>2.8%</b>
<b>Contingency Expenditure</b>	<b>30,132.6</b>	<b>1.4%</b>	<b>117,174.5</b>	<b>4.1%</b>	<b>117,095.9</b>	<b>3.7%</b>

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GOVERNMENT OF SIERRA LEONE

ANNEX 2b-PRSP CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
<b>CLUSTER 1 – EDUCATION FOR DEVELOPMENT</b>	<b>442,908.5</b>	<b>20.8%</b>	<b>591,303.4</b>	<b>27.8%</b>	<b>658,463.8</b>	<b>30.9%</b>
<b>1.1 DELIVERING FREE QUALITY EDUCATION</b>	<b>226,156.3</b>	<b>10.6%</b>	<b>275,172.7</b>	<b>12.9%</b>	<b>309,897.0</b>	<b>14.5%</b>
301 Ministry of Basic and Secondary Education	137,637.2	6.5%	169,081.7	7.9%	185,989.8	8.7%
Administrative and Operating Costs	5,951.5	0.3%	7,101.3	0.3%	7,811.4	0.4%
Improving Access to Free and Quality Education	128,023.2	6.0%	161,980.4	7.6%	178,178.4	8.4%
Planning and Development Services	2,799.6	0.1%	3,340.5	0.2%	3,674.5	0.2%
Pre-primary and Primary Education	72,543.5	3.4%	79,585.7	3.7%	87,544.3	4.1%
of which: Grants to Handicapped Schools	2,918.6	0.1%	2,882.5	0.1%	3,170.7	0.1%
of which: School Feeding Programme (PRP)	69,624.9	3.3%	76,703.2	3.6%	84,373.6	4.0%
Secondary Education	52,680.1	2.5%	74,684.0	3.5%	82,152.4	3.9%
of which: Grants in Aid to Government Boarding Schools	14,163.5	0.7%	24,688.2	1.2%	27,157.0	1.3%
of which: Examination Fees to WAEC for WASCE	14,615.4	0.7%	14,585.8	0.7%	16,044.4	0.8%
of which: Free Education Programme for Senior Secondary Schools	8,280.0	0.4%	16,770.9	0.8%	18,448.0	0.9%
of which: Girl Child Programme	9,778.0	0.5%	11,667.0	0.5%	12,833.7	0.6%
of which: Textbooks	5,000.0	0.2%	5,966.0	0.3%	6,562.6	0.3%
of which: National Awards Programme	843.2	0.0%	1,006.1	0.0%	1,106.8	0.1%
Physical and Health Education	1,144.5	0.1%	1,365.7	0.1%	1,502.2	0.1%
Inspectorate Division	1,087.3	0.1%	1,297.4	0.1%	1,427.2	0.1%
Non Formal Education	1,430.7	0.1%	1,707.1	0.1%	1,877.8	0.1%
312 Teaching Service Commission	1,755.9	0.1%	2,095.1	0.1%	2,499.9	0.1%
701 Devolved Function - Education Services	86,763.1	4.1%	103,995.9	4.9%	121,407.2	5.7%
<b>1.2 STRENGTHENING TECHNICAL AND HIGHER EDUCATION</b>	<b>216,752.2</b>	<b>10.2%</b>	<b>316,130.8</b>	<b>14.8%</b>	<b>348,566.8</b>	<b>16.4%</b>
300 Ministry of Technical and Higher Education	215,797.7	10.1%	315,080.7	14.8%	347,411.8	16.3%
Administrative and Operating Costs	1,650.0	0.1%	1,968.8	0.1%	2,349.1	0.1%
Tertiary Education and Technical and Vocational Education and Training	209,701.3	9.8%	307,806.5	14.5%	338,732.3	15.9%
Grants-in-Aid	18,492.7	0.9%	22,065.5	1.0%	22,328.4	1.0%
Tertiary Education Commission	2,186.7	0.1%	2,609.2	0.1%	3,113.3	0.1%
Tuition Fees Subsidies	111,107.8	5.2%	169,372.5	8.0%	177,863.3	8.4%
Grants to Tertiary Education	66,892.1	3.1%	101,912.4	4.8%	112,103.6	5.3%
Grants for Tertiary Entrance Application Forms	6,160.6	0.3%	6,233.0	0.3%	6,830.0	0.3%
Student's Loan Scheme	2,000.0	0.1%	2,200.1	0.1%	12,420.1	0.6%
Technical/Vocational Education	2,861.2	0.1%	3,414.0	0.2%	4,073.6	0.2%
Higher Education, Science and Technology	1,850.7	0.1%	2,208.3	0.1%	2,634.9	0.1%
Science and Technology Committee	449.7	0.0%	536.5	0.0%	640.2	0.0%
Barefoot Solar Technicians Training Centre	2,146.0	0.1%	2,560.7	0.1%	3,055.4	0.1%
316 Civil Service Training College	954.6	0.0%	1,050.0	0.0%	1,155.0	0.1%

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GOVERNMENT OF SIERRA LEONE

ANNEX 2b-PRSP CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
<b>CLUSTER 2 – OTHER HUMAN DEVELOPMENT</b>	<b>330,466.7</b>	<b>15.5%</b>	<b>467,017.2</b>	<b>21.9%</b>	<b>545,833.4</b>	<b>25.6%</b>
<b>2.1 HEALTHCARE IMPROVEMENT</b>	<b>242,485.8</b>	<b>11.4%</b>	<b>380,632.1</b>	<b>17.9%</b>	<b>451,440.0</b>	<b>21.2%</b>
304 Ministry of Health and Sanitation	174,014.0	8.2%	303,906.2	14.3%	368,619.4	17.3%
Administrative and Operating Costs	10,250.6	0.5%	12,231.0	0.6%	14,594.0	0.7%
Improving Access and Quality of Basic Health Services	35,359.5	1.7%	42,190.7	2.0%	60,341.8	2.8%
Human Resources Management	6,080.8	0.3%	7,255.5	0.3%	18,657.3	0.9%
Primary Health Care Services	20,350.6	1.0%	24,282.2	1.1%	28,973.4	1.4%
Malaria Prevention and Control	8,206.8	0.4%	9,792.3	0.5%	11,684.1	0.5%
STI/HIV/AIDS Prevention and Control Programme	4,278.3	0.2%	5,104.9	0.2%	6,091.1	0.3%
Tuberculosis and Leprosy Control Programme	2,362.9	0.1%	2,819.4	0.1%	3,364.1	0.2%
Reproductive and Child Health Care Services	8,928.1	0.4%	10,653.0	0.5%	12,711.1	0.6%
National School Health Programme	2,117.6	0.1%	2,526.7	0.1%	3,014.9	0.1%
Immunization Programme/EPI	6,080.8	0.3%	7,255.5	0.3%	8,657.3	0.4%
Reproductive Health/Family Planning	729.8	0.0%	870.7	0.0%	1,039.0	0.0%
Secondary Health Care Services	1,240.6	0.1%	2,480.2	0.1%	3,959.4	0.2%
Tertiary Health Care Services (National & Referral Hospitals)	31,117.1	1.5%	32,128.8	1.5%	33,335.9	1.6%
Directorate of Hospitals and Laboratory	1,763.5	0.1%	2,377.7	0.1%	2,837.0	0.1%
Support Services	94,282.7	4.4%	212,497.7	10.0%	253,551.3	11.9%
Procurement of Free Health Care Drugs	31,722.2	1.5%	87,850.8	4.1%	104,823.2	4.9%
Procurement of Cost Recovery Drugs and Other Medical Supplies	62,560.5	2.9%	124,646.9	5.9%	148,728.1	7.0%
307 National Medical Supplies Agency	7,817.3	0.4%	8,599.0	0.4%	9,458.9	0.4%
Administrative and Operating Costs	7,817.3	0.4%	8,599.0	0.4%	9,458.9	0.4%
309 Dental and Medical Board	391.1	0.0%	466.7	0.0%	556.8	0.0%
311 Health Service Commission	1,190.9	0.1%	1,421.0	0.1%	1,695.5	0.1%
314 National HIV and AIDS Commission	3,508.0	0.2%	4,185.7	0.2%	4,994.4	0.2%
315 Teaching Hospitals Complex Administration	3,627.3	0.2%	4,328.1	0.2%	5,164.3	0.2%
345 Pharmacy Board Services	6,379.2	0.3%	7,611.6	0.4%	9,082.1	0.4%
701 Devolved Function - Health Care Services	45,558.0	2.1%	50,113.8	2.4%	51,868.5	2.4%
<b>2.2 IMPROVING WATER SANITATION</b>	<b>37,812.4</b>	<b>1.8%</b>	<b>31,199.8</b>	<b>1.5%</b>	<b>33,368.7</b>	<b>1.6%</b>
414 Ministry of Water Resources	13,255.0	0.6%	13,917.8	0.7%	10,309.5	0.5%
701 Devolved Function - Solid Waste Management Services	21,443.7	1.0%	13,857.0	0.7%	18,489.2	0.9%
701 Devolved Function - Rural Water Services	3,113.6	0.1%	3,425.0	0.2%	4,569.9	0.2%

GOVERNMENT OF SIERRA LEONE

ANNEX 2b-PRSP CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
<b>2.3 EMPLOYMENT, YOUTH EMPOWERMENT AND MIGRATION</b>	<b>32,776.4</b>	<b>1.5%</b>	<b>36,054.1</b>	<b>1.7%</b>	<b>39,980.3</b>	<b>1.9%</b>
302 Ministry of Sports	9,781.6	0.5%	10,759.7	0.5%	11,835.7	0.6%
310 Ministry of Youth Affairs	5,208.6	0.2%	5,729.4	0.3%	6,302.4	0.3%
310 National Youth Commission	4,647.4	0.2%	5,112.2	0.2%	5,623.4	0.3%
313 National Youth Service	3,167.9	0.1%	3,484.7	0.2%	3,833.2	0.2%
407 Ministry of Labour and Social Security	7,191.2	0.3%	7,910.4	0.4%	8,305.9	0.4%
701 Devolved Function - Youth and Sports Services	2,779.7	0.1%	3,057.7	0.1%	4,079.8	0.2%
<b>2.4 SOCIAL PROTECTION</b>	<b>11,901.9</b>	<b>0.6%</b>	<b>13,092.0</b>	<b>0.6%</b>	<b>14,401.2</b>	<b>0.7%</b>
305 Social Protection Programmes	10,289.5	0.5%	11,318.5	0.5%	12,450.4	0.6%
308 National Commission for Social Action	1,612.3	0.1%	1,773.5	0.1%	1,950.9	0.1%
<b>2.5 POPULATION, LANDS AND HOUSING</b>	<b>5,490.2</b>	<b>0.3%</b>	<b>6,039.3</b>	<b>0.3%</b>	<b>6,643.2</b>	<b>0.3%</b>
306 Ministry of Lands, Country Planning & the Environment	5,490.2	0.3%	6,039.3	0.3%	6,643.2	0.3%
<b>CLUSTER 3 – DIVERSIFYING THE ECONOMY</b>	<b>234,978.8</b>	<b>11.0%</b>	<b>327,593.8</b>	<b>15.4%</b>	<b>358,034.3</b>	<b>16.8%</b>
<b>3.1 AGRICULTURE</b>	<b>126,741.0</b>	<b>6.0%</b>	<b>206,148.1</b>	<b>9.7%</b>	<b>220,428.8</b>	<b>10.3%</b>
401 Ministry of Agriculture, Forestry and Food Security	101,423.0	4.8%	187,818.2	8.8%	197,209.1	9.3%
410 National Protected Area Authority	1,436.7	0.1%	1,580.4	0.1%	1,738.4	0.1%
418 Sierra Leone Agricultural Research Institute	5,152.6	0.2%	6,148.1	0.3%	7,335.9	0.3%
701 Devolved Function - Agriculture and Food Security Services	18,728.7	0.9%	10,601.5	0.5%	14,145.5	0.7%
<b>3.2 FISHERIES</b>	<b>44,822.6</b>	<b>2.1%</b>	<b>50,940.4</b>	<b>2.4%</b>	<b>59,214.9</b>	<b>2.8%</b>
402 Ministry of Fisheries and Marine Resources	26,801.2	1.3%	31,979.1	1.5%	38,157.3	1.8%
415 Sierra Leone Maritime Administration	17,244.9	0.8%	18,107.1	0.9%	19,917.8	0.9%
701 Devolved Function - Fisheries and Marine Resources	776.6	0.0%	854.2	0.0%	1,139.8	0.1%
<b>3.3 TOURISM</b>	<b>35,095.1</b>	<b>1.6%</b>	<b>39,542.5</b>	<b>1.9%</b>	<b>44,106.2</b>	<b>2.1%</b>
303 Ministry of Tourism and Cultural Affairs	10,063.1	0.5%	12,007.2	0.6%	13,817.4	0.6%
Administrative and Operating Costs	1,390.6	0.1%	1,659.3	0.1%	1,825.2	0.1%
Promoting Local and International Tourism	8,672.4	0.4%	10,347.9	0.5%	11,992.2	0.6%
Culture Division	3,191.9	0.1%	3,808.5	0.2%	4,189.4	0.2%
Tourism Division	5,480.6	0.3%	6,539.4	0.3%	7,802.8	0.4%
Formulate Ecotourism Development Plan	3,822.7	0.2%	4,561.2	0.2%	5,017.4	0.2%

GOVERNMENT OF SIERRA LEONE

ANNEX 2b-PRSP CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
405 Ministry of Tourism and Cultural Affairs	25,032.1	1.2%	27,535.3	1.3%	30,288.8	1.4%
National Tourist Board	12,999.9	0.6%	14,299.9	0.7%	15,729.9	0.7%
o/w Development and Implementation of Tourism Marketing Strategy	4,185.8	0.2%	4,604.4	0.2%	5,064.8	0.2%
Monuments and Relics Commission	7,152.2	0.3%	7,867.4	0.4%	8,654.1	0.4%
National and Railway Museums	4,880.0	0.2%	5,368.0	0.3%	5,904.8	0.3%
<b>3.4 TRADE AND INDUSTRY</b>	<b>14,975.6</b>	<b>0.7%</b>	<b>16,662.1</b>	<b>0.8%</b>	<b>18,553.7</b>	<b>0.9%</b>
409 Ministry of Trade and Industry	12,948.3	0.6%	14,243.2	0.7%	15,667.5	0.7%
Administrative and Operating Costs	785.8	0.0%	864.3	0.0%	950.8	0.0%
Export Development	12,162.6	0.6%	13,378.8	0.6%	14,716.7	0.7%
Sierra Leone Standards Bureau	3,444.7	0.2%	3,789.2	0.2%	4,168.1	0.2%
Sierra Leone Investment and Export Promotion Agency	4,280.5	0.2%	4,708.6	0.2%	5,179.4	0.2%
Department of Co-operatives	1,563.5	0.1%	1,719.8	0.1%	1,891.8	0.1%
Support to Sierra Leone Produce Marketing Company	518.4	0.0%	570.2	0.0%	627.2	0.0%
Commodities Monitoring and Marketing Unit	572.9	0.0%	630.2	0.0%	693.2	0.0%
Sierra Leone Business Forum	655.0	0.0%	720.4	0.0%	792.5	0.0%
Coordination of Doing Business Reforms Unit	505.6	0.0%	556.1	0.0%	611.8	0.0%
Industrial Planning and Development	622.1	0.0%	684.3	0.0%	752.7	0.0%
421 Small and Medium Enterprises Development Agency (SMEDA)	2,027.3	0.1%	2,418.9	0.1%	2,886.2	0.1%
<b>3.5 MADE IN SIERRA LEONE</b>	<b>718.9</b>	<b>0.0%</b>	<b>754.8</b>	<b>0.0%</b>	<b>830.3</b>	<b>0.0%</b>
419 Local Content Agency	718.9	0.0%	754.8	0.0%	830.3	0.0%
<b>3.6 ONE DISTRICT, ONE FACTORY</b>	<b>307.9</b>	<b>0.0%</b>	<b>338.7</b>	<b>0.0%</b>	<b>372.6</b>	<b>0.0%</b>
112 Public Private Partnership Unit	307.9	0.0%	338.7	0.0%	372.6	0.0%
<b>3.7 MANAGING NATURAL RESOURCES</b>	<b>12,317.7</b>	<b>0.6%</b>	<b>13,207.1</b>	<b>0.6%</b>	<b>14,527.8</b>	<b>0.7%</b>
403 Ministry of Mines and Mineral Resources	5,471.3	0.3%	6,018.5	0.3%	6,620.3	0.3%
Administrative and Operating Costs	1,182.8	0.1%	1,301.1	0.1%	1,431.2	0.1%
Mines Division	4,288.5	0.2%	4,717.4	0.2%	5,189.1	0.2%
Review the legal framework for mines and minerals	313.0	0.0%	344.3	0.0%	378.7	0.0%
Support to the National Minerals Agency	2,877.2	0.1%	3,164.9	0.1%	3,481.4	0.2%
Support to Artisanal Miners and Small Scale Mining Entrepreneurs	1,098.3	0.1%	1,208.2	0.1%	1,329.0	0.1%
424 Sierra Leone Petroleum Directorate	6,846.3	0.3%	7,188.6	0.3%	7,907.5	0.4%
<b>CLUSTER 4 – GOVERNANCE AND ACCOUNTABILITY FOR RESULTS</b>	<b>912,799.8</b>	<b>42.9%</b>	<b>1,163,924.2</b>	<b>54.6%</b>	<b>1,246,444.0</b>	<b>58.5%</b>
105 Ministry of Political and Public Affairs	2,121.2	0.1%	2,333.3	0.1%	2,566.6	0.1%
106 Office of the Chief Minister	5,463.1	0.3%	6,009.4	0.3%	6,610.3	0.3%
106 Presidential Infrastructure Initiative	900.0	0.0%	990.0	0.0%	1,089.0	0.1%
106 Directorate of Science, Technology and Innovation	4,500.0	0.2%	4,950.0	0.2%	5,445.0	0.3%
107 Ministry of Local Government and Rural Development	4,196.6	0.2%	4,616.3	0.2%	5,077.9	0.2%
107 Southern Province	3,289.4	0.2%	3,618.3	0.2%	3,980.1	0.2%

