

| SECOND SCHEDULE | | | |
|-----------------|----------|---|------------------------------------|
| Vote | Division | Vote Description | FY2018(Jul-Dec) Total Sum Voted |
| 101 | 00 | Charged Emoluments | See Note 1 |
| 110 | 20 | Presidential Infrastructure Initiative | 1,000,000,000 |
| 110 | 21 | Directorate of Science, Technology and Innovation | 5,000,000,000 |
| 127 | 00 | Ministry of Planning and Economic Development | 15,952,376,500 |
| 300 | 00 | Ministry of Technical and Higher Education | 26,929,320,800 |
| 300 | 04 | Grants to Tertiary Institutions (Including Tuition Fees Subsidies) | 134,695,183,400 |
| 300 | 04 | Tertiary Education Commission | 1,867,929,400 |
| 341 | 00 | Pensions, Gratuities and Other Retirement Benefits | See Note 1 |
| 342 | 00 | Contributions to Social Security | See Note 2 |
| 423 | 00 | Sierra Leone Petroleum Regulation Agency | 4,285,687,100 |
| 424 | 00 | Sierra Leone Petroleum Directorate | 7,868,198,800 |
| TOTAL | | | Le 197,598,696,000 |

Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.

Note 2. The Amount provided for Salaries and Wages is the six months provision for the Financial Year 2018 for all Ministries, Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.

Note 3. Contingency Fund (Allocated) which is 2% of Estimated Total Recurrent Revenue

Passed in Parliament this *day of* , in the year of our Lord two thousand and Eighteen.

MOHAMED LEBBIE,
Ag. Clerk of Parliament.

THIS PRINTED IMPRESSION has been carefully compared by me with the Bill which has passed Parliament and found by me to be a true and correct printed copy of the said Bill.

MOHAMED LEBBIE,
Ag. Clerk of Parliament.

SIGNED this *day of* , 2018.

DR. JULIUS MAADA BIO,
President.

No.

2018



Sierra Leone

Supplementary Appropriation Act, 2018

Short title.

Being an Act to make supplementary provisions for the services of Sierra Leone for the year 2018

[*1st July, 2018.*] Date of commencement.

WHEREAS by the Appropriation Act, 2017 a sum not exceeding six trillion, three hundred and thirty six billion, seven hundred and seven million, five hundred and twenty two thousand Leones was provided for the services of Sierra Leone for the year two thousand and eighteen;

WHEREAS it has become necessary to provide for the expenditure from the Consolidated Fund, a further sum of eighty four billion three hundred and eighty eight million two hundred and ninety one thousand four hundred Leones in excess of the provision in the Appropriation Act, 2017;

AND WHEREAS subsection (3) of section 112 of the 1991 Constitution states that where in respect of any financial year, it is found that the amount of moneys appropriated by the Appropriation Act for any purpose is insufficient or that a need has arisen for expenditure for a purpose for which no amount of moneys has been appropriated by the Act, a supplementary estimate showing the sum of money required shall be laid before Parliament;

AND WHEREAS section 42 (1) (a) to (e) of Public Financial Management Act 2016 provides that a supplementary estimate under paragraph (b) (ii) of sub section (3) of section 111 of the Constitution shall be submitted to Parliament subject to subsection (3) of section 112 of the Constitution and shall be appropriated by a Supplementary Appropriation Act under subsection (4) of section 112 of the Constitution;

AND WHEREAS sub-regulation (1) of Regulation 24 of the Financial Management Regulations 2007 provides that: Where further disbursements are required in respect of a service which-

- (a) could not have been foreseen;
- (b) cannot be postponed without detriment to the public service; or
- (c) cannot appropriately be charged to an existing appropriation or which can cause an excess on such estimates, a Vote Controller shall seek approval or authority from the Minister before an expenditure is incurred;