GOVERNMENT OF SIERRA LEONE

ANNEX 2b-PRSP CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
107 Eastern Province	2,343.7	0.1%	2,578.1	0.1%	2,835.9	0.1%
107 Northern Province	3,183.9	0.1%	3,502.3	0.2%	3,852.5	0.2%
107 North West Province	2,226.5	0.1%	2,449.1	0.1%	2,694.0	0.1%
108 Sierra Leone Small Arms Commission	813.4	0.0%	894.7	0.0%	984.2	0.0%
110 Office of the Secretary to the President	18,251.5	0.9%	20,076.6	0.9%	22,084.3	1.0%
110 National Assets and Government Property Commission	1,087.8	0.1%	1,196.6	0.1%	1,316.3	0.1%
110 Anti-Corruption Commission	5,516.2	0.3%	6,067.8	0.3%	6,674.6	0.3%
110 Office of the Ombudsman	1,520.0	0.1%	1,671.9	0.1%	1,839.1	0.1%
110 Independent Media Commission	578.7	0.0%	636.6	0.0%	700.2	0.0%
110 Political Parties Registration Commission	1,205.5	0.1%	1,326.1	0.1%	1,458.7	0.1%
110 Law Reform Commission	490.2	0.0%	539.2	0.0%	593.1	0.0%
110 Sierra Leone Insurance Commission	526.1	0.0%	578.7	0.0%	636.6	0.0%
110 Local Government Service Commission	322.2	0.0%	354.4	0.0%	389.8	0.0%
110 Public Sector Reform Unit	1,893.7	0.1%	2,083.1	0.1%	2,291.4	0.1%
110 Corporate Affairs Commission	434.5	0.0%	478.0	0.0%	525.8	0.0%
112 Office of the Vice President	15,330.1	0.7%	16,863.1	0.8%	18,549.4	0.9%
116 Parliament	14,500.0	0.7%	15,950.0	0.7%	17,545.0	0.8%
117 Cabinet Secretariat	2,301.9	0.1%	2,532.1	0.1%	2,785.3	0.1%
118 The Judiciary	14,429.9	0.7%	15,872.9	0.7%	17,460.1	0.8%
121 Audit Service Sierra Leone	6,567.6	0.3%	7,224.3	0.3%	7,946.8	0.4%
122 Human Resource Management Office	2,777.3	0.1%	3,055.0	0.1%	3,360.5	0.2%
123 Public Service Commission	2,295.1	0.1%	2,524.6	0.1%	2,777.1	0.1%
124 Law Officers' Department	12,048.4	0.6%	13,253.2	0.6%	14,578.5	0.7%
125 Local Courts	690.1	0.0%	759.1	0.0%	835.0	0.0%
126 Independent Police Complaints Board	958.5	0.0%	1,054.3	0.0%	1,159.8	0.1%
127 Ministry of Planning and Economic Development	14,357.1	0.7%	15,792.9	0.7%	17,372.1	0.8%
128 Ministry of Foreign Affairs & International Co-operation	43,752.3	2.1%	47,249.1	2.2%	51,974.0	2.4%
129 Ministry of Finance	58,019.7	2.7%	63,821.6	3.0%	70,203.8	3.3%
130 National Revenue Authority	98,000.0	4.6%	107,800.0	5.1%	118,580.0	5.6%
131 Revenue Appellate Board	653.1	0.0%	718.4	0.0%	790.2	0.0%
132 Accountant-General's Department	33,222.7	1.6%	36,544.9	1.7%	40,199.4	1.9%
133 Ministry of Information and Communication	4,055.5	0.2%	4,461.1	0.2%	4,907.2	0.2%
134 National Electoral Commission	18,000.0	0.8%	19,970.3	0.9%	21,940.6	1.0%
137 National Commission For Democracy	853.4	0.0%	938.8	0.0%	1,032.6	0.0%
138 Statistics - Sierra Leone	7,530.4	0.4%	8,283.4	0.4%	9,111.8	0.4%
139 National Commission for Privatisation	2,032.1	0.1%	2,235.4	0.1%	2,458.9	0.1%
140 Mass Media Services	1,589.0	0.1%	1,747.9	0.1%	1,922.7	0.1%
141 Government Printing Department	3,050.8	0.1%	3,355.8	0.2%	3,691.4	0.2%
142 National Public Procurement Authority	3,207.5	0.2%	3,528.3	0.2%	3,881.1	0.2%
143 Justice and Legal Service Commission	164.6	0.0%	181.0	0.0%	199.1	0.0%
144 National Commission for Human Rights	1,263.3	0.1%	1,389.6	0.1%	1,528.6	0.1%
145 Rights to Access Information Commission	1,024.7	0.0%	1,127.2	0.1%	1,239.9	0.1%
201 Ministry of Defence	96,018.1	4.5%	136,565.0	6.4%	143,393.3	6.7%
203 National Civil Registration Authority	2,442.8	0.1%	2,565.0	0.1%	2,693.2	0.1%
205 Ministry of Internal Affairs	1,220.7	0.1%	1,281.7	0.1%	1,345.8	0.1%
206 Sierra Leone Police	87,722.6	4.1%	124,765.8	5.9%	131,004.1	6.2%
207 Sierra Leone Correctional Services	52,369.7	2.5%	74,484.7	3.5%	78,209.0	3.7%
208 National Fire Authority	17,760.9	0.8%	18,649.0	0.9%	19,581.4	0.9%
209 Central Intelligence & Security Unit	6,277.6	0.3%	6,591.5	0.3%	6,921.0	0.3%

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GOVERNMENT OF SIERRA LEONE

ANNEX 2b-PRSP CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
210 Office of National Security	8,490.3	0.4%	8,914.8	0.4%	9,360.5	0.4%
211 Immigration Department	5,244.8	0.2%	5,507.1	0.3%	5,782.4	0.3%
212 National Drugs Law Enforcement Agency	592.1	0.0%	621.8	0.0%	652.8	0.0%
408 Ministry of Works, Housing and Infrastructure	12,000.6	0.6%	13,200.6	0.6%	14,520.7	0.7%
411 Road Maintenance Fund	125,445.3	5.9%	151,717.6	7.1%	159,303.5	7.5%
412 National Telecommunications Commission	59,397.3	2.8%	80,270.8	3.8%	80,797.8	3.8%
416 Civil Aviation Authority	1,830.8	0.1%	1,922.4	0.1%	2,114.6	0.1%
423 Sierra Leone Petroleum Regulation Agency	3,857.1	0.2%	4,050.0	0.2%	4,455.0	0.2%
701 Local Government Administration Grants	8,589.8	0.4%	8,631.9	0.4%	9,705.6	0.5%
<b>CLUSTER 5 – INFRASTRUCTURE AND ECONOMIC COMPETITIVENESS</b>	<b>148,979.1</b>	<b>7.0%</b>	<b>163,815.5</b>	<b>7.7%</b>	<b>162,540.5</b>	<b>7.6%</b>
<b>5.1 IMPROVING SUPPLY OF ENERGY</b>	<b>106,172.3</b>	<b>5.0%</b>	<b>116,728.0</b>	<b>5.5%</b>	<b>129,655.1</b>	<b>6.1%</b>
406 Ministry of Energy	104,941.9	4.9%	115,436.0	5.4%	128,234.0	6.0%
413 Sierra Leone Electricity and Water Regulatory Commission	1,230.4	0.1%	1,292.0	0.1%	1,421.1	0.1%
<b>5.2 IMPROVING WATER SUPPLY INFRASTRUCTURE</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
000 Not Applicable	0.0	0.0%	0.0	0.0%	0.0	0.0%
<b>5.3 ADVANCING NATIONAL TRANSPORT SYSTEM</b>	<b>42,806.8</b>	<b>2.0%</b>	<b>47,087.5</b>	<b>2.2%</b>	<b>32,885.3</b>	<b>1.5%</b>
404 Ministry of Transport and Aviation	42,806.8	2.0%	47,087.5	2.2%	32,885.3	1.5%
<b>5.4 IMPROVING ROADS NETWORK SYSTEM</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
000 Not Applicable	0.0	0.0%	0.0	0.0%	0.0	0.0%
<b>5.5 IMPROVING INFORMATION, COMMUNICATION AND TECHNOLOGY</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
000 Not Applicable	0.0	0.0%	0.0	0.0%	0.0	0.0%
<b>CLUSTER 6 – ADDRESSING WOMEN AND CHILDREN</b>	<b>10,015.2</b>	<b>0.5%</b>	<b>11,016.8</b>	<b>0.5%</b>	<b>13,184.6</b>	<b>0.6%</b>
<b>6.1 WOMEN ISSUES</b>	<b>5,618.8</b>	<b>0.3%</b>	<b>6,180.7</b>	<b>0.3%</b>	<b>7,275.7</b>	<b>0.3%</b>
305 Ministry of Social Welfare	3,768.1	0.2%	4,144.9	0.2%	4,559.4	0.2%
701 Devolved Function - Social Welfare	1,850.7	0.1%	2,035.7	0.1%	2,716.3	0.1%
<b>6.2 CHILDREN ISSUES</b>	<b>4,396.4</b>	<b>0.2%</b>	<b>4,836.1</b>	<b>0.2%</b>	<b>5,908.9</b>	<b>0.3%</b>
305 National Children's Commission	2,109.9	0.1%	2,320.9	0.1%	2,553.0	0.1%
701 Devolved Function - Children's Affairs Services	2,286.5	0.1%	2,515.2	0.1%	3,355.9	0.2%

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GOVERNMENT OF SIERRA LEONE

ANNEX 2b-PRSP CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2019-2021

In millions of Leones (Le'm)

Details	FY 2019 Budget	% of Total Non Int/Sal Recurr Exp	FY 2020 Indicative	% of Total Non Int/Sal Recurr Exp	FY 2021 Indicative	% of Total Non Int/Sal Recurr Exp
<b>CLUSTER 7 – ENVIRONMENT, CLIMATE CHANGE AND DISASTER MANAGEMENT</b>	<b>19,630.5</b>	<b>0.9%</b>	<b>22,782.0</b>	<b>1.1%</b>	<b>27,067.7</b>	<b>1.3%</b>
417 Nuclear Safety and Radiation Protection Authority	3,294.0	0.2%	3,458.7	0.2%	4,126.8	0.2%
420 Sierra Leone Environment Protection Agency	15,154.2	0.7%	18,081.9	0.8%	21,575.2	1.0%
422 Sierra Leone Meteorological Agency	1,182.4	0.1%	1,241.5	0.1%	1,365.6	0.1%
<b>CLUSTER 8 – OTHERS</b>	<b>30,132.6</b>	<b>1.4%</b>	<b>117,174.5</b>	<b>5.5%</b>	<b>117,095.9</b>	<b>5.5%</b>
610 Contingency Fund	30,132.6	1.4%	117,174.5	5.5%	117,095.9	5.5%
<b>GRAND TOTAL</b>	<b>2,129,911.3</b>	<b>100.0%</b>	<b>2,864,627.4</b>	<b>134.5%</b>	<b>3,128,664.3</b>	<b>146.9%</b>

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 3- EXTERNAL BUDGETARY SUPPORT BY DONOR, FY 2018-2021**

In millions of Leones

Development Partners	FY2018 Q1-4 Estimate Jan-Dec	FY2019 Q1-4 Budget Jan-Dec	FY2020 Q1-4 Indicative Jan-Dec	FY2021 Q1-4 Indicative Jan-Dec
<b>Total External Budgetary Support - Direct Budget Support</b>	<b>617,132</b>	<b>409,016</b>	<b>502,748</b>	<b>288,416</b>
European Commission	223,532	217,710	216,864	-
Direct Budget Support -(Euro 25m)- US\$m	27.26	26.55	26.55	-
World Bank	246,000	164,000	163,362	164,809
IDA Loan - US\$m (Foreign Financing)	30.00	20.00	20.00	20.00
African Development Bank	147,600	-	122,522	123,607
ADF Grant - US\$m	18.00	-	15.00	15.00
Global Fund	-	27,306	-	-
Global Fund Support to Health Workers Salary	-	3.33	-	-
<b>Total External Budgetary Support - Under Financing</b>	<b>120,000</b>	<b>128,000</b>	-	-
International Monetary Fund (IMF)	120,000	128,000	-	-
Grant - US\$m	14.63	15.61	-	-

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**ANNEX 4–PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	FY 2019		FY 2020		FY 2021	
					Foreign	Domestic	Foreign	Domestic	Foreign	Domestic
<b>GRAND TOTAL</b>					<b>1,243,206</b>	<b>901,186</b>	<b>1,364,538</b>	<b>1,277,417</b>	<b>1,288,035</b>	<b>1,766,758</b>
<b>Cluster One: Education for Development</b>					<b>110,300</b>	<b>56,400</b>	<b>73,320</b>	<b>41,250</b>	<b>44,151</b>	<b>55,500</b>
<b>301 Ministry of Basic and Secondary Education (MoBSE)</b>					<b>61,400</b>	<b>33,700</b>	<b>50,000</b>	<b>30,750</b>	<b>40,831</b>	<b>44,000</b>
Revitalization of Education In Sierra Leone	Ongoing	Nationwide	WB/GoSL	Grant/Budget	13,500	8,500	20,000	5,500	25,000	6,000
Refurbishment of Seven (7) government boarding Schools	Ongoing	Nationwide	GoSL	Budget	-	2,500	-	3,500	-	5,000
Rehabilitation of Government Secondary Schools	New	Nationwide	BADEA/GoSL	Grant/Budget	16,400	2,000	-	3,500	-	5,000
Enhancement of Capacity For Schools Monitoring and Supervision	New	Nationwide	GoSL	Budget	-	7,500	-	3,500	-	5,000
Rehabilitation of Three(3) Office Buildings	Ongoing	Nationwide	GoSL	Budget	-	1,500	-	2,500	-	3,500
Establishment/Strengthening of Laboratories in Secondary Schools	New	Nationwide	GoSL	Budget	-	1,500	-	2,500	-	3,500
Providing Diasability Friendly Environment in schools	Ongoing	Nationwide	GoSL	Budget	-	1,200	-	1,250	-	3,500
Sierra Leone Secondary Education Improvement Project (Leh Wi Lan)	Ongoing	Nationwide	DFID/GoSL	Grant/Budget	16,500	2,500	17,500	3,500	5,831	5,000
11 EDF Support to Education Sector Project	Ongoing	Nationwide	EU/GoSL	Grant/Budget	15,000	6,500	12,500	5,000	10,000	7,500
<b>300 Ministry of Tertiary and Higher Education (MoTHE)</b>					<b>48,900</b>	<b>22,700</b>	<b>23,320</b>	<b>10,500</b>	<b>3,320</b>	<b>11,500</b>
Rehabilitation of Fourah Bay College	Ongoing	Western Area	BADEA/Saudi Fund/GoSL	Loan/Budget	20,000	7,500	20,000	5,500	-	5,000
Rehabilitation and Refurbishment of Technical and Vocational Training Centres	New	Nationwide	GoSL	Budget	-	8,000	-	2,500	-	5,000
Reconstruction of Bununbu Teachers College	New	Nationwide	BADEA/GoSL	Grant/Budget	8,200	1,000	-	-	-	-
Rehabilitation of Milton Margai Teachers College	New	Nationwide	BADEA/GoSL	Grant/Budget	8,200	1,000	-	-	-	-
Skills Development Scheme Project	Ongoing	Nationwide	IDA/GoSL	Grant/Budget	12,500	5,200	3,320	2,500	3,320	1,500
<b>Cluster Two: Other Human Development</b>					<b>377,532</b>	<b>100,177</b>	<b>402,607</b>	<b>97,970</b>	<b>281,634</b>	<b>126,768</b>
<b>304 Ministry of Health and Sanitation (MoHS)</b>					<b>301,981</b>	<b>52,000</b>	<b>345,078</b>	<b>52,200</b>	<b>222,184</b>	<b>37,768</b>
Providing Diasability Friendly Environment in Health Facilities	Ongoing	Nationwide	GoSL	Budget	-	1,200	-	1,250	-	3,500
Health Systems Strenthening Project(Save the Mothers Project)	Ongoing	Nationwide	IDB/GoSL	Loan/GoSL	24,428	1,500	24,428	-	24,428	-
Global Fund Round 10 - Phase II Malaria	Ongoing	Nationwide	GF/GoSL	Grant/GoSL	38,668	5,500	115,420	16,417	76,780	11,520
Global Fund Transistional Funding Mechanism Grants to TB	Ongoing	Nationwide	GF/GoSL	Grant/GoSL	35,600	5,000	27,790	4,000	15,300	2,740
Global Fund Health System Strengthening Project	Ongoing	Nationwide	GF/GoSL	Grant/Budget	37,350	4,500	4,983	747	2,721	408
GAVI Health System Strengthening Project	Ongoing	Nationwide	GAVI/GoSL	Grant/Budget	20,750	3,000	29,687	3,000	-	-
Primary Health Care Support Project	Ongoing	Nationwide	BADEA/GoSL	Grant	15,770	4,000	15,770	-	15,770	-
Ebola Emergency Response Project	Ongoing	Nationwide	IDA	Grant	38,753	-	38,753	-	38,753	-
Health Sector Development and Systems Support project	New	Nationwide	WB	Grant	27,957	-	27,957	-	27,957	-
Regional Disease Surveillance System Enhancement Project	New	Nationwide	WB	Grant	41,500	-	47,790	-	20,475	-
Strengthening Three Tertiary Hospitals in Freetown	Ongoing	Nationwide	Kuwait Fund/GoSI	Loan/GoSL	10,000	1,200	12,500	1,200	-	1,200
Construction of Diagnostic Medical Centre	New	Nationwide	GoSL	Budget	-	8,400	-	1,200	-	1,200
Protecting Public Health Globally	New	Nationwide	CDC	Grant	11,205	-	-	-	-	-
Construction of A & E Department at Waterloo Hospital	New	Waterloo	GoSL	Budget	-	2,500	-	2,750	-	3,025
Construction of Children and Maternal Wing at Waterloo Hospital	New	Waterloo	GoSL	Budget	-	1,200	-	1,440	-	1,584
Construction of Macauley streeet Children and Maternal Ward	New	Western Urban	GoSL	Budget	-	1,200	-	1,344	-	1,478
Construction of Rokupa Hospital	New	Western Rural	GoSL	Budget	-	1,200	-	1,452	-	1,597
Construction of Kingharman Road Hospital Diagnostic Center	New	Western Urban	GoSL	Budget	-	1,500	-	1,650	-	1,815

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**ANNEX 4–PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	FY 2019		FY 2020		FY 2021	
					Foreign	Domestic	Foreign	Domestic	Foreign	Domestic
Refurbish & Equip Government Hospital, Mortuaries & Rehabilitation of Regional Hospitals	Ongoing	Nationwide	GoSL	Budget	-	5,000	-	8,000	-	-
Public Health Sierra Leone	Ongoing	Nationwide	GoSL	Budget	-	1,200	-	1,500	-	1,700
Construction of State of the Art Cancer Unit (Preparatory Work)	New	Nationwide	GoSL	Budget	-	1,200	-	5,000	-	2,500
Adolescents Sexual Reproductive Health Programme	Ongoing	Nationwide	GoSL	Budget	-	1,200	-	1,250	-	3,500
Construction of Children and Maternal Wing at Lumley Hospital	New	Western Area	GoSL	Budget	-	1,500	-	-	-	-
<b>314 National HIV/Aids Commission</b>					<b>10,701</b>	<b>2,650</b>	<b>10,179</b>	<b>1,770</b>	<b>1,350</b>	<b>450</b>
HIV Programme Continuation Grant	Ongoing	Nationwide	GF/GoSL	Grant/GoSL	8,901	2,200	8,829	1,320	-	-
HIV Prevention Programme IV (HAPP IV)	Ongoing	Nationwide	KfW/GoSL	Grant/GoSL	1,800	450	1,350	450	1,350	450
<b>407 Ministry of Labour and Social Security (MoLSS)</b>					-	<b>400</b>	-	-	-	-
Institutional Capacity Building Project	New	Nationwide	GoSL	Budget	-	400	-	-	-	-
<b>310 Ministry of Youth Affairs (MoYA)</b>					-	<b>11,900</b>	-	<b>7,500</b>	-	<b>30,000</b>
National Youth Entrepreneurship Scheme (YES)	Ongoing	Nationwide	GoSL	Budget	-	2,500	-	2,000	-	6,000
Livelihood Support to Youths	New	Nationwide	GoSL	Budget	-	1,500	-	1,000	-	7,000
Youth in Agriculture	Ongoing	Nationwide	GoSL	Budget	-	3,500	-	1,000	-	8,000
Youth in Commercial Transportation (Pull We Pan Por)	New	Nationwide	GoSL	Budget	-	1,500	-	1,000	-	3,000
Youth in Fisheries Project	Ongoing	Nationwide	GoSL	Budget	-	2,500	-	2,500	-	6,000
Institutional Capacity Building Project	New	Nationwide	GoSL	Budget	-	400	-	-	-	-
<b>310 Ministry of Youth Commission</b>					-	<b>400</b>	-	<b>500</b>	-	<b>550</b>
Institutional Capacity Building Project	New	Nationwide	GoSL	Budget	-	400	-	500	-	550
<b>313 National Youth Service</b>					-	<b>3,500</b>	-	<b>4,000</b>	-	<b>10,000</b>
National Youth Service Programme	Ongoing	Nationwide	GoSL	Budget	-	3,500	-	4,000	-	10,000
<b>305 Ministry of Social Welfare, Gender and Children Affairs (MoSWG&amp;CA)</b>					<b>12,500</b>	<b>3,600</b>	<b>10,000</b>	<b>1,500</b>	-	<b>5,000</b>
Post Ebola Recovery Social Investment Fund (PERSIF)	Ongoing	Nationwide	AfDB/GoSL	Grant/Budget	12,500	1,200	10,000	1,500	-	5,000
Institutional Capacity Building Project	New	Nationwide	GoSL	Budget	-	400	-	-	-	-
Women Empowerment Programme	New	Nationwide	GoSL	Budget	-	2,000	-	-	-	-
<b>308 National Commission for Social Action (NaCSA)</b>					<b>52,350</b>	<b>25,727</b>	<b>37,350</b>	<b>30,500</b>	<b>58,100</b>	<b>43,000</b>
Sierra Leone Community Driven Development Project (SLCDD) 2	Ongoing	Nationwide	IDB/GoSL	Loan/Budget	10,000	4,500	-	10,000	-	7,000
Relief and Resettlement (RR)	Ongoing	Nationwide	UNHCR	Grant	5,000	-	-	-	-	-
Growth for Peace Consolidation 11 (GPC2)	Ongoing	Nationwide	KfW/GoSL	Loan/Budget	16,600	711	16,600	3,500	29,050	10,000
National Social Safety Nets Programme (NSSNP)	Ongoing	Nationwide	IDA/GoSL	Grant/Budget	20,750	5,416	20,750	15,000	29,050	20,000
Rehabilitation of NaCSA Funded Schools and Health Centres in Selected Towns	New	Nationwide	GoSL	Budget	-	5,800	-	1,000	-	3,000
Rehabilitation of Community Facilities	New	Nationwide	GoSL	Budget	-	5,800	-	1,000	-	3,000
Support to Reparation Programme	Ongoing	Nationwide	GoSL	Budget	-	3,500	-	-	-	-

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**ANNEX 4–PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

						FY 2019		FY 2020		FY 2021	
<b>National Development Plan Cluster/Ministry, Department and Agency (MDAs)</b>	<b>Status</b>	<b>Location</b>	<b>Funding Source</b>	<b>Funding Type</b>	<b>Foreign</b>	<b>Domestic</b>	<b>Foreign</b>	<b>Domestic</b>	<b>Foreign</b>	<b>Domestic</b>	
<b>Cluster Three: Diversifying the Economy</b>					<b>154,645</b>	<b>104,000</b>	<b>115,295</b>	<b>70,650</b>	<b>150,000</b>	<b>105,655</b>	
<b>401 Ministry of Agriculture and Forestry (MoAF)</b>					<b>124,500</b>	<b>70,650</b>	<b>86,550</b>	<b>32,000</b>	<b>135,000</b>	<b>41,150</b>	
Linking Small Holders Farmers to Market	Ongoing	Nationwide	IDB/GoSL	Loan/Budget	29,050	4,150	29,050	6,000	45,000	10,000	
Small Holder Commercialization Programme/Global Agriculture and Food Security Programme (GAFSP)	Ongoing	Nationwide	IFAD/GoSL	Grant	24,900	2,500	4,000	800		-	
Smallholder Commercialisation and Agribusiness Development Project (SCADeP)	Ongoing	Nationwide	IDA/DFID/GoSL	Loan/Budget	20,750	1,500	41,500	2,500	75,000	5,000	
Seed Multiplication Programme	Ongoing	Kambia, Bombali	GoSL	Budget	-	4,000	-	8,000	-	9,500	
West Africa Agricultural Productivity Programme (WAPP)	Ongoing	Nationwide	IDA/JICA/GoSL	Loan/Budget	-	100	-	200	-	250	
Palm Oil Production Project in Sierra Leone in the Framework of Capacity Building (POPSLCB)	Ongoing	Bonthe	IDB/GoSL	Loan	29,050	3,500	-	-	-	-	
Rural Finance and Community Improvement Project Phase 11	Ongoing	Nationwide	IFAD/GoSL	Loan	20,750	2,500	12,000	3,500	15,000	4,000	
Support to Sierra Leone Seed Certification Agency (SLeSCA)	Ongoing	Nationwide	GoSL	Budget	-	800	-	1,600	-	2,000	
Development of Rice and Lovestock Value Chains	New	Nationwide	GoSL	Budget	-	2,500	-	4,500	-	4,000	
National Re-Aforestation Programme	New	Nationwide	GoSL	Budget	-	10,000	-	1,200	-	1,200	
National Tractorisation Programme (Procurement of 150 Tractors)	New	Nationwide	GoSL	Budget	-	36,900	-	1,200	-	1,200	
Sierra Leone Biodiversity Project	Ongoing	Nationwide	GoSL	Budget	-	300	-	-	-	-	
Institutional Capacity Building Project	New	Nationwide	GoSL	Budget	-	400	-	500	-	500	
Sierra Leone Wetlands Conservation Project	Ongoing	Nationwide	GoSL	Budget	-	1,500	-	2,000	-	3,500	
<b>418 Sierra Leone Agricultural Research Institute (SLARI)</b>					<b>-</b>	<b>1,000</b>	<b>-</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>	
Support to Sierra Leone Agricultural Research Institute	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	1,200	-	1,200	
<b>402 Ministry of Fisheries and Marine Resources (MoFMR)</b>					<b>-</b>	<b>5,600</b>	<b>-</b>	<b>7,050</b>	<b>-</b>	<b>8,150</b>	
Promote Sustainable Fisheries and Aquaculture Management	Ongoing	Nationwide	GoSL	Budget	-	1,500	-	2,200	-	2,500	
Institutional Capacity Building Project	New	Nationwide	GoSL	Budget	-	400	-	500	-	600	
Fish Stock Assessment Project	Ongoing	Nationwide	GoSL	Budget	-	2,200	-	2,400	-	2,600	
Development of Trade and Finance Scheme for Fisheries Development	New	Nationwide	GoSL	Budget	-	1,000	-	1,200	-	1,500	
Enhancing the Radar and Surveillance Suystems for Effective Monitory	Ongoing	Nationwide	GoSL	Budget	-	500	-	750	-	950	
<b>405 Ministry of Toursim and Cultural Affairs (MoTCA)</b>					<b>12,250</b>	<b>4,400</b>	<b>15,000</b>	<b>3,100</b>	<b>15,000</b>	<b>4,005</b>	
Construction of Cultural Village	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	750	-	500	
Promotion and Reactivation of Domestic Tourism in Coastal Areas	Ongoing	Nationwide	GoSL	Budget	-	750	-	250	-	350	
Susttainable Tourism Development Project (STDP)	Ongoing	Nationwide	IDA/GoSL	Grant/Budget	12,250	1,000	15,000	1,000	15,000	1,200	
Institutional Capacity Building Project	New	Nationwide	GoSL	Budget	-	750	-	750	-	1,500	
Beaches Sanitation Project	New	Nationwide	GoSL	Budget	-	200	-	100	-	200	
Construction of a Nationl Art Gallery	Ongoing	Nationwide	GoSL	Budget	-	700	-	250	-	255	
<b>405 National Tourist Board (NTB)</b>					<b>12,500</b>	<b>6,900</b>	<b>12,500</b>	<b>8,000</b>	<b>-</b>	<b>17,500</b>	
Lumley Beach Development Project - Phase II	Ongoing	Western Area	GoSL	Budget	-	1,500	-	1,500	-	3,000	
Peninsular Beaches Development Project	Ongoing	Western Area	GoSL	Budget	-	1,200	-	1,500	-	3,000	
Sustainable Eco-Tourism Development Project	Ongoing	Nationwide	GoSL	Budget	-	500	-	750	-	5,000	