| FIRST SCHEDULE | | | |
|----------------|-----------------|--|--|
| <i>Vote</i> | <i>Division</i> | <i>Vote Description</i> | <i>FY2018(Jul-Dec) Total Sum Voted</i> |
| 701 | 01 | Devolved Function - Youth and Sports Services | 2,083,266,000 |
| 701 | 01 | Devolved Function - Solid Waste Management Services | 43,530,412,400 |
| 701 | 01 | Devolved Function - Agriculture and Food Security Services | 14,896,909,300 |
| 701 | 01 | Devolved Function - Rural Water Services | 3,113,648,500 |
| 701 | 01 | Devolved Function - Social Welfare Gender and Children's Affairs Services | 4,137,177,300 |
| 701 | 01 | Devolved Function - Health Care Services | 30,396,853,600 |
| 701 | 01 | Devolved Function - Fisheries and Marine Resources | 582,000,000 |
| Various | | Salaries and Wages (Notes 1 and 2) | 1,010,572,767,700 |
| Various | | Development Activities - Water Supply Projects | 43,550,554,900 |
| Various | | Development Activities - National Civil Registration Project | 45,000,000,000 |
| Various | | Development Activities - Electrification of City and District Headquarter Towns | 76,826,574,300 |
| Various | | Development Activities - Rehabilitation of City and District Headquarter Towns Streets | 59,074,984,000 |
| Various | | Development Activities - Public Health Sierra Leone | 3,098,991,100 |
| Various | | Development Activities - Others | 172,198,415,400 |
| TOTAL | | | Le 3,523,961,219,500 |

Accountant-
General's
authority for
payment.

4. The Accountant General is hereby authorized and authority for payment required from time to time upon warrant or order of the Minister responsible for Finance to pay out of the Consolidated Fund-

(a) the sum of three trillion five hundred and twenty three billion nine hundred and sixty one million two hundred and nineteen thousand five hundred Leones for the services specified in the First Schedule;

(b) the sum of one hundred and ninety seven billion five hundred and ninety eight million six hundred and ninety six thousand Leones for the services specified in the Second Schedule during the year ending 31st December, 2018.

Excess of-
expenditure

5. The amount from time to time paid for and in respect of expenditure authorized in section 2 shall not exceed in gross the sum of three trillion seven hundred and twenty one billion five hundred and fifty nine million, nine hundred and fifteen thousand five hundred Leones from the first day of July, 2018 and any balances remaining unissued at the end of December, 2018 shall lapse and shall not be available from making any payment in the following year.

FIRST SCHEDULE

| <i>Vote</i> | <i>Division</i> | <i>Vote Description</i> | <i>FY2018(Jul-Dec) Total Sum Voted</i> |
|-------------|-----------------|--|--|
| 315 | 00 | Teaching Hospitals Complex Administration | 456,000,000 |
| 316 | 00 | Civil Service Training College | 700,000,000 |
| 341 | 00 | Pensions, Gratuities and Other Retirement Benefits | See Note 1 |
| 342 | 00 | Contributions to Social Security | See Note 2 |
| 345 | 00 | Pharmacy Board Services | 4,995,427,600 |
| 401 | 00 | Ministry of Agriculture, Forestry and Food Security | 53,517,057,400 |
| 402 | 00 | Ministry of Fisheries and Marine Resources | 9,323,198,100 |
| 403 | 00 | Ministry of Mines and Mineral Resources | 2,542,421,700 |
| 403 | 05 | National Minerals Agency | 3,196,895,300 |
| 404 | 00 | Ministry of Transport and Aviation | 3,760,142,400 |
| 405 | 00 | Ministry of Tourism and Cultural Affairs - National Tourist Board | 7,545,370,500 |
| 405 | 01 | Ministry of Tourism and Cultural Affairs - Monuments and Relics Commission | 1,922,431,400 |
| 405 | 02 | Ministry of Tourism and Cultural Affairs - National and Railway Museums | 800,000,000 |
| 406 | 00 | Ministry of Energy | 156,431,007,300 |
| 407 | 00 | Ministry of Labour and Social Security | 7,476,508,900 |
| 408 | 00 | Ministry of Works, Housing and Infrastructure | 12,713,370,700 |
| 409 | 00 | Ministry of Trade and Industry | 4,005,658,700 |
| 409 | 00 | Sierra Leone Investment and Export Promotion Agency | 4,556,128,300 |
| 409 | 00 | Sierra Leone Standards Bureau | 2,981,546,700 |
| 409 | 01 | Department of Co-operatives | 1,637,178,500 |
| 410 | 00 | National Protected Area Authority | 1,077,800,000 |
| 411 | 00 | Road Maintenance Fund | 108,723,899,000 |