**ANNEX 4–PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	FY 2019		FY 2020		FY 2021	
					Foreign	Domestic	Foreign	Domestic	Foreign	Domestic
Sustainable Tourism Development and Promotion Project (STDPP)	Ongoing	Nationwide	EIF/GoSI	Grant/GoSL	12,500	2,000	12,500	2,000	-	2,500
Support to Tourism Related Small & Medium Enterprises	New	Nationwide	GoSL	Budget	-	1,200	-	1,500	-	1,500
Support to Adapting Climate Change Induced Coastal Risk Management	New	Nationwide	GoSL	Budget	-	500	-	750	-	2,500
<b>405 Monument and Relics Commission (MRC)</b>					<b>4,150</b>	<b>3,200</b>	<b>-</b>	<b>5,950</b>	<b>-</b>	<b>11,450</b>
Monument and Relics Development Project Phase II	Ongoing	Nationwide	GoSL	Budget	-	500	-	1,200	-	5,000
Restoration of Protected/Proclaimed Sites Western Area and the Provinces	Ongoing	Nationwide	GoSL	Budget	-	1,700	-	2,500	-	3,500
Restoration of Old Fourah Bah College - Phase II	Ongoing	Western Area	GoSL	Budget	-	500	-	750	-	450
Comprehensive Preservation and Development of Bunce Island	Ongoing	Port Loko	USAFCP/GoSL	Grant/Budget	4,150	500	-	1,500	-	2,500
<b>409 Ministry of Trade and Industry (MoTI)</b>					<b>1,245</b>	<b>6,650</b>	<b>1,245</b>	<b>5,900</b>	<b>-</b>	<b>9,000</b>
Growth Centre Programme	Ongoing	Nationwide	GoSL	Budget	-	750	-	1,000	-	1,000
Institutional Capacity Building Project	New	Nationwide	GoSI	Budget	-	400	-	450	-	500
Reconstruction and Expansion of Koindu Market	New	Nationwide	GoSI	Budget	-	2,000	-	450	-	500
Establishment of Regional Offices for trade engagement	New	Nationwide	GoSL	Budget	-	1,000	-	1,000	-	2,500
Private Sector Development Programme	Ongoing	Nationwide	GoSL	Budget	-	500	-	1,000	-	2,500
Technical Assistance and Implement the SEZ	Ongoing	Nationwide	IDB/GoSL	Grant/Budget	1,245	2,000	1,245	2,000	-	2,000
<b>409 Sierra Leone Standards Bureau</b>					<b>-</b>	<b>900</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>
Construction of Solar Powered Bore hole	New	Western Area	GoSL	Budget	-	150	-	-	-	-
Procurement of Additional Laboratory Equipment and re-agents	New	Western Area	GoSL	Budget	-	750	-	250	-	-
<b>409 Sierra Leone Investment and Export Promotion Agency (SLIEPA)</b>					<b>-</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>
Institutional support to SLIEPA	Ongoing	Nationwide	GoSL	Budget	-	1,200	-	1,200	-	1,200
<b>408 Sierra Leone Housing Cooperation (SaLHOC)</b>					<b>-</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>2,000</b>
Promoting the production of local building materials and youth economic empowerment	New	Nationwide	GoSL	Budget	-	1,000	-	1,000	-	2,000
<b>142 National Public Procurement Agency (NPPA)</b>					<b>-</b>	<b>2,500</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>10,000</b>
Construction of Ultra Modern NPPA Secretariat	New	Western Area	GoSL	Budget	-	2,500	-	5,000	-	10,000
<b>Cluster Four: Governance and Accountability for Results</b>					<b>12,324</b>	<b>170,170</b>	<b>12,166</b>	<b>266,338</b>	<b>-</b>	<b>255,925</b>
<b>112 Office of the Vice President</b>					<b>-</b>	<b>2,000</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>
Scaling Up Nutrition (SUN)		New	Nationwide	GoSL	Budget	-	2,000	-	1,500	-
<b>128 Ministry of Foreign Affairs and International Cooperation (MoFAIC)</b>					<b>-</b>	<b>5,000</b>	<b>-</b>	<b>7,500</b>	<b>-</b>	<b>10,500</b>
Rehabilitation of Foreign Missions	Ongoing	International	GoSL	Budget	-	5,000	-	7,500	-	10,500
<b>124 Law Officers Department (LOD)</b>					<b>-</b>	<b>4,750</b>	<b>-</b>	<b>6,200</b>	<b>-</b>	<b>7,500</b>
Support to Access to Security and Justice Programme	Ongoing	Nationwide	GoSL	Budget	-	500	-	750	-	1,500
Institutional Capacity Building Project	New	Nationwide	GoSL	Budget	-	400	-	500	-	600
Restructuring, facelift and reorganisation of Law Officers Department	Ongoing	Nationwide	GoSL	Budget	-	750	-	800	-	1,500
Modernisation of ARG Office Project	Ongoing	Western Area	GoSL	Budget	-	1,500	-	1,700	-	1,200

**ANNEX 4-PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	FY 2019		FY 2020		FY 2021	
					Foreign	Domestic	Foreign	Domestic	Foreign	Domestic
Establishment and Strengthening of Regional Offices of ARG Office	Ongoing	Western Area	GoSL	Budget	-	1,200	-	1,700	-	1,200
Technical Grant Capacity Building for the Law Reform Commission	Ongoing	Nationwide	GoSL	Budget	-	150	-	250	-	750
The Establishment of a Legal framework for Alternative dispute Resolution in Sierra Leone	New	Western Area	GoSL	Budget	-	250	-	500	-	750
<b>110 Law Reform Commission (LRC)</b>					<b>2,324</b>	<b>498</b>	<b>166</b>	<b>415</b>	-	-
Alternate Dispute Resolution (ADR) Project	New	Nationwide	IDB/GoSL	Grant/Budget	2,324	498	166	415	-	-
<b>133 Ministry of Information and Communications (MoIC)</b>					-	6,750	-	6,550	-	9,000
West Africa Regional Communications Infrastructural Programme	Ongoing	Nationwide	GoSL	Budget	-	250	-	750	-	1,000
Enhancing the Dedicated Information Security System	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	1,200	-	1,200
Government Unified Messaging and Collaboration System Project	New	Nationwide	GoSL	Budget	-	1,000	-	1,100	-	1,200
Operationalization and Expansion of eGovernment Platform	New	Nationwide	GoSL	Budget	-	4,500	-	3,500	-	5,600
<b>105 Ministry of Public and Political Affairs (MoPPA)</b>					-	<b>500</b>	-	<b>750</b>	-	<b>1,000</b>
Strengthening Diaspora Engagement Programme	Ongoing	International	GoSL	Budget	-	500	-	750	-	1,000
<b>205 Ministry of Internal Affairs (MoIA)</b>					-	<b>1,250</b>	-	<b>1,000</b>	-	<b>1,000</b>
Establishment of an Integrated Immigration Control System						750	-	250	-	-
Strengthening Border Security						500	-	750	-	1,000
<b>203 National Civil Registration Commission (NCRA)</b>					-	<b>53,000</b>	-	<b>75,000</b>	-	<b>90,000</b>
Integrated National Civil Registration Programme										
o/w Exhibition and Update of the Civil Register	Ongoing	Nationwide	GoSL	Budget	-	8,000	-	10,000	-	20,000
Printing and Distribution of ECOWAS/ICAO Compliant Multi-purpose ID Cards and Certificates	Ongoing	Nationwide	GoSL	Budget	-	45,000	-	65,000	-	70,000
<b>107 Ministry of Local Government and Rural Development (MoLG&amp;RD)</b>					-	<b>1,000</b>	-	<b>1,500</b>	-	<b>500</b>
Social Capital Approaches Development in Sierra Leone (SCARDSiL)	New	Nationwide	GoSL	Budget	-	500	-	1,000	-	-
Support to Decentralization Secretariat	New	Nationwide	GoSL	Budget	-	500	-	500	-	500
<b>117 Cabinet Secretariat and Head of the Civil Services (CS&amp;HOCS)</b>					-	<b>1,500</b>	-	<b>2,500</b>	-	<b>5,500</b>
Wages and Compensation Commission	Ongoing	Nationwide	GoSL	Budget	-	500	-	500	-	500
Construction of Public Service Academy	Ongoing	Western Area	GoSL	Budget	-	1,000	-	2,000	-	5,000
<b>122 Human Resource Management Office (HRMO)</b>					-	<b>2,200</b>	-	<b>3,800</b>	-	<b>3,000</b>
Civil Service Reform Project	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	2,500	-	3,000
Establishment of Wages and Compensation Commission	New	Western Area	GoSL	Budget	-	1,200	-	1,300	-	-
<b>316 Civil Service Training College (CSTC)</b>					-	<b>1,200</b>	-	<b>1,200</b>	-	<b>1,200</b>
Construction of Civil Service Training College	New	Western Area	GoSL	Budget	-	1,200	-	1,200	-	1,200
<b>116 Parliamentary Service Commission</b>					-	<b>10,100</b>	-	<b>15,100</b>	-	<b>16,100</b>
Members of Parliament Oversight Support	Ongoing	Nationwide	GoSL	Budget	-	10,100	-	15,100	-	16,100

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**ANNEX 4—PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	FY 2019		FY 2020		FY 2021	
					Foreign	Domestic	Foreign	Domestic	Foreign	Domestic
<b>206 Sierra Leone Police (SLP)</b>				-	<b>9,350</b>	-	<b>1,430</b>	-	-	<b>200</b>
Construction of Police Academy	Ongoing	Bombali	GoSL	Budget	-	2,000	-	1,430	-	200
Construction of Ross Road Regional HQ	Ongoing	Western Area	GoSL	Budget	-	500	-	-	-	-
Construction of APOTS, Samu	Ongoing	Kambia	GoSL	Budget	-	750	-	-	-	-
Construction of Aberdeen Divisional HQ	Ongoing	Western Area	GoSL	Budget	-	750	-	-	-	-
Construction of Wilberforce Police Station	Ongoing	Western Area	GoSL	Budget	-	500	-	-	-	-
Construction of Bamoi Luma Police Station	ongoing	Kambia	GoSL	Budget	-	250	-	-	-	-
Construction of Police Stations in Koidu, Gando and Taedu Towns	New	East	GoSL	Budget	-	1,500	-	-	-	-
Rehabilitation of Mountain Division HQ	New	Western Area	GoSL	Budget	-	1,000	-	-	-	-
Renovation of Kingtom Police Field, Pavilion and Construction of toilets	New	Western Area	GoSL	Budget	-	500	-	-	-	-
Construction of Bonthe Police Station	New	Bonthe	GoSL	Budget	-	750	-	-	-	-
Rehabilitation of Mattru Jong Police Station	New	Bonthe	GoSL	Budget	-	500	-	-	-	-
Construction of Blackhall Road Police Station	Ongoing	Western Area	GoSL	Budget	-	350	-	-	-	-
<b>201 Ministry of Defence (MoD)</b>					-	<b>37,100</b>	-	<b>108,900</b>	-	<b>84,940</b>
Construction of Modern Barracks at Kambia	New	Kambia	GoSL	Budget	-	16,600	-	85,000	-	60,000
Reconstruction of Wilberforce Barracks	Ongoing	Western Area	GoSL	Budget	-	4,500	-	6,000	-	6,500
Reconstruction of Daru Barracks	Ongoing	Kailahun	GoSL	Budget	-	4,500	-	6,000	-	6,500
Rehabilitation of Operating Theatres and Wards at 34 Military Hospital		Western Area	GoSL	Budget	-	1,500	-	1,500	-	1,500
Construction of Four (4) Forward Patrol Bases and Forward Operating Bases to be done once per quarter			GoSL	Budget	-	2,500	-	3,500	-	4,000
Fencing of 34 Military Hospital		Western Area	GoSL	Budget	-	250	-	100	-	-
Construction of Male Psychiatric Building at Joint Medical Unit			GoSL	Budget	-	200	-	-	-	-
Rehabilitation of Female Psychiatric Building at Joint Medical Unit			GoSL	Budget	-	250	-	-	-	-
Rehabilitation of Main Catering Building and Stores			GoSL	Budget	-	150	-	-	-	-
Construction of one Storey Adminstative Building For Peace Support Operations			GoSL	Budget	-	500	-	-	-	-
Completion of the Construction of Defence School of Nursing		Western Area	GoSL	Budget	-	1,000	-	-	-	-
Construction of Accommodation Blocks at Gondama(Phase 2)		Kenema	GoSL	Budget	-	1,200	-	1,500	-	1,500
Construction of 8x6 Accommodation Blocks at Wilberforce Barracks (Phases I & II)	Ongoing	Western Area	GoSL	Budget	-	1,200	-	2,000	-	2,500
Extention and Fencing of Hockey Pitch at Wilberforce Barracks		Western Area	GoSL	Budget	-	250	-	300	-	-
Construction of Perimeter Fence at Wilberforce Barracks		Western Area	GoSL	Budget	-	450	-	500	-	-
Extention of the JMU Drugs Store			GoSL	Budget	-	150	-	250	-	190
Rehabilitation of Gondama Battle School		Kenema	GoSL	Budget	-	100	-	-	-	-
Rehabilitation of Armed Forces Technical Education College (AFTEC) Facilities		Western Area	GoSL	Budget	-	250	-	250	-	-
Rehabilitation of Nine blocks Married Quarters at Teko Barracks		Bombali	GoSL	Budget	-	1,300	-	1,500	-	1,500
Equipping the Electrical and Mechanical Engineers Workshop			GoSL	Budget	-	-	250	-	500	-
										750
<b>209 Central Intelligence and Security Unit (CISU)</b>					-	<b>1,200</b>	-	<b>2,400</b>	-	<b>4,000</b>
Procurement of Specialized Surveillance Equipments	Ongoing	Nationwide	GoSL	Budget	-	1,200	-	2,400	-	4,000
<b>110 Anti Corruption Commission (ACC)</b>					-	<b>6,800</b>	-	<b>2,500</b>	-	<b>3,500</b>
Construction of Anti-Corruption Building	Ongoing	Western Area	GoSL	Budget	-	6,800	-	2,500	-	3,500

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**ANNEX 4–PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	FY 2019		FY 2020		FY 2021	
					Foreign	Domestic	Foreign	Domestic	Foreign	Domestic
<b>121 Audit Service Sierra Leone (ASSL)</b>					-	<b>6,000</b>	-	<b>6,000</b>	-	<b>3,542</b>
Construction of ASSL Headquarters	Ongoing	Western Area	GoSL	Budget	-	6,000	-	6,000	-	3,542
<b>123 Public Service Commission (PSC)</b>					-	<b>1,072</b>	-	<b>2,143</b>	-	<b>2,143</b>
Construction of PSC Headquarter Building	New	Western Area	GoSI	Budget	-	1,072	-	2,143	-	2,143
<b>208 National Fire Force (NFF)</b>					-	<b>4,500</b>	-	<b>6,000</b>	-	<b>4,300</b>
Construction of Fire Stations	Ongoing	Nationwide	GOSL	Budget	-	2,500	-	2,000	-	1,000
Procurement of Five Fire Engines	New	Nationwide	GOSL	Budget	-	2,000	-	4,000	-	3,300
<b>207 Sierra Leone Correctional Centre (SLCC)</b>					-	<b>7,100</b>	-	<b>11,450</b>	-	<b>3,000</b>
Rehabilitation/Reconstruction of Correctional Services Buildings	Ongoing	Western Area	GoSL	Budget	-	1,200	-	1,500	-	-
Relocation of Pademba Road Correctional Centre to Songo	New	Western Area	GoSL	Budget	-	500	-	2,500	-	3,000
Construction/Rehabilitation of Waterloo Correctional Centre			GoSL	Budget	-	950	-	1,100	-	-
Construction of Perimeter Wall Fence	New	Western Area	GoSL	Budget	-	750	-	850	-	-
Construction of Dinning Wall	New	Western Area	GoSL	Budget	-	200	-	250	-	-
Construction of Correctional Centre in Karene District	New	Karene	GoSL	Budget	-	1,500	-	2,500	-	-
Construction of Correctional Centre in Falaba District	New	Falaba	GoSL	Budget	-	1,500	-	2,500	-	-
Rehabilitation of Regional Commander's Quarter North	New	Bombali	GoSL	Budget	-	500	-	250	-	-
<b>134 National Elections Commission (NEC)</b>					-	<b>6,300</b>	-	-	-	-
Construction Regional Office and warehouse					-	-	-	-	-	-
o/w Southern Regional Office	Ongoing	Ongoing	Bo	GoSL	Budget	-	2,000	-	-	-
Eastern Regional Office	Ongoing	Kenema	GoSL	Budget	-	2,000	-	-	-	-
Perimeter Fence in North Regional Regional Office	Ongoing	Bombali	GoSL	Budget	-	300	-	-	-	-
Installation of Solar Power Back-up	New	Nationwide	GoSL	Budget	-	1,000	-	-	-	-
Refurbishment of NEC Headquarter Building	New	Western Area	GoSL	Budget	-	500	-	-	-	-
Refurbishment of NEC Wellington Premises	New	Western Area	GoSL	Budget	-	500	-	-	-	-
<b>413 Sierra Leone Electricity and Water Regulatory Commission</b>					<b>10,000</b>	<b>1,000</b>	<b>12,000</b>	<b>2,500</b>	-	<b>3,500</b>
Electricity Sector Reform Project: Result Based Financing - MCC	New	Nationwide	MCC/GoSL	Grant/Budget	10,000	1,000	12,000	2,500	-	3,500
<b>Cluster Five: Infrastructure and Economic Competitiveness</b>					<b>557,455</b>	<b>386,740</b>	<b>748,700</b>	<b>683,700</b>	<b>796,750</b>	<b>960,635</b>
<b>406 Ministry of Energy (MoE)</b>					<b>196,365</b>	<b>99,600</b>	<b>322,500</b>	<b>112,576</b>	<b>395,000</b>	<b>143,376</b>
Rural Electrification Project (Transmission and Distribution Materials for Eleven Districts)	Ongoing	Nationwide	GoSL	Budget	-	79,700	-	85,000	-	85,000
Rehabilitation and Extension of Bo-Kenema Distribution System	Ongoing	Bo, Kenema	AfDB/DFID/GoSL	Grant/Loan	33,200	1,200	60,000	1,500	80,000	5,000
Solar Park Project	Ongoing	Western Area	Abu Dhabi Fund/GoSL	Loan/Budget	33,615	2,000	55,000	2,000	65,000	12,000
Barefoot Women Solar Project	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	1,826	-	1,826
West African Power Pool Project	Ongoing	Nationwide	EU/AfDB/IDA/GoSL	Loan	33,200	1,200	50,000	5,000	60,000	1,200
Extension of Electricity supply from Makeni- Magburaka, Makali and Matotoka (phase II)	Ongoing	Nationwide	GoSL	Budget	-	-	-	-	-	-
Rural Electrification Project - CLSG (Serving Communities along the Transmission Line)	Ongoing	Nationwide	AfDB/GoSI	Grant/Budget	30,000	-	45,000	0	65,000	0
Lumley Beach Electrification Project	ongoing	Nationwide	GoSL	Budget	-	5,000	-	5,000	-	8,000

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**ANNEX 4-PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	FY 2019		FY 2020		FY 2021	
					Foreign	Domestic	Foreign	Domestic	Foreign	Domestic
Supply and Installation of 225KV Double Circuit Transmission Line from Bumbuna II to Waterloo	Ongoing	Nationwide	India Exim/GoSL	Loan/Budget	37,350	2,500	75,000	3,500	85,000	15,000
Energy Sector Utility Reform Project (ESURP)	ongoing	Nationwide	IDA	Grant	17,000	-	25,000	-	40,000	-
Electricity Sector Reform Project	Ongoing	Nationwide	IDA	Grant	12,000	-	12,500	-	-	-
Bumbuna Water shed Management Project	Ongoing	Tonkolili	GoSL	Budget	-	500	-	750	-	850
Institutional Capacity Building for the Energy Sector	New	Nationwide	GoSL	Budget	-	5,000	-	6,000	-	7,000
Extension of Mini grids to 100 Rural Communities	New	Nationwide	GoSL	Budget	-	1,500	-	2,000	-	7,500
<b>414 Ministry of Water Resources (MoWR)</b>					-	<b>9,600</b>	-	<b>14,700</b>	-	<b>96,700</b>
Emergency Recovery Programs on Water	Ongoing	Western Area	GoSL	Budget	-	2,500	-	2,500	-	2,500
Institutional Capacity Building	New	Nationwide	GoSL	Budget	-	5,000	-	6,000	-	7,000
Feasibility Studies on River Rokel - Freetown Water Supply	New	Nationwide	GoSL	Budget	-	2,000	-	6,000	-	87,000
Water Resources Agency (Refurbishment of Office space at the Water Directorate	New	Western Area	GoSL	Budget	-	100	-	200	-	200
<b>414 Ministry of Water Resources/Sierra Leone Water Company (SALWAcO)</b>					<b>98,000</b>	<b>76,891</b>	<b>105,500</b>	<b>165,365</b>	<b>107,000</b>	<b>115,500</b>
Three (3) Towns - Bo, Kenema and Makeni - Water Supply System Project Phase II	Ongoing	Bo, Kenema, Bombali	OPEC/GoSL	Loan/Budget	10,000	2,000	8,500	1,200	-	2,000
100 Solar Powered Boreholes (Rural Water supply) in 13 Districts	New	Nationwide	GoSL	Budget	-	3,500	-	4,000	-	4,500
200 Boreholes (Rural water supply)	New	Nationwide	GoSL	Budget	-	1,200	-	2,000	-	1,500
100 Saudi Solar Powered Boreholes	New	Nationwide	GoSL	Loan/Budget	41,000	-	41,000	10,000	41,000	10,000
Construction of Forty Five (45) Industrial Boreholes (Urban wash supply)	New	Western Area	GoSL	Budget	-	5,000	-	25,000	-	10,000
Water supply in school (WASH)- 200 schools	New	Nationwide	GoSL	Budget	-	2,000	-	3,000	-	4,500
Rural Water Supply and Sanitation Project	Ongoing	Nationwide	IsDB/GoSL	Loan/Budget	6,000	1,200	15,000	1,300	25,000	-
Construction of Water Supply in District Capitals	New	Nationwide	GoSL	Loan/Budget	41,000	20,000	41,000	71,000	41,000	48,000
Construction of Water Gravity Scheme	New	Western Area	GoSL	Budget	-	1,200	-	-	-	-
Provision of Water Supply to Beaches	New	Western Area	GoSL	Budget	-	5,000	-	-	-	-
Improvement of Mile 91/Yonibana Water Supply Source (Phase 11)	Ongoing	Tonkolili	GoSL	Budget	-	3,200	-	-	-	-
Reconstruction of Blama and Bandawor and Six Villages Water Supply System	Ongoing	South	GoSL	Budget	-	1,500	-	-	-	-
Lungi Water Supply (Extension of Distribution Network)	Ongoing	Port Loko	GoSL	Budget	-	10,000	-	20,000	-	25,000
Improving Quality of Water Supply	Ongoing	Nationwide	GoSL	Budget	-	10,450	-	15,000	-	10,000
Procurement and Installation of Meters ,Billing Software and Laboratory Equipment	Ongoing	Nationwide	GoSL	Budget	-	10,641	-	12,865	-	-
<b>414 Ministry of Water Resources/Guma Valley Water Company (GVWC)</b>					<b>33,490</b>	<b>17,000</b>	<b>43,500</b>	<b>17,500</b>	<b>25,000</b>	<b>13,000</b>
Freetown Water Supply Rehabilitation Project	ongoing	Western Area	DfID/GoSL	Grant/Budget	25,000	5,000	32,000	4,500	-	-
Water Sector Reform Project	Ongoing	Western Area	AfDB/GoSL	Loan/Budget	3,500	2,000	11,500	3,000	25,000	3,000
Freetown Emergency Recovery Project	Ongoing	Western Area	IDA/GoSL	Grant/Budget	2,500	1,000	-	-	-	-
Freetown Water Supply and Sanitation Master Plan	Ongoing	Western Area	AfDB	Grant	2,490	-	-	-	-	-
Supply of Machinery,Procurement and Installation of 60Km of Pipeline	Ongoing	Western Area	GoSL	Budget	-	9,000	-	10,000	-	10,000
<b>404 Ministry of Transport and Aviation (MoTA)</b>					<b>8,300</b>	<b>9,625</b>	-	<b>16,609</b>	-	<b>17,609</b>
National Transport Database System Project	New	Nationwide	GoSL	Budget	-	850	-	1,650	-	1,650
Procurement of 50 Government School Buses	New	Nationwide	GoSL	Budget	-	1,820	-	3,640	-	3,640

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**ANNEX 4–PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	FY 2019		FY 2020		FY 2021	
					Foreign	Domestic	Foreign	Domestic	Foreign	Domestic
Freetown Sustainable Urban Transportation Project	Ongoing	Western Area	IDA/GoSL	Budget	8,300	1,500	-	2,000	-	-
Traffic Lights Project	Ongoing	Nationwide	GoSL	Budget	-	455	-	1,819	-	1,819
Procurement of Two (2) New Ferries	New	Western Area	GoSL	Budget	-	5,000	-	7,500	-	10,500
<b>408 Ministry of Works and Public Assets (MoWPA)</b>					-	<b>19,524</b>	-	<b>17,950</b>	-	<b>10,450</b>
Construction of three Additional Floors over Laundry Area at State House	Ongoing	Western Area	GoSL	Budget	-	750	-	750	-	-
Rehabilitation Work to Freetown Law Court Building	Ongoing	Western Area	GoSL	Budget	-	250	-	500	-	750
Construction of Magistrate Court and Quarter in Bo District	New	Western Area	GoSL	Budget	-	1,500	-	1,700	-	500
Construction of Perimeter Wall and Sentry Post at Parliament	Ongoing	Western Area	GoSL	Budget	-	200	-	-	-	-
Rehabilitation Work and Construction of Outside Toilet to Presidential Lounge-Lungi International Airport	New	Port Loko	GoSL	Budget	-	850	-	-	-	-
Construction of the SLICOM Head Office Building.	Ongoing	Western Area	GoSL	Budget	-	1,000	-	1,500	-	-
Installation of Passenger Lift at Vice President's Office	New	Western Area	GoSL	Budget	-	440	-	-	-	-
Rehabilitation of the Guinea Ambassador Quarter	New	Western Area	GoSL	Budget	-	450	-	-	-	-
Construction of 1 Additional floor and Rehabilitation of the Administrative Building of MoWPA	New	Western Area	GoSL	Budget	-	1,500	-	2,500	-	1,400
Construction of Makeni Presidential Lodge and other Ancillary Buildings	Ongoing	Bombali	GoSL	Budget	-	2,000	-	4,000	-	1,500
Rehabilitation of Provincial Secretary's Office in Bo	Ongoing	Bo	GoSL	Budget	-	375	-	-	-	-
Rehabilitation of Senior District Officer's Office in Bo	Ongoing	Bo	GoSL	Budget	-	209	-	-	-	-
Rehabilitation Provincial Secretary's Quarter in Bo	Ongoing	Bo	GoSL	Budget	-	200	-	-	-	-
Rehabilitation District officer's Office in Pujehun	New	Pujehun	GoSL	Budget	-	200	-	-	-	-
Rehabilitation work to Provincial Secretary's Building in Kenema	Ongoing	Kenema	GoSL	Budget	-	200	-	-	-	-
Demolition of a Multi-story Building (former UN Building) at Siaka Steven Street	New	Western Area	GoSL	Budget	-	2,000	-	2,500	-	1,300
Rehabilitation work to architectural (Division/Quantity Surveying Section) MoWPA	New	Western Area	GoSL	Budget	-	350	-	-	-	-
Refurbishment work (i.e Hard Furniture/soft furnishing and Electricals) to architectural division/Quality surveying section) MoWPA	New	Western Area	GoSL	Budget	-	850	-	-	-	-
Construction of 1000 Steel Insulated Panel Houses at Mile 6	New	Western Area	GoSL	Budget	-	4,000	-	4,500	-	5,000
Reconstruction of Ministry of Works Workshop Complex	New	Western Area	GoSL	Budget	-	1,000	-	-	-	-
Rehabilitation of Youyi Building Complex	New	Western Area	GoSL	Budget	-	1,200	-	-	-	-
<b>408 Ministry of Works and Public Assets/Sierra Leone Roads Authority (SLRA)</b>					<b>221,300</b>	<b>154,500</b>	<b>277,200</b>	<b>339,000</b>	<b>269,750</b>	<b>564,000</b>
Rehabilitation of the Makeni -Kamakwe -Madina Oula Road	Ongoing	Bombali	GoSL	Budget	-	5,000	-	30,000	-	40,000
Rehabilitation of Makeni-Kabala Road Phase 11	Ongoing	Makeni, Kabala	GoSL	Budget	-	8,500	-	30,000	-	25,000
Completion of Bandajuma - Pujehun Road	Ongoing	Pujehun	GoSL	Budget	-	7,500	-	30,000	-	15,000
Rehabilitation of Taiama Junction - N'jala University Road	Ongoing	Moyamba	GoSL	Budget	-	7,500	-	30,000	-	30,000
Reconstruction of Bo-Bandajuma Road	Ongoing	Bo, Bandajuma	ABD/OFID/GoSL	Loan	37,350	1,500	40,000	-	75,000	-
Construction of Bo -Mattru Jong Road	Ongoing	Nationwide	GoSL	Budget	-	10,000	-	40,000	-	55,000
Rehabilitation of Targrin - Lungi - Konakriddie (Targrin - Lungi: Dual Carriageway 14Km x 2)and (Lungi - Konakriddie (14Km) + Lungi Township Roads	Ongoing	Port Loko	GoSL	Budget	-	10,000	-	20,750	-	45,000

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**ANNEX 4–PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	FY 2019		FY 2020		FY 2021	
					Foreign	Domestic	Foreign	Domestic	Foreign	Domestic
Reconstruction of Makakura - Yifin - Alkalia - Kumala - Sumbaria - Masingbi (142.1Km) Phase I (Segment 1: 38Km)	Ongoing	Nationwide	GoSL	Budget	-	12,000	-	10,000	-	42,000
Rehabilitation of Kabala - Krubonla - Kono	Ongoing	Nationwide	GoSL	Budget	-	10,000	-	20,750	-	60,000
Rehabilitation of Pendembu - Kailahun Road	Ongoing	Kenema, Kailahun	IDB/GoSL	Loan/Budget	30,000	2,500	35,000	2,500	-	-
Rehabilitation of Matotoka - Sefadu Road (Matotoka-Yiye Section)	Ongoing	Tonkolili, Kono	IDB/GoSL	Loan	12,450	5,000	16,600	2,500	-	-
Rehabilitation of Matotoka - Sefadu Road (Yiye- Sefadu Section)	Ongoing	Tonkolili, Kono	ADB/OFID/GoSL	Loan	12,450	5,000	16,600	8,300	-	-
Reconstruction of Bandajuma - MRU Bridges and 3 Bridges	Ongoing		KFAED/GoSL	Loan	37,500	3,500	45,000	3,200	64,250	1,500
Magbele, Mabang, Kpangbama, Moyamba Bridges - Moyamba Junction	Ongoing	South	EU/GoSL	Grant	27,500	2,500	45,000	2,500	70,500	3,000
Completion of Hill Side By Pass Road Phase II	Ongoing	North,South	KFAED/GoSL	Loan	35,000	1,500	45,000	1,000	-	-
Completion of Township Roads (Western Area)	Ongoing	Western Area	GoSL	Budget	-	10,000	-	25,000	-	65,000
Freetown City streets (Phase II)	New	Western Area	GoSL	Budget	-	8,000	-	7,500	-	15,000
Completion of Township Roads (Kenema)	Ongoing	Western Area	GoSL	Budget	-	10,000	-	22,000	-	75,000
Completion of Tokeh-Lumely (Peninsular) Road	Ongoing	Western Area	KFAED/GoSL	Loan/Budget	29,050	5,000	34,000	5,000	60,000	25,000
Completion of Township Roads (Bo)	Ongoing	Tonkolili	GoSL	Budget	-	7,500	-	7,500	-	10,500
Construction of Township Roads (Bonthe)	New	South	GoSL	Budget	-	5,000	-	7,500	-	10,000
Sea Surface Reconstruction Project	New	Bonthe Municipality	GoSL	Budget	-	10,000	-	23,000	-	40,000
Rehabilitation of Blama - Hangha Road	Ongoing	Kenema	GoSL	Budget	-	5,000	-	8,500	-	5,000
Rehabilitation of Limkokwing University - Regent Road	New	Western Area	China Exim	Grant/GoSL	-	2,000	-	1,500	-	2,000
<b>Cluster Six: Addressing Women and Children</b>						<b>1,200</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>2,000</b>
<b>305 Ministry of Social Welfare, Gender and Children Affairs (MoSWC&amp;CA)</b>						<b>1,200</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>2,000</b>
Post Ebola Recovery Social Investment Project		Nationwide	GoSL	Budget	-	1,200	-	1,500	-	2,000
<b>Cluster Seven: Environment, Climate Change and Disaster Management</b>						<b>12,450</b>	<b>5,450</b>	<b>12,450</b>	<b>7,600</b>	<b>15,500</b>
<b>417 Nuclear Safety and Radiation Protection Authority (NSRPA)</b>						<b>-</b>	<b>1,500</b>	<b>-</b>	<b>2,000</b>	<b>5,000</b>
Establishment of a Central Waste facility for Radioactive Wastes	New	Western Area	GoSL	Budget	-	1,500	-	2,000	-	5,000
<b>306 Ministry of Lands, Country Planning and the Environment MoLCP&amp;E)</b>						<b>12,450</b>	<b>1,500</b>	<b>12,450</b>	<b>1,950</b>	<b>15,500</b>
National Land Policy Reform Project	Ongoing	Nationwide	IDA/GoSL	Grant/Budget	12,450	1,000	12,450	750	15,500	4,500
Lands Registration Project	Ongoing	Nationwide	GoSL	Budget	-	500	-	1,200	-	1,500
<b>410 National Protected Area Authority (NPAA)</b>						<b>-</b>	<b>450</b>	<b>-</b>	<b>650</b>	<b>900</b>
REDD Plus and Capacity Building Project	Ongoing	Nationwide	GoSL	Budget	-	250	-	400	-	400
Sierra Leone Sustainable Protected Areas Management and Livelihoods Project	Ongoing	Nationwide	GoSL	Budget	-	200	-	250	-	500
<b>420 Environment Protection Agency (EPA)</b>						<b>-</b>	<b>2,000</b>	<b>-</b>	<b>3,000</b>	<b>5,000</b>
Construction of EPA Head Office	Ongoing	Western Area	GoSL	Budget	-	2,000	-	3,000	-	5,000