FIRST SCHEDULE

| Vote | Division | Vote Description | FY2018(Jul-Dec) | |
|------|----------|---|-----------------|-----------|
| | | | Total | Sum Voted |
| | | | <i>Le</i> | |
| 118 | 00 | The Judiciary | 11,486,871,100 | |
| 121 | 00 | Audit Service Sierra Leone | 3,647,305,100 | |
| 122 | 00 | Human Resource Management Office | 2,065,479,600 | |
| 123 | 00 | Public Service Commission | 1,177,083,200 | |
| 124 | 00 | Office of the Solicitor-General | 4,326,469,500 | |
| 124 | 01 | Administrator and Registrar-General | 570,629,100 | |
| 124 | 05 | Justice Sector Coordination Office | 673,047,100 | |
| 124 | 07 | Legal Aid Board | 5,676,722,200 | |
| 125 | 00 | Local Courts | 766,769,400 | |
| 126 | 00 | Independent Police Complaints Board | 814,978,700 | |
| 128 | 00 | Ministry of Foreign Affairs & International Co-operation | 14,631,116,400 | |
| 128 | 01 | High Commission, London | 1,124,540,000 | |
| 128 | 02 | UN Delegation | 907,830,000 | |
| 128 | 03 | High Commission, Abuja | 869,755,000 | |
| 128 | 04 | Embassy, Monrovia | 752,555,000 | |
| 128 | 05 | Embassy, Conakry | 721,635,000 | |
| 128 | 06 | Embassy, Washington | 828,615,000 | |
| 128 | 07 | Embassy, Moscow | 630,475,000 | |
| 128 | 08 | Embassy, Addis Ababa | 751,575,000 | |
| 128 | 09 | Embassy, Beijing | 721,635,000 | |
| 128 | 10 | High Commission, Banjul | 610,885,000 | |
| 128 | 11 | Embassy, Brussels | 644,620,000 | |
| 128 | 12 | Embassy, Saudi Arabia | 673,045,000 | |
| 128 | 13 | Embassy, Berlin | 402,499,000 | |
| 128 | 14 | Embassy, Iran | 642,670,000 | |
| 128 | 15 | High Commission, Accra | 980,845,000 | |

FIRST SCHEDULE

| Vote | Division | Vote Description | FY2018 | |
|------|----------|--|----------------|-----------|
| | | | Total | Sum Voted |
| | | | <i>Le</i> | |
| 128 | 16 | Embassy, Libya | 580,600,000 | |
| 128 | 17 | Embassy, Dakar | 704,575,000 | |
| 128 | 18 | Embassy, Dubai | 697,370,000 | |
| 128 | 19 | High Commission India | 550,000,000 | |
| 128 | 20 | Sierra Leone Mission, Geneva | 578,365,000 | |
| 128 | 21 | Embassy, Kuwait | 755,070,000 | |
| 128 | 21 | Embassy, Seoul | 326,095,000 | |
| 129 | 00 | Ministry of Finance | 53,204,990,000 | |
| 130 | 00 | National Revenue Authority | 45,230,925,000 | |
| 131 | 00 | Revenue Appellate Board | 625,650,000 | |
| 132 | 00 | Accountant-General's Department | 36,562,522,900 | |
| 133 | 00 | Ministry of Information and Communication | 2,442,346,000 | |
| 133 | 03 | Attitudinal and Behavioural Change Programme | 1,089,769,700 | |
| 133 | 04 | Government Spokesman | 495,446,800 | |
| 134 | 00 | National Electoral Commission | 38,846,494,800 | |
| 137 | 00 | National Commission For Democracy | 948,250,000 | |
| 138 | 00 | Statistics - Sierra Leone | 6,869,705,900 | |
| 139 | 00 | National Commission for Privatisation | 1,355,550,000 | |
| 140 | 00 | Mass Media Services | 1,765,601,500 | |
| 141 | 00 | Government Printing Department | 2,751,094,800 | |
| 142 | 00 | National Public Procurement Authority | 3,263,905,200 | |
| 143 | 00 | Justice and Legal Service Commission | 182,850,000 | |
| 144 | 00 | National Commission for Human Rights | 1,260,400,000 | |
| 145 | 00 | Rights to Access Information Commission | 1,138,562,800 | |
| 201 | 00 | Ministry of Defence | 45,530,394,600 | |
| 203 | 00 | National Civil Registration Authority | 2,104,251,300 | |