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**ANNEX 4–PUBLIC INVESTMENT PROGRAMME BUDGETARY ALLOCATIONS FY 2019-2021**

**In millions of Leones**

						FY 2019		FY 2020		FY 2021	
National Development Plan Cluster/Ministry, Department and Agency (MDAs)	Status	Location	Funding Source	Funding Type	Foreign	Domestic	Foreign	Domestic	Foreign	Domestic	
<b>Cluster Eight: Others</b>					<b>18,500</b>	<b>77,050</b>	-	<b>108,409</b>	-	<b>243,376</b>	
<b>127 Ministry of Planning and Economic Development (MoPED)</b>					-	<b>30,750</b>	-	<b>50,359</b>	-	<b>137,050</b>	
Capacity Building for Public Investment Management	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	1,500	-	2,500	
Rehabilitation of MRU Building	New	Western Area	GoSL	Budget	-	1,750	-	-	-	-	
Support to Civic Education and Development Programme	New	Western Area	GoSL	Budget	-	1,000	-	1,200	-	1,500	
Donors Conference on the PRSP IV	New	Nationwide	GoSL	Budget	-	1,000	-	2,000	-	3,500	
Project Preparation Facility (PPF)	Ongoing	Nationwide	GoSL	Budget	-	23,000	-	43,159	-	128,000	
Monitoring and Evaluation of Development Programmes and Projects	New	Nationwide	GoSL	Budget	-	3,000	-	2,500	-	1,550	
<b>129 Ministry of Finance (MoF)</b>					-	<b>39,300</b>	-	<b>55,300</b>	-	<b>103,326</b>	
Support to West African Monetary Zone (WAMZ)	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	1,000	-	1,000	
Improving Ease of Doing Business and Competitiveness	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	1,300	-	1,600	
Public Expenditure Review and Tracking	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	1,200	-	1,500	
Support to West African Monetary Agency (WAMA)	Ongoing	Nationwide	GoSL	Budget	-	1,000	-	1,000	-	1,000	
Support to Medium Term Expenditure Framework (MTEF)	Ongoing	Nationwide	GoSL	Budget	-	1,700	-	1,800	-	1,900	
Rehabilitation of the National Development Bank	Ongoing	Western Area	GoSL	Budget	-	500	-	500	-	2,500	
Rehabilitation of Treasury Building, Sixth and Seventh Floors (Including Elevators) of Ministerial Building	New	Nationwide	GoSL	Budget	-	5,000	-	500	-	500	
Public Financial Management Improvement and Consolidated Project (PFMICP)	Ongoing	Nationwide	GoSL	Budget	-	1,900	-	1,900	-	2,500	
Project Fiduciary Management Unit (FMU)	Ongoing	Nationwide	GoSL	Budget	-	1,200	-	1,200	-	2,500	
Support to Public Financial Management Reform	Ongoing	Nationwide	GoSL	Budget	-	3,000	-	2,500	-	5,000	
Local Government Development Grants (Transfers)	Ongoing	Nationwide	GoSL	Budget	-	22,000	-	42,400	-	83,326	
<b>138 Statistics Sierra Leone (Stat SL)</b>					<b>18,500</b>	<b>5,000</b>	-	<b>750</b>	-	<b>1,000</b>	
Agriculture Tracking Survey (ATS)	Ongoing	Nationwide	FAO/GoSL	Grant/Budget	3,500	1,000	-	-	-	-	
Demographic Health Survey (DHS)	Ongoing	Nationwide	UNFPA/DfID/GoSI	Grant/Budget	8,500	1,000	-	-	-	-	
Labour Force Survey(LFS)	Ongoing	Nationwide	IDA/GoSL	Grant/Budget	3,500	500	-	-	-	-	
Sierra Leone Integrated Household Survey (SLIHS)	Ongoing	Nationwide	IDA/GoSL	Grant/Budget	3,000	-	-	-	-	-	
Census on Business Establishment	Ongoing	Nationwide	GoSL	Budget	-	1,200	-	-	-	-	
Rehabilitation of Statistics Sierra Leone Head Office Building	Ongoing	Nationwide	GoSL	Budget	-	500	-	750	-	1,000	
2015 PHC Data Re-analysis	Ongoing	Nationwide	GoSL	Budget	-	800	-	-	-	-	
<b>130 National Revenue Authority</b>					-	<b>2,000</b>	-	<b>2,000</b>	-	<b>2,000</b>	
Construction of Revenue House	New	Nationwide	GoSL	Budget	-	2,000	-	2,000	-	2,000	
<b>GRAND TOTAL</b>					<b>1,243,206</b>	<b>901,186</b>	<b>1,364,538</b>	<b>1,277,417</b>	<b>1,288,035</b>	<b>1,766,758</b>	
Foreign Grant					654,813	-	679,260	-	558,307	-	
Foreign Loan					588,393	-	685,278	-	729,728	-	
Domestic Capital					-	901,186	-	1,277,417	-	1,766,758	
<b>GRAND TOTAL</b>					<b>1,243,206</b>	<b>901,186</b>	<b>1,364,538</b>	<b>1,277,417</b>	<b>1,288,035</b>	<b>1,766,758</b>	

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**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 5a-ALLOCATION TO EDUCATION, FY 2018-2021**

In millions of Leones

PARTICULARS	FY2018 Estimate	FY2019 Budget	FY2020 Indicative	FY2021 Indicative
Wages and Salaries	2,067,800	2,400,301	2,610,523	3,022,553
Non-Salary, Non-Interest, Recurrent Expenditures	2,154,806	2,099,779	2,488,836	3,007,634
Domestic Capital	800,677	901,186	1,277,417	1,766,759
<b>Total Government Discretionary Budget</b>	<b>5,023,283</b>	<b>5,401,266</b>	<b>6,376,777</b>	<b>7,796,945</b>
<b>Education Sector Programmes</b>				
Salaries for Teachers	565,021	631,613	687,195	864,491
Salaries for Teaching Service Commission Staffs	4,000	2,458	2,674	3,364
Salaries for Tertiary Education Commission Staffs	2,188	1,839	2,001	2,517
Recurrent Expenditure for Basic Education	134,642	137,637	169,082	185,990
Recurrent Expenditure for Technical and Higher Education	241,480	215,798	315,081	347,412
o/w Grants-in-Aid	16,794	18,493	22,065	22,328
Student's Loan Scheme (Start up)	2,000	2,000	2,200	12,420
Grants for Devolved Education Services to Local Councils	83,019	86,763	103,996	121,407
Recurrent Expenditure for Teaching Service Commission	1,472	1,756	2,095	2,500
Recurrent Expenditure for Teaching Hospitals Complex	1,956	3,627	4,328	5,164
Domestic Capital budget allocation to Education	25,150	56,400	41,250	55,500
o/w Procurement of 50 School Buses	12,000	-	-	-
<b>Total Allocations to Education Sector</b>	<b>1,058,928</b>	<b>1,137,891</b>	<b>1,327,702</b>	<b>1,588,346</b>
<b>% Government Budgetary Allocations to the Education Sector</b>	<b>21%</b>	<b>21%</b>	<b>21%</b>	<b>20%</b>

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**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 5b-ALLOCATION TO HEALTH, FY 2018-2021**

In millions of Leones

PARTICULARS	FY2018 Estimate	FY2019 Budget	FY2020 Indicative	FY2021 Indicative
Wages and Salaries	2,067,800	<b>2,400,301</b>	2,610,523	3,022,553
Non-Salary, Non-Interest, Recurrent Expenditures	2,154,806	<b>2,099,779</b>	2,488,836	3,007,634
Domestic Capital	800,677	<b>901,186</b>	1,277,417	1,766,759
<b>Total Government Discretionary Budget</b>	<b>5,023,283</b>	<b>5,401,266</b>	<b>6,376,777</b>	<b>7,796,945</b>
<b>Health Sector Programmes</b>				
Salaries for Health Workers	183,826	<b>246,604</b>	271,264	379,770
Salaries for National Medical Supplies Agency	770	<b>1,000</b>	1,100	1,540
Salaries for Health Service Commission	1,542	<b>2,000</b>	2,200	3,080
Salaries for National HIV & AIDS Commission	1,798	<b>1,835</b>	2,019	2,826
Salaries for Teaching Hospitals Complex Administration	1,926	<b>1,926</b>	2,119	2,966
Salaries for Pharmacy Board Services	8,440	<b>1,458</b>	1,604	2,245
Grants for Devolved Health Services to Local Councils	73,927	<b>67,002</b>	63,971	70,358
Recurrent Expenditure for Health	112,435	<b>174,014</b>	303,906	368,619
Domestic Capital budget allocation to Health	21,054	<b>54,650</b>	53,970	38,218
Recurrent Expenditure for Pharmacy Board Services	5,346	<b>6,379</b>	7,612	9,082
Recurrent Expenditure for National Medical Supplies Agency	8,686	<b>7,817</b>	8,599	9,459
Recurrent Expenditure for Health Service Commission	1,323	<b>1,191</b>	1,421	1,695
Recurrent Expenditure for National HIV & AIDS Commission	2,940	<b>3,508</b>	4,186	4,994
Recurrent Expenditure for Dental and Medical Board	435	<b>391</b>	467	557
<b>Total Allocations to Health Sector</b>	<b>397,279</b>	<b>549,031</b>	<b>700,548</b>	<b>867,376</b>
<b>% Government Budgetary Allocations to the Health Sector</b>	<b>8%</b>	<b>10%</b>	<b>11%</b>	<b>11%</b>

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**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 5c-ALLOCATION TO AGRICULTURE, FY 2018-2021**

**In millions of Leones**

PARTICULARS	FY2018 Estimate	FY2019 Budget	FY2020 Indicative	FY2021 Indicative
Wages and Salaries	2,067,800	2,400,301	2,610,523	3,022,553
Non-Salary, Non-Interest, Recurrent Expenditures	2,154,806	2,099,779	2,488,836	3,007,634
Domestic Capital	800,677	901,186	1,277,417	1,766,759
<b>Total Government Discretionary Budget</b>	<b>5,023,283</b>	<b>5,401,266</b>	<b>6,376,777</b>	<b>7,796,945</b>
<b>Agriculture Sector Programmes</b>				
Salaries for Agriculture Workers	14,972	14,602	23,363	37,381
Salaries for Fisheries and Marine Workers	1,177	1,295	2,072	3,314
Salaries for National Protected Area Authority	9,907	10,127	16,203	25,925
Salaries for Sierra Leone Agricultural Research Institute	18,490	15,551	24,882	39,811
Salaries for Small and Medium Enterprises Development Agency (SMEDA)	4,109	4,520	7,232	11,571
Recurrent Expenditure for National Protected Area Authority	1,249	1,437	1,580	1,738
Recurrent Expenditure for Sierra Leone Agricultural Research Institute	5,725	5,153	6,148	7,336
Recurrent Expenditure for Small and Medium Enterprises Development Agency (SMEDA)	2,253	2,027	2,419	2,886
Recurrent Expenditure for Sierra Leone Environment Protection Agency	17,621	15,154	18,082	21,575
Recurrent Expenditure for Agriculture Workers	53,517	101,423	187,818	197,209
Recurrent Expenditure for Fisheries and Marine Resources	10,024	26,801	31,979	38,157
Domestic Capital budget allocation to Agriculture	12,350	77,250	40,250	50,500
Grants for Devolved Agriculture and Fishing Services to Local Councils	15,479	18,729	10,611	14,145
<b>Total Allocations to Agriculture Sector</b>	<b>166,873</b>	<b>294,068</b>	<b>372,638</b>	<b>451,550</b>
<b>% Government Budgetary Allocations to the Agriculture Sector</b>	<b>3%</b>	<b>5%</b>	<b>6%</b>	<b>6%</b>

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**ANNEX 6–PAYROOL BUDGET, FY 2019**

**In millions of Leones**

<b>NO.</b>	<b>Category</b>	<b>No. of Workforce</b>	<b>FY 2019 Budget</b>	<b>% of GDP</b>	<b>% of Domestic</b>
<b>Revenue</b>					
1.	Baseline Salaries and Allowances - (General Public Sector)	75,296	<b>1,421,430</b>	<b>3.9%</b>	<b>25.1%</b>
2.	Employer's Social Security Contributions	75,296	<b>164,205</b>	<b>0.4%</b>	<b>2.9%</b>
3.	Annual Leave Allowances	75,296	<b>119,308</b>	<b>0.3%</b>	<b>2.1%</b>
4.	Manual Vouchers:		<b>116,859</b>	<b>0.3%</b>	<b>2.1%</b>
	Subvented Agencies (ACC, Audit Service, NEC and HRCSL)		<b>97,400</b>	<b>0.3%</b>	<b>1.7%</b>
	Paramount Chiefs		<b>19,459</b>	<b>0.1%</b>	<b>0.3%</b>
5.	Foreign Missions	471	<b>163,229</b>	<b>0.4%</b>	<b>2.9%</b>
6.	End of Service Benefits and Gratuity		<b>94,696</b>	<b>0.3%</b>	<b>1.7%</b>
7.	Provision for New Recruitments:		<b>124,171</b>	<b>0.3%</b>	<b>2.2%</b>
	Health Workers	3,000	<b>59,752</b>	<b>0.2%</b>	<b>1.1%</b>
	Civil Servants (All MDAs)	1,000	<b>15,197</b>	<b>0.0%</b>	<b>0.3%</b>
	Police	1,000	<b>11,435</b>	<b>0.0%</b>	<b>0.2%</b>
	Teachers	5,000	<b>22,839</b>	<b>0.1%</b>	<b>0.4%</b>
	Fire Force	200	<b>3,026</b>	<b>0.0%</b>	<b>0.1%</b>
	Newly Established MDAs	205	<b>5,922</b>	<b>0.0%</b>	<b>0.1%</b>
	Subvented Agencies	200	<b>6,000</b>	<b>0.0%</b>	<b>0.1%</b>
8.	Treasury Single Accounts Entities		<b>91,581</b>	<b>0.2%</b>	<b>1.6%</b>
9.	Annual Rent Allowance for Ministers, Deputy Ministers, Judges and Members of Parliament	238	<b>24,562</b>	<b>0.1%</b>	<b>0.4%</b>
10.	Provision for Improved Conditions of Service for Parliamentarians & Ministers	207	<b>10,261</b>	<b>0.0%</b>	<b>0.2%</b>
11.	Unallocated Personnel Emolument ( New Presidential Appointments in 2019)		<b>10,000</b>	<b>0.0%</b>	<b>0.2%</b>
12.	Government Pensions (Past Ministers, MPs, Judges and Commissioners)		<b>60,000</b>	<b>0.2%</b>	<b>1.1%</b>
<b>Total Wage Bill</b>			<b>2,400,301</b>	<b>6.5%</b>	<b>42.4%</b>

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GOVERNMENT OF SIERRA LEONE

ANNEX 7 -FINANCIAL PERFORMANCE OF STATE-OWNED ENTERPRISES, FY 2017-2021

In millions of Leones (Le'm)

Details	Actual 2017	Estimate 2018	Budget 2019	Indicative 2020	Indicative 2021	Comments
<b>1 Electricity Distribution and Supply Authority (EDSA)</b>						
Turnover	309,586	360,199	484,065	539,078	566,016	Loss Making
Expenditure	380,553	489,237	615,583	591,228	602,673	
<b>Net Profit (Loss)</b>	<b>(70,967)</b>	<b>(129,038)</b>	<b>(131,519)</b>	<b>(52,150)</b>	<b>(36,656)</b>	
Subsidy from Government	22,490	44,092	32,122	6,607	6,922	
<b>2 Electricity Generation and Transmission Company (EGTC)</b>						
<b>Turnover</b>	271,894	266,363	284,266	-	-	Loss Making
<b>Expenditure</b>	202,942	315,432	415,936	-	-	
Net Profit (Loss)	68,952	(49,069)	(131,669)	-	-	
Subsidy from Government	-	-	18,000	-	-	
<b>3 Sierra Leone State Lottery (SLSL)</b>						
Turnover	19,954	-	22,349	-	-	Break Even
Expenditure	19,073	-	21,291	-	-	
Net Profit (Loss)	882	-	1,058	-	-	
Subsidy from Government	-	-	-	-	-	
<b>4 Sierra Leone Housing Corporation (SALHOC)</b>						
Turnover	1,475	956	2,620	3,930	6,288	Loss Making
Expenditure	1,440	1,397	40,073	4,371	4,808	
Net Profit (Loss)	35	(440)	(37,454)	(441)	1,480	
Subsidy from Government	1,000	-	1,000	-	-	
<b>5 Sierra Leone Ports Authority (SLPA)</b>						
Turnover	-	58,998	69,150	-	-	Profit Making
Expenditure	-	49,425	53,071	-	-	
Net Profit (Loss)	-	9,573	16,079	-	-	
Subsidy from Government	-	-	-	-	-	
<b>6 Sierra Leone National Shipping Company (SLNSC)</b>						
Turnover	3,903	4,642	7,654	9,951	12,936	Profit Making
Expenditure	4,015	4,406	6,332	6,366	7,613	
Net Profit (Loss)	(111)	236	1,322	3,585	5,323	
Subsidy from Government	-	-	-	-	-	
<b>7 Sierra Leone Telecommunication Company Limited (SIERRATEL)</b>						
Turnover	74,004	68,910	75,211	118,238	135,974	Potential to Make Profit
Expenditure	62,051	62,024	105,637	112,034	121,489	
Net Profit (Loss)	11,953	6,886	(30,426)	6,204	14,485	
Subsidy from Government	-	-	-	-	-	

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GOVERNMENT OF SIERRA LEONE

ANNEX 7 -FINANCIAL PERFORMANCE OF STATE-OWNED ENTERPRISES, FY 2017-2021

In millions of Leones (Le'm)

Details	Actual 2017	Estimate 2018	Budget 2019	Indicative 2020	Indicative 2021	Comments
<b>8 Sierra Leone Road Transport Corporation (SLRTC)</b>						
Turnover	11,166	11,817	<b>11,391</b>	11,427	12,020	Loss Making
Expenditure	13,276	17,507	<b>17,039</b>	17,077	17,701	
Net Profit (Loss)	(2,110)	(5,690)	<b>(5,648)</b>	(5,650)	(5,682)	
Subsidy from Government	2,183	5,640	<b>5,640</b>	5,640	5,640	
<b>9 Sierra Leone Commercial Bank (SLCB)</b>						
Turnover	190,025	214,830	<b>240,361</b>	249,985	281,800	Profit Making
Expenditure	144,290	109,320	<b>116,417</b>	124,162	132,567	
Net Profit (Loss)	45,735	105,510	<b>123,944</b>	125,823	149,233	
Subsidy from Government	-	-	-	-	-	
<b>10 Rokel Commercial Bank (RCB)</b>						
Turnover	210,183	226,287	<b>283,166</b>	308,953	345,150	Potential to Make Profit
Expenditure	258,685	249,969	<b>198,550</b>	210,303	221,249	
Net Profit (Loss)	(48,502)	(23,682)	<b>84,616</b>	98,650	123,901	
Subsidy from Government	-	-	-	-	-	
<b>11 Sierra Leone Airport Authority (SLAA)</b>						
Turnover	83,123	78,440	<b>74,616</b>	84,738	-	Profit Making
Expenditure	66,264	60,027	<b>59,882</b>	70,222	-	
Net Profit (Loss)	16,859	18,414	<b>14,734</b>	14,515	-	
Subsidy from Government	-	-	-	-	-	
<b>12 Sierra Leone Water Company (SALWACO)</b>						
Turnover	1,936	1,009	<b>5,550</b>	-	-	Loss Making
Expenditure	13,836	2,333	<b>35,678</b>	-	-	
Net Profit (Loss)	(11,901)	(1,325)	<b>(30,128)</b>	-	-	
Subsidy from Government	5,510	1,388	<b>11,150</b>	-	-	
<b>13 Guma Valley Water Company (GVWC)</b>						
Turnover	22,064	31,376	<b>48,407</b>	-	-	-Potential to Make Profit
Expenditure	23,526	30,767	<b>47,122</b>	-	-	
Net Profit (Loss)	(1,462)	609	<b>1,285</b>	-	-	
Subsidy from Government	-	-	-	-	-	
<b>14 Sierra Leone Road Safety Authority (SLRSA)</b>						
Turnover	53,308	-	-	-	-	Profit Making
Expenditure	48,279	-	-	-	-	
Net Profit (Loss)	5,029	-	-	-	-	
Subsidy from Government	-	-	-	-	-	
<b>15 National Insurance Company Limited (NIC)</b>						
Turnover	10,948	15,312	<b>22,562</b>	-	-	-
Expenditure	9,827	14,350	<b>21,024</b>	-	-	-
Net Profit (Loss)	1,121	961	<b>1,538</b>	-	-	-
Subsidy from Government	-	-	-	-	-	-

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GOVERNMENT OF SIERRA LEONE

ANNEX 8a-LOCAL COUNCILS OWN SOURCE REVENUE AND GOVERNMENT TRANSFERS FOR DEVOLVED FUNCTIONS, FY 2019

In millions of Leones

No.	Local Councils	Own Source Revenue	Direct Transfer	Indirect Transfer	Total
1	Bo District Council	1,391.6	4,905.5	-	6,297.10
2	Bo City Council	3,577.8	2,482.7	-	6,060.46
3	Bombali District Council	1,080.4	3,944.0	-	5,024.38
4	Makeni City Council	2,058.8	2,122.6	-	4,181.41
5	Bonthe District council	820.6	3,263.4	-	4,083.98
6	Bonthe Municipal Council	100.0	2,653.0	-	2,753.01
7	Freetown City Council	20,614.5	15,817.2	-	36,431.77
8	Kailahun District	1,686.1	8,779.0	-	10,465.02
9	Kambia District Council	965.2	6,465.2	-	7,430.45
10	Kenema District	1,349.1	5,323.5	-	6,672.58
11	Kenema City	2,758.2	2,671.3	-	5,429.54
12	Koinadugu District	1,369.8	5,667.3	-	7,037.12
13	Kono District Council	1,092.3	5,190.7	-	6,283.01
14	Koidu New Sembehun City Council	2,600.7	4,427.1	-	7,027.81
15	Moyamba District Council	1,891.1	6,343.4	-	8,234.49
16	Port Loko District Council	1,670.4	7,357.6	-	9,028.05
17	Pujehun District Council	1,098.0	6,126.7	-	7,224.74
18	Tonkolili District Council	2,021.5	8,655.5	-	10,676.97
19	Western Area Rural District Council	12,175.8	4,936.4	-	17,112.19
20	Port Loko City Council	1,450.0	3,367.2	-	4,817.21
21	Karene District Council	120.0	3,957.6	-	4,077.57
22	Falaba District Council	633.0	3,537.0	-	4,170.07
	<b>Primary Education</b>	-	-	<b>43,920.70</b>	<b>43,920.70</b>
	School Fees	-	-	23,850.30	23,850.30
	Text Books	-	-	10,742.20	10,742.20
	Teaching & Learning Materials	-	-	3,386.30	3,386.30
	Examination Fees to WAEC-NPSE	-	-	5,941.90	5,941.90
	<b>Secondary Education</b>	-	-	<b>29,975.40</b>	<b>29,975.40</b>
	School Fees	-	-	13,252.10	13,252.10
	Text Books	-	-	6,695.80	6,695.80
	Examination Fees to WAEC-BECE	-	-	10,027.50	10,027.50
	<b>Local Government Development Grants</b>	-	-	<b>22,000.00</b>	<b>22,000.00</b>
<b>GRAND TOTAL</b>		<b>62,524.67</b>	<b>117,994.27</b>	<b>95,896.10</b>	<b>276,415.04</b>

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 8b-FY 2019 TRANSFERS TO LOCAL COUNCILS**

In millions of Leones (Le'm)

No.	Grant Type	FY2019 Budget	Local Council	Education	Library Services	Agri-culture	Primary Health	Secondary Health	Total Health	Rural Water	Social Welfare	Marine Services	Uncon- ditional Block Grant	Support to Ward Comm- ittees	Local Council Total Transfer
	<b>Transfers to</b>	<b>213,890.3</b>	<b>Transfers to</b>												<b>213,890.4</b>
	<b>Local Councils</b>		<b>Local Councils</b>												
	<b>Direct Transfers to</b>	<b>117,994.2</b>	<b>Direct Transfers</b>	10,671.1	2,195.8	18,728.7	20,629.3	24,928.8	45,558.1	3,113.6	4,137.2	776.6	31,013.2	1,800.0	<b>117,994.3</b>
	<b>Local Council</b>		<b>to Local Councils</b>												
1	<b>Administrative Grant</b>	<b>1,800.0</b>	Bo District	564.4		1,128.7	1,058.8	-	1,058.8	186.4	239.1	-	1,608.9	119.1	4,905.5
	Support to Ward Committees	<b>1,800.0</b>	Bo City	434.7	96.7	269.6	539.9	-	539.9	-	122.6	-	1,005.3	13.7	2,482.7
2	<b>Block Education Grant</b>	<b>10,671.1</b>	Bombali District	436.9	-	886.1	869.2	-	869.2	225.9	188.5	-	1,263.3	74.2	3,944.0
	Administration	<b>3,738.3</b>	Makeni City	343.6	78.3	280.4	481.2	-	481.2	-	103.4	-	822.0	13.7	2,122.6
	Education Dev Grant	<b>4,956.9</b>	Bonthe District	341.7	-	726.4	791.4	-	791.4	139.1	133.8	132.1	916.6	82.4	3,263.4
	Science Equipments	<b>1,975.9</b>	Bonthe Municipal	157.6	46.4	237.7	352.7	1,333.8	1,686.4	-	51.2	70.2	389.8	13.7	2,653.0
3	<b>Library Services</b>	<b>2,195.8</b>	Freetown	1,044.4	529.9	263.0	1,610.5	7,109.0	8,719.5	-	428.0	75.9	4,532.0	224.4	15,817.2
4	<b>Free Education Program- Primary</b>	-	o/w: Rokupa Hospital	-	-	-	-	2,123.7	-	-	-	-	-	-	-
5	<b>Free Education Program- Secondary</b>	-	Lumley Hospital	-	-	-	-	1,455.4	-	-	-	-	-	-	-
6	<b>Unconditional Block Grant</b>	<b>31,013.1</b>	King Harman Road	-	-	-	-	2,404.7	-	-	-	-	-	-	-
	Solid Waste Management	<b>21,443.7</b>	Macaulay Street	-	-	-	-	1,125.2	-	-	-	-	-	-	-
	Fire Prevention	<b>939.9</b>	Kailahun District	610.3	190.9	1,927.3	1,606.6	1,772.0	3,378.6	259.7	300.0	-	1,979.3	132.8	8,779.0
	Youths and Sports	<b>2,779.7</b>	Kambia District	558.1	124.2	1,068.2	1,167.3	1,501.9	2,669.1	239.5	205.4	92.7	1,393.4	114.5	6,465.2
	Other Recurrent Administrative Expenses	<b>5,849.8</b>	Kenema District	555.4	-	1,460.4	1,074.0	-	1,074.0	183.2	236.7	-	1,681.0	132.8	5,323.5
7	<b>Fisheries and Marine Resources</b>	<b>776.6</b>	Kenema City	444.0	100.5	303.2	571.6	-	571.6	-	132.8	-	1,105.6	13.7	2,671.3
8	<b>Social Welfare, Gender and Children's Affairs</b>	<b>4,137.2</b>	Koinadugu District	381.6	92.7	952.5	823.7	2,110.1	2,933.9	154.1	139.0	-	958.6	55.0	5,667.3
9	<b>Health Care Services</b>	<b>45,558.1</b>	Kono District	538.6	-	1,341.7	1,246.4	-	1,246.4	234.5	213.8	-	1,505.8	109.9	5,190.7
	Primary Health Care services (PHC)	<b>20,629.3</b>	Koidu New Sembehun	309.1	79.8	301.0	483.7	2,305.1	2,788.7	-	102.5	-	832.2	13.7	4,427.1
	Secondary Health Services (District Hospitals)	<b>24,928.8</b>	Moyamba District	549.3	119.5	1,109.7	908.5	1,797.8	2,706.3	210.0	204.7	95.4	1,238.7	109.9	6,343.4

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 8b-FY 2019 TRANSFERS TO LOCAL COUNCILS**

In millions of Leones (Le'm)

No.	Grant Type	FY2019 Budget	Local Council	Education	Library Services	Agri-culture	Primary Health	Secondary Health	Total Health	Rural Water	Social Welfare	Marine Services	Uncon-ditional Block Grant	Support to Ward Comm-itees	Local Council Total Transfer
10	<b>Agriculture and Food Security</b>	<b>18,728.7</b>	Port Loko District	729.6	168.0	1,316.2	1,216.8	1,343.6	2,560.4	299.4	266.8	96.3	1,821.5	99.4	7,357.6
11	<b>Rural Water Services</b>	<b>3,113.6</b>	Pujehun District	419.3	130.6	968.3	1,169.7	1,471.4	2,641.0	198.3	204.0	111.6	1,352.8	100.8	6,126.7
12	<b>Local Government Development Grant</b>	<b>22,000.0</b>	Tonkolili District	737.2	165.5	1,426.3	1,264.5	2,498.8	3,763.2	289.1	271.4	-	1,879.1	123.7	8,655.5
			Western Area District	578.1	217.9	425.4	1,137.5	-	1,137.5	131.8	218.7	102.4	2,033.0	91.6	4,936.4
			Port Loko City Council	200.6	54.9	424.2	406.6	1,685.5	2,092.1	-		70.3	511.5	13.7	3,367.2
			Karene District	427.9	-	854.7	1,021.7	-	1,021.7	208.0		175.5	1,220.3	49.5	3,957.6
			Falaba District	308.6	-	1,057.5	826.9	-	826.9	154.8		129.0	962.6	97.7	3,537.0
	<b>In-Kind (Indirect) Transfers to Local Councils</b>	<b>73,896.1</b>	In-Kind (Indirect)Transfers to Local Councils												<b>73,896.1</b>
2.1	Education	<b>73,896.1</b>	Education Program												43,920.7
			Primary												
	Primary Education	<b>43,920.7</b>	Education Program												29,975.4
			Secondary												
	<b>Free Education Primary</b>	<b>23,850.3</b>	Local Government Development Grant												<b>22,000.0</b>
	<b>Text Books</b>	<b>10,742.2</b>													
	<b>Teach &amp; Learning Materials</b>	<b>3,386.3</b>													
	<b>Examination Fees to WAEC-NPSE</b>	<b>5,941.9</b>													
	Secondary Education	<b>29,975.4</b>													
	<b>Free Education Secondary</b>	<b>13,252.1</b>													
	<b>Text Books</b>	<b>6,695.8</b>													
	Examination Fees to WAEC-BECE	<b>10,027.5</b>													