FIRST SCHEDULE

| <i>Vote</i> | <i>Division</i> | <i>Vote Description</i> | <i>FY2018(Jul-Dec)</i> <i>Total Sum Voted</i> |
|-------------|-----------------|--|--|
| 205 | 01 | Ministry of Internal Affairs | 1,206,312,200 |
| 206 | 00 | Sierra Leone Police | 47,768,600,600 |
| 207 | 00 | Sierra Leone Correctional Services | 47,037,514,200 |
| 208 | 00 | National Fire Authority | 17,826,036,400 |
| 209 | 00 | Central Intelligence & Security Unit | 3,487,559,200 |
| 210 | 00 | Office of National Security | 4,716,876,200 |
| 211 | 00 | Immigration Department | 5,127,593,500 |
| 212 | 00 | National Drugs Law Enforcement Agency | 577,940,000 |
| 301 | 00 | Ministry of Primary and Secondary Education | 119,504,982,600 |
| 302 | 00 | Ministry of Sports | 5,692,201,400 |
| 303 | 00 | Ministry of Tourism and Cultural Affairs | 5,620,716,600 |
| 304 | 00 | Ministry of Health and Sanitation | 76,876,246,500 |
| 305 | 00 | Ministry of Social Welfare, Gender and Children's Affairs | 12,161,122,500 |
| 305 | 03 | National Commission for Persons with Disability | 2,891,827,200 |
| 305 | 05 | National Children's Commission | 2,344,356,600 |
| 306 | 00 | Ministry of Lands, Country Planning & the Environment | 6,085,265,700 |
| 307 | 00 | National Medical Supplies Agency | 8,685,887,300 |
| 308 | 00 | National Commission for Social Action | 1,561,446,100 |
| 309 | 00 | Dental and Medical Board | 399,552,700 |
| 310 | 00 | Ministry of Youth Affairs | 3,798,274,300 |
| 310 | 01 | National Youth Commission | 5,163,812,500 |
| 311 | 00 | Health Service Commission | 1,223,218,400 |
| 312 | 00 | Teaching Service Commission | 853,746,900 |
| 313 | 00 | National Youth Service | 2,655,000,000 |
| 314 | 00 | National HIV and AIDS Commission | 2,940,000,000 |

FIRST SCHEDULE

| <i>Vote</i> | <i>Division</i> | <i>Vote Description</i> | <i>FY2018</i> <i>Total Sum Voted</i> |
|-------------|-----------------|---|---|
| | | | <i>Le</i> |
| 101 | 00 | Charged Emoluments | See Note 1 |
| 105 | 00 | Ministry of Political and Public Affairs | 1,774,132,300 |
| 106 | 00 | Office of the Chief Minister | 6,354,722,300 |
| 107 | 00 | Ministry of Local Government and Rural Development | 5,557,341,100 |
| 107 | 02 | Southern Province, Bo | 2,463,437,600 |
| 107 | 03 | Eastern Province, Kenema | 2,195,567,700 |
| 107 | 04 | Northern Province, Makeni | 2,644,195,200 |
| 107 | 05 | North West Province, Port Loko | 1,989,700,000 |
| 108 | 00 | Sierra Leone Small Arms Commission | 822,744,300 |
| 110 | 00 | Office of the Secretary to the President | 11,246,318,100 |
| 110 | 01 | National Assets and Government Property Commission | 526,213,000 |
| 110 | 07 | Anti-Corruption Commission | 4,529,135,400 |
| 110 | 08 | Office of the Ombudsman | 844,451,900 |
| 110 | 09 | Independent Media Commission | 322,011,500 |
| 110 | 11 | Political Parties Registration Commission | 1,339,478,000 |
| 110 | 12 | Law Reform Commission | 544,644,600 |
| 110 | 13 | Sierra Leone Insurance Commission | 504,555,000 |
| 110 | 14 | Local Government Service Commission | 128,573,600 |
| 110 | 17 | Public Sector Reform Unit | 584,658,700 |
| 110 | 18 | Corporate Affairs Commission | 482,811,500 |
| 110 | 19 | Public Private Partnership Unit | 342,158,200 |
| 112 | 00 | Office of the Vice President | 7,037,969,700 |
| 116 | 00 | Parliament | 14,296,963,600 |
| 117 | 00 | Cabinet Secretariat | 1,823,035,900 |