**ANNEX 8c–DETAILED PROJECTED OWN SOURCE REVENUES OF LOCAL COUNCILS, FY 2019**

**In millions of Leones**

<b>No.</b>	<b>Local Council</b>	<b>Local Tax</b>	<b>Property Tax</b>	<b>Market Dues</b>	<b>Business Registration</b>	<b>Licenses</b>	<b>Fees &amp; Charges</b>	<b>Mining Revenues</b>	<b>Other Non-Tax Revenue</b>	<b>Total Revenue</b>
1	Bo District Council	98,860,125	374,399,991	17,718,750	55,072,500	99,015,000	452,057,109	204,435,000	90,000,000	1,391,558,475
2	Bo City Council	15,000,000	1,320,524,384	432,000,000	90,950,000	675,000,000	1,023,300,000	-	21,000,000	3,577,774,384
3	Bombali District Council	50,198,750	375,147,262	-	37,170,000	129,690,000	481,160,000	7,000,000	-	1,080,366,012
4	Makeni City Council	6,400,000	822,533,099	364,800,000	11,250,000	355,282,005	476,025,000	-	22,500,000	2,058,790,104
5	Bonthe District council	38,500,000	144,650,000	1,608,750	22,500,000	101,376,000	57,370,500	424,874,144	29,700,000	820,579,394
6	Bonthe Municipal Council	8,000,000	8,000,000	5,000,000	5,000,000	40,250,000	12,000,000	21,750,000	-	100,000,000
7	Freetown City Council	750,000,000	11,456,108,580	2,181,805,875	-	3,226,612,500	-	-	3,000,000,000	20,614,526,955
8	Kailahun District	53,455,140	851,777,850	30,000,000	87,287,040	62,001,712	260,680,000	42,048,057	298,809,841	1,686,059,640
9	Kambia District Council	53,135,620	403,500,904	10,560,000	23,635,000	240,160,000	234,258,000	-	-	965,249,524
10	Kenema District	282,633,400	278,460,000	14,208,000	38,550,000	34,280,000	289,401,250	354,718,747	56,800,000	1,349,051,397
11	Kenema City	6,720,000	1,218,546,373	840,000,000	20,000,000	583,830,000	89,118,000	-	-	2,758,214,373
12	Koinadugu District	76,824,675	300,000,000	58,860,000	84,640,000	260,000,000	297,055,200	50,000,000	242,415,200	1,369,795,075
13	Kono District Council	110,266,400	373,390,000	-	-	45,000,000	154,150,000	390,000,000	19,470,000	1,092,276,400
14	Koidu New Sembehun City Council	16,010,000	752,610,000	447,957,000	31,500,000	930,000,000	260,000,000	115,310,000	47,294,721	2,600,681,721
15	Moyamba District Council	303,036,750	527,223,636	100,000,000	87,360,000	197,400,000	9,350,000	575,593,000	91,110,000	1,891,073,386
16	Port Loko District Council	45,000,000	500,000,000	9,425,000	41,000,000	340,000,000	65,000,000	500,000,000	170,000,000	1,670,425,000
17	Pujehun District Council	23,820,000	283,350,000	72,528,750	17,500,000	111,820,000	535,980,597	53,000,000	-	1,097,999,347
18	Tonkolili District Council	100,000,000	990,000,000	32,000,000	27,000,000	271,805,000	149,650,000	375,500,000	75,500,000	2,021,455,000
19	Western Area Rural District Council	904,860,000	7,500,000,000	450,000,000	408,400,000	1,680,000,000	151,500,000	672,000,000	409,000,000	12,175,760,000
20	Port Loko City Council	50,000,000	500,000,000	300,000,000	100,000,000	300,000,000	-	100,000,000	100,000,000	1,450,000,000
21	Karene District Council	22,114,000	-	10,560,000	19,010,000	20,066,500	24,720,000	-	23,539,500	120,010,000
22	Falaba District Council	50,625,000	45,158,400	49,452,000	28,000,000	293,405,000	126,547,200	35,200,000	4,640,000	633,027,600
<b>Total</b>		<b>3,065,459,860</b>	<b>29,025,380,479</b>	<b>5,428,484,125</b>	<b>1,235,824,540</b>	<b>9,996,993,717</b>	<b>5,149,322,856</b>	<b>3,921,428,948</b>	<b>4,701,779,262</b>	<b>62,524,673,787</b>

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**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 9a -PROJECTD EXTERNAL DEBT STOCK, 2018 TO 2023**

In Millions of US\$

Creditor	Jun-18	2019	2020	2021	2022	2023
<b>Total External Debt</b>	<b>1,530.03</b>	<b>1,605.51</b>	<b>1,623.33</b>	<b>1,630.89</b>	<b>1,598.22</b>	<b>1,536.01</b>
<b>Multilateral</b>	<b>1,159.19</b>	<b>1,196.81</b>	<b>1,195.93</b>	<b>1,194.95</b>	<b>1,157.86</b>	<b>1,105.38</b>
World Bank	285.31	324.96	346.61	355.33	350.51	342.54
IMF	354.06	318.38	286.18	276.51	264.20	250.70
ADB	137.50	154.87	166.08	174.44	173.41	170.56
IFAD	47.90	43.38	42.74	41.53	40.07	38.22
IDB	122.50	140.38	144.21	144.10	138.72	127.71
EEC/EIB	46.30	49.54	46.41	43.27	40.14	37.05
BADEA	51.95	59.23	59.70	59.79	57.92	55.67
OFID	59.97	67.11	68.61	68.21	64.78	58.44
EBID	53.70	38.97	35.39	31.76	28.12	24.49
<b>Bilaterals</b>	<b>178.79</b>	<b>221.15</b>	<b>247.35</b>	<b>263.39</b>	<b>275.32</b>	<b>273.09</b>
China	13.81	4.69	4.38	3.75	3.13	2.50
Exim Bank of China	34.20	33.52	30.46	27.19	23.93	20.67
Kuwait Fund	53.32	72.11	78.55	77.10	74.11	69.60
Saudi Fund	26.20	25.08	26.09	26.98	26.93	25.93
Exim Bank of India	35.90	54.82	67.44	80.06	92.68	93.62
Exim Bank of Korea	10.75	22.61	29.80	37.00	44.19	51.39
Abu Dhabi	4.62	8.32	10.64	11.31	10.35	9.38
<b>Commercial</b>	<b>192.05</b>	<b>187.55</b>	<b>180.05</b>	<b>172.55</b>	<b>165.05</b>	<b>157.55</b>

## ANNEX 9b–GUARANTEES ISSUED BY GOVERNMENT AS AT 30 SEPTEMBER 2018

In Millions of Leones

Institutions	Year of Guarantee	Amount
Njala University College	2018	3,900.0
Sierra Leone State Lottery	2016	1,000.0
Sierra Leone Postal Services Ltd (SALPOST)	2015	394.0
Sierra Leone Broadcasting Corporation (SLBC)	2013	3,765.0
Guma Valley Water Company	2013	2,164.0
National Hajj Committee/1	2018	15,872.0
Road Maintenance Fund Administration	2017	65,000.0
Sierra Leone Postal Services Ltd (SALPOST)	2018	489.0
<b>Total</b>		<b>92,584.0</b>

**ANNEX 9C—PROJECTED EXTERNAL DEBT SERVICE PAYMENTS, 2018-2022**

(In Thousand of USD)

Creditors/International Financial Institution	FY 2020		FY 2019		FY 2020		FY 2019		FY 2020	
	PR	INT	PR	INT	PR	INT	PR	INT	PR	INT
IDA	2,112.76	2,013.72	2,317.70	2,045.10	3,095.50	2,297.60	3,945.30	2,450.30	6,475.50	2,495.30
IMF	18,410.05	-	15,778.00	-	29,638.00	-	43,554.00	-	58,996.00	-
ADB	863.13	1,251.02	941.50	1,664.00	1,700.50	1,177.20	1,700.50	1,247.60	1,871.40	1,299.30
IFAD	1,129.80	259.73	1,117.10	357.30	1,117.10	351.80	1,447.20	343.60	1,463.20	332.10
IDB	7,616.56	3,245.86	20,247.80	1,760.60	13,303.10	1,616.30	13,303.10	1,483.40	13,303.10	854.50
EIB	361.58	964.43	1,192.30	872.20	2,384.60	839.20	2,384.60	789.80	2,384.60	789.80
BADEA	947.17	104.72	951.10	103.10	1,062.00	155.30	1,301.90	171.00	1,873.20	178.50
OFID	6,160.62	932.48	6,160.70	1,072.50	6,160.70	1,205.70	6,827.30	1,250.90	7,704.40	1,251.50
EBID 2,971.70	1,001.24	4,999.40	1,153.90	3,636.40	1,061.40	3,636.40	960.00	3,636.40		858.40
<b>Multilateral Total</b>	<b>40,573.4</b>	<b>9,773.2</b>	<b>53,705.6</b>	<b>9,028.7</b>	<b>62,097.9</b>	<b>8,704.5</b>	<b>78,100.3</b>	<b>8,696.6</b>	<b>97,707.8</b>	<b>8,059.4</b>
China EXIM Bank	2,741.26	797.04	3,263.70	723.80	3,263.70	665.00	3,263.70	600.60	3,263.70	534.20
Govt. Of China	307.10	-	928.50	-	1,236.40	-	1,857.00	-	2,164.40	-
India EXIM Bank	2,935.44	639.10	2,935.50	725.60	2,935.50	915.00	2,935.50	1,097.00	2,935.50	1,281.00
Korea EXIM Bank	-	2.24	-	1.70	-	2.50	-	3.20	-	3.60
Kuwait Fund	2,347.11	741.21	2,697.00	1,065.70	2,697.00	1,290.70	4,517.50	1,345.20	4,517.50	1,319.50
Saudi Fund	658.07	274.40	913.10	291.10	953.10	321.70	993.00	349.80	993.00	377.50
Abu Dhabi Fund	364.03	89.89	663.00	99.90	962.90	149.60	962.00	195.30	962.00	222.50
<b>Bilateral Total</b>	<b>9,353.0</b>	<b>2,543.9</b>	<b>11,400.8</b>	<b>2,907.8</b>	<b>12,048.6</b>	<b>3,344.5</b>	<b>14,528.7</b>	<b>3,591.1</b>	<b>14,836.1</b>	<b>3,738.3</b>
<b>Commercial</b>	<b>7,500.00</b>	<b>-</b>	<b>7,500.0</b>	<b>-</b>	<b>7,500.0</b>	<b>-</b>	<b>7,500.0</b>	<b>-</b>	<b>7,500.0</b>	<b>-</b>
<b>Grand Total</b>	<b>57,426.4</b>	<b>12,317.1</b>	<b>72,606.4</b>	<b>11,936.5</b>	<b>81,646.5</b>	<b>12,049.0</b>	<b>100,129.0</b>	<b>12,287.7</b>	<b>120,043.9</b>	<b>11,797.7</b>
<b>Grand Total (Excluding IMF Prin.)</b>	<b>39,016.3</b>	<b>12,317.1</b>	<b>56,828.4</b>	<b>11,936.5</b>	<b>52,008.5</b>	<b>12,049.0</b>	<b>56,575.0</b>	<b>12,287.7</b>	<b>61,047.9</b>	<b>11,797.7</b>

**ANNEX 10–SUMMARY OF POVERTY RELATED EXPENDITURE, FY 2019**

**In millions of Leones**

<b>Expenditure Category</b>	<b>Non–Salary Non–interest Recurrent</b>	<b>Domestic Capital</b>	<b>Total</b>
<b>Total Discretionary Expenditure</b>	<b>2,129,911.3</b>	<b>901,186.3</b>	<b>3,031,097.6</b>
<b>Total Poverty Related Expenditure</b>	<b>1,471,019.9</b>	<b>682,664.7</b>	<b>2,153,684.6</b>
Anti-Corruption Commission (ACC)	5,516.2	6,800.0	12,316.2
The Judiciary	14,429.9	-	14,429.9
Law Officers' Department	12,048.4	4,750.0	16,798.4
Law Reform Commission (LRC)	-	498.0	498.0
Local Courts	690.1	-	690.1
Independent Police Complaints Board	958.5	-	958.5
National Commission for Democracy	853.4	-	853.4
Statistics - Sierra Leone	7,530.4	5,000.0	12,530.4
Human Rights Commission Sierra Leone	1,263.3	-	1,263.3
Rights to Access Information Commission	1,024.7	-	1,024.7
Sierra Leone Police	87,722.6	9,350.0	97,072.6
Sierra Leone Correctional Services	52,369.7	7,100.0	59,469.7
National Fire Authority	17,760.9	4,500.0	22,260.9
Ministry of Technical and Higher Education	104,689.8	33,700.0	138,389.8
Ministry of Basic and Secondary Education	137,637.2	22,700.0	160,337.2
Ministry of Sports	9,781.6	-	9,781.6
Ministry of Health and Sanitation	174,014.0	52,000.0	226,014.0
National HIV and AIDS Commission	3,508.0	2,650.0	6,158.0
Ministry of Social Welfare, Gender & Children's Affairs	16,167.6	3,600.0	19,767.6
Ministry of Youth Affairs	5,208.6	11,900.0	17,108.6
Ministry of Youth Commission	4,647.4	400.0	5,047.4
National Youth Service	-	3,500.0	3,500.0
Teaching Service Commission	1,755.9	-	1,755.9
Health Service Commission	1,190.9	-	1,190.9
Ministry of Transport and Aviation (MoTA)	42,327.2	9,624.7	51,951.9
Pharmacy Board Services	6,379.2	-	6,379.2
Ministry of Agriculture, Forestry and Food Security	101,423.0	70,650.0	172,073.0
Ministry of Fisheries and Marine Resources	26,801.2	5,600.0	32,401.2
Ministry of Energy	104,941.9	99,600.0	204,541.9
Ministry of Labour and Social Security	7,191.2	400.0	7,591.2
Ministry of Tourism and Cultural Affairs	10,063.1	4,400.0	14,463.1
Ministry of Tourism and Cultural Affairs (Tourist Board)	25,032.1	10,100.0	35,132.1
Ministry of Trade and Industry	12,948.3	6,650.0	19,598.3
National Commission for Social Action(NaCSA)	1,612.3	25,727.0	27,339.3
Local Content Agency	718.9	-	718.9



## ANNEX 10-SUMMARY OF POVERTY RELATED EXPENDITURE, FY 2019

In millions of Leones

Expenditure Category	Non-Salary Non-interest Recurrent	Domestic Capital	Total
National Protected Area Authority	1,436.7	450.0	1,886.7
Sierra Leone Electricity and Water Regulatory Commission	1,230.4	1,000.0	2,230.4
Ministry of Water Resources	13,255.0	103,491.0	116,746.0
Nuclear Safety and Radiation Protection Authority	3,294.0	1,500.0	4,794.0
Sierra Leone Agricultural Research Institute (SLARI)	5,152.6	1,000.0	6,152.6
Ministry of Works	-	174,024.0	174,024.0
Road Maintenance Fund	125,445.3	-	125,445.3
Local Councils	191,890.4	-	191,890.4
Elections	18,000.0	-	18,000.0
Tuition Fees Subsidies	111,107.8	-	111,107.8
<b>Other Discretionary Expenditures</b>	<b>658,891.4</b>	<b>218,521.6</b>	<b>877,413.0</b>
Summary:			
<b>Total Discretionary Primary Expenditure</b>	<b>2,129,911.3</b>	<b>901,186.3</b>	<b>3,031,097.6</b>
<b>Total Poverty Related Expenditure</b>	<b>1,471,019.9</b>	<b>682,664.7</b>	<b>2,153,684.6</b>
<b>Poverty Related Expenditure as a % of Total Discretionary Expenditure</b>	<b>69.1%</b>	<b>75.8%</b>	<b>71.1%</b>

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