FIRST SCHEDULE

| Vote | Division | Vote Description | FY2018(Jul-Dec) | |
|------|----------|--|-----------------|-----------|
| | | | Total | Sum Voted |
| 412 | 00 | National Telecommunications Commission | 53,250,662,500 | |
| 413 | 00 | Sierra Leone Electricity and Water Regulatory Commission | 1,367,147,500 | |
| 414 | 00 | Ministry of Water Resources | 14,482,739,400 | |
| 415 | 00 | Sierra Leone Maritime Administration | 16,734,668,600 | |
| 416 | 00 | Civil Aviation Authority | 2,034,242,500 | |
| 417 | 00 | Nuclear Safety and Radiation Protection Authority | 1,819,475,600 | |
| 418 | 00 | Sierra Leone Agricultural Research Institute | 5,525,123,900 | |
| 419 | 00 | Local Content Agency | 717,723,100 | |
| 420 | 00 | Sierra Leone Environment Protection Agency | 17,621,138,200 | |
| 421 | 00 | Small and Medium Enterprises Development Agency (SMEDA) | 2,175,000,000 | |
| 422 | 00 | Sierra Leone Meteorological Agency | 1,218,750,000 | |
| 501 | 00 | Miscellaneous Services | 65,062,200 | |
| 509 | 00 | Domestic Suppliers' Arrears | 1,100,000,000 | |
| 509 | 00 | Parastatal Arrears | 1,600,000,000 | |
| 509 | 00 | Salaries and Wages Arrears | 954,000,000 | |
| 601 | 00 | Public Debt Charges | 603,478,942,500 | |
| 610 | 00 | Contingency Fund (S36 PFM Act 2016) | 32,570,896,600 | |
| 611 | 00 | Special Warrants of the President (S38 PFM Act, 2016) | 16,285,448,300 | |
| 612 | 00 | Unallocated Head of Expenditures (S39 PFM Act, 2016) | 5,048,489,000 | |
| 701 | 00 | Local Government Administration Grants | 5,106,942,300 | |
| 701 | 01 | Sensitisation on Fire Prevention Services | 939,884,500 | |
| 701 | 01 | Devolved Function - Education Services | 80,918,940,300 | |

AND WHEREAS sub-regulation (2) of Regulation 24 of the Financial Management Regulations 2007 provides that where expenditure for such service cannot be met by virement from a programme with savings, provision for supplementary can be sought;

AND WHEREAS sub-regulation (1) of Regulation 25 of the Financial Management Regulations 2007, provides that where a supplementary provision is required as an addition to the original estimates, an application for supplementary funds shall be made by the vote controller concerned to the Financial Secretary in order to seek the approval of the Minister.

NOW, THEREFORE, be it enacted by the Members of Parliament in this present Parliament assembled, as follows:-

1. This Act shall be deemed to have come into operation on the 1st day of July, 2018. Commencement

2. The sum of three trillion seven hundred and twenty one billion five hundred and fifty nine million, nine hundred and fifteen thousand five hundred Leones shall be and is hereby granted to the President, for and during the period July to December 2018 to be applied for the several services set forth in the First and Second Schedules. Le3,721,559,915,-500 Revised estimate July to December, 2018.

3. (1) The sum of three trillion seven hundred and twenty one billion five hundred and fifty nine million, nine hundred and fifteen thousand five hundred Leones shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the period July to December 2018 and the payment shall be taken to begin immediately after the commencement of this Act. Le3,721,559,915,-500 charged on revenue.

(2) Payment of the sums authorized by the Minister responsible for Finance to be issued from the Consolidated Fund shall be taken to have begun on the date of the warrant authorizing such payment